

**RESOLUTION APPROVING THE FISCAL YEAR 2026 PERFORMANCE &
EXPENDITURE COMPLETION REPORT FOR TRANSPORTATION PLANNING
ACTIVITIES**

WHEREAS, KYOVA Interstate Planning Commission has been designated as the Metropolitan Planning Organization (MPO) by the Governors of West Virginia, Kentucky, and Ohio for the Huntington, WV-KY-OH Urbanized Area acting through the West Virginia Department of Transportation/Division of Highways (WVDOH), the Kentucky Transportation Cabinet (KYTC), the Ohio Department of Transportation (ODOT), and locally elected officials in the KYOVA region and is engaged, through, Governing Board action and staff technical work, in the continuing, cooperative, and comprehensive planning process designed to meet needs, requirements, goals and objectives of national, state and local governmental levels, all within this nation's federal transportation system; and

WHEREAS, the FY 2026 Transportation Work Program and budget were adopted and amended by the KYOVA Interstate Planning Commission; and

WHEREAS, monthly and final reports for the FY 2026 Transportation Work Program have been submitted to appropriate funding agencies;

NOW, THEREFORE, BE IT RESOLVED that the Policy Committee of the KYOVA Interstate Planning Commission, at a regularly scheduled meeting on September 25, 2026, adopts the final report as the FY 2026 Transportation Work Program Performance & Expenditure Completion Report and hereby recognizes that report as evidence of satisfactory completion of the aforementioned work program.

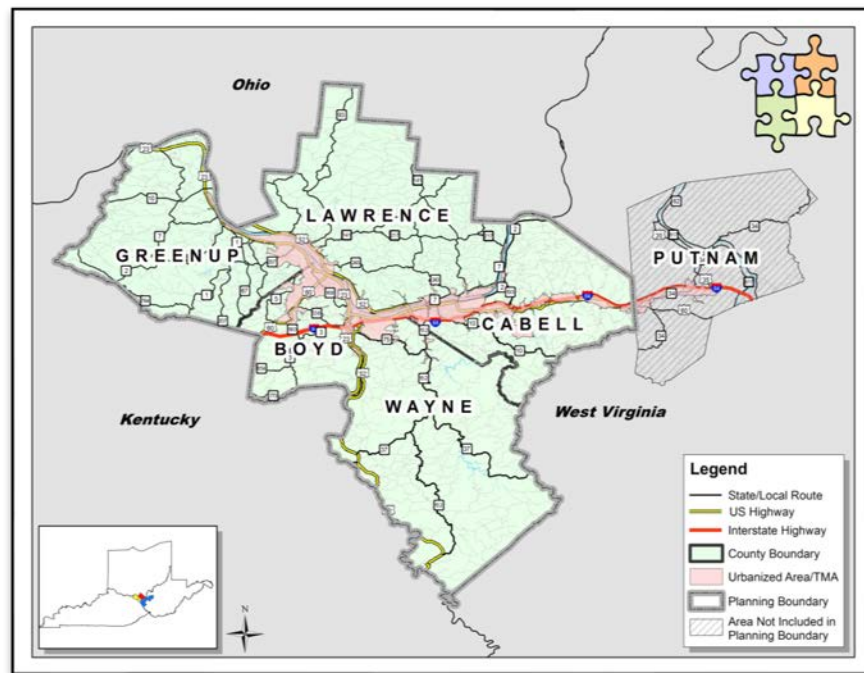
BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to submit this report and a copy of this Resolution to the West Virginia Department of Transportation, Ohio Department of Transportation, Kentucky Transportation Cabinet, and the Federal Transit Administration to document work completed in FY 2026.

DeAnna Holliday, Chair
Date: September 25, 2026

Christopher M. Chiles, Executive Director
Date: September 25, 2026



KYOVA PERFORMANCE & EXPENDITURE COMPLETION REPORT FOR TRANSPORTATION PLANNING ACTIVITIES FISCAL YEAR 2026



**KYOVA INTERSTATE PLANNING COMMISSION
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SEPTEMBER 2026

**HUNTINGTON URBANIZED AREA, WV-KY-OH
PERFORMANCE AND EXPENDITURE “COMPLETION” REPORT
FOR THE TRANSPORTATION PLANNING PROGRESS
FISCAL YEAR 2026
JULY 1, 2025 THROUGH JUNE 30, 2026**

PREPARED BY:

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September 2026

This report was prepared in cooperation with the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, Kentucky Transportation Cabinet, Ohio Department of Transportation, West Virginia Department of Transportation and local communities. The contents of this report reflect the view of KYOVA Interstate Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Kentucky Transportation Cabinet, the Ohio Department of Transportation, the West Virginia Division of Highways, or the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. This report does not constitute a standard, specification or regulation.

**HUNTINGTON URBANIZED AREA, WV-KY-OH
PERFORMANCE AND EXPENDITURE “COMPLETION” REPORT
FOR THE TRANSPORTATION PLANNING PROGRESS
FISCAL YEAR 2026
JULY 1, 2025 THROUGH JUNE 30, 2026**

INTRODUCTION

The performance and expenditure report describes the urban transportation planning activities performed or managed by the KYOVA Interstate Planning Commission, the Metropolitan Planning Organization (MPO) for the Huntington, WV-KY-OH Urbanized Area to meet requirements of federal and state transportation funding agencies for transportation and related planning activities which began July 1, 2025 and ends June 30, 2026.

Under the provisions of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the Infrastructure Investment and Jobs Act (IIJA) planning emphasis will be placed on Complete Streets, Public Involvement, and coordination with the U.S. Department of Defense (DOD) Strategic Highway Network (STRAHNET) the Federal Land Management Agency (FLMA), implementation of Planning and advancing transportation data.

Additionally, the states within the KYOVA planning area have established PEAs which will include but not be limited to: Implementation of the Infrastructure Investment and Jobs Act (IIJA) to include a minimum of 2.5% of PL funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities and incorporate the requirements of Section 11201 of IIJA in the MPO Planning Process.

All aspects of transportation planning taken herein will be conducted context sensitive to surrounding land-use and integrated with and in support of larger community goals related to economic development, responsible for existing infrastructure, safety and security within the transportation system, equitable participation, and maintenance of the quality of life in the region. The work elements herein will keep these goals in mind.

The performance and expenditure report includes transportation planning and related transportation work elements funded by the Federal Highway Administration (FHWA) planning funds, the Federal Transit Administration (FTA) 5303 planning funds, the West Virginia Department of Transportation (WVDOT), the Kentucky Transportation Cabinet (KYTC) and the Ohio Department of Transportation (ODOT). FHWA and FTA funds pass through WVDOT, KYTC and ODOT.

This report contains details on activities undertaken by KYOVA during the fiscal year for each work element in the Unified Planning Work Program (UPWP). Promised products are shown for each work element, along with their programmed completion dates. If the promised product is delayed it will be listed at the end of each work program element section under the “Delays/Problems/Corrective Actions” section. Some promised products are on-going and will be listed as such. Other work elements are completed on an as needed basis and are listed “as necessary”.

At the beginning of each line item, a detailed funding table shows the budget, expenditures, and other information for the period covered. Financial information is based upon actual expenses for the reporting period.

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Note: All the applicable Revisions to each line item are addressed within the specific line item in this report and page number, please refer to each line item above.

380126: MANAGEMENT AND ADMINISTRATION

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA – KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$59,084		\$36,632		\$22,451		\$13,130			\$131,297	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$13,606.60	\$11,732.85	\$15,608.93	\$11,154.78	\$10,475.74	\$11,978.74	\$10,483.20	\$12,505.57	\$10,968.71	\$9,994.14	\$8,568.22	\$2,851.32
YEAR-TO-DATE EXPENDITURE	\$13,606.60	\$25,339.45	\$40,948.38	\$52,103.16	\$62,578.90	\$74,557.64	\$85,040.84	\$97,546.41	\$108,515.12	\$118,509.26	\$127,077.48	\$129,928.80
MONTHLY PERCENTAGE EXPENDED	10.36%	8.94%	11.89%	8.50%	7.98%	9.12%	7.98%	9.52%	8.35%	7.61%	6.53%	2.17%
YEAR-TO-DATE PERCENTAGE EXPENDED	10.36%	19.30%	31.19%	39.68%	47.66%	56.79%	64.77%	74.29%	82.65%	90.26%	96.79%	98.96%
MONTHLY PERCENTAGE OF WORK COMPLETED	10%	9%	12%	8%	8%	9%	8%	10%	8%	8%	6%	2%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	10%	19%	31%	39%	47%	56%	64%	74%	82%	90%	96%	100%
OVERRUNS												\$0
UNDERRUNS												\$1,369.00

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved annual UPWP for FY2026 that documents KYOVA's process, products, and expenses associated with conducting the urban transportation planning program. Full documents were published and distributed to appropriate agencies to meet regulatory and administrative requirements of federal and state governments and to participate in the planning process (Grant Administration).

The July 18, 2024 Approval of the Federal Certification Review report of the KYOVA/RIC planning processes of the Huntington, WV-KY-OH TMA conducted by the MPOs are in compliance with Federal Transportation laws and regulations. FHWA and FTA jointly certify that the planning process conducted by KYOVA and RIC met the requirements of 23 CFR 450 Section 334 (b)(i) and 49 CFR 613.100.

REVISION: There have been no budget revisions.

GOALS: The Management and Administrative work element goal is to facilitate the efficient administration of the transportation planning program and to efficiently manage and meet federal, state, local governments, and public transit agencies regulatory, administrative, and management requirements within the Infrastructure Investment and Jobs Act (IIJA) and state planning regulations.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Management and Administration activities and expenses to successfully fulfill the transportation planning activities within the Huntington, WV-KY-OH Transportation Management Area and the KYOVA planning area to include completion of the Annual Performance and Expenditure Report.

- Participation in OARC Transportation meeting in Columbus, Ohio on 08/22/2025, 10/24/2025, 02/27/2026, 04/24/2026, and 06/26/2026.
- Participation in OARC Policy Committee meetings in Columbus, Ohio on 09/11/2025, 10/09/2025, 11/13/2025, 04/09/2026, 05/14/2026, and 06/11/2026.
- Staff routinely do work on monthly progress reports that are given to agencies that request them. Therefore, the monthly progress report is an ongoing effort that is compiled to make the annual performance and expenditure (completion) report (Ongoing).
- The Infrastructure Investment and Jobs Act (IIJA) expire September 30, 2026. Congress is in the process of writing the next federal transportation reauthorization - the next law/bill potential named "Transportation for America".
- Staff attended the Build America, Buy America (BABA) Act webinar on 10/23/2025.
- On 10/03/2025, the U.S. Department of Transportation issued an interim final rule requiring immediate changes to the Disadvantaged Business Enterprise (DBE) program regulations. This rule mandates an immediate suspension of DBE goals from projects and requires a thorough review of all firms that were not previously certified by an individualized determination of disadvantage. This will likely result in at least a one-year pause in setting and enforcing DBE contract goals.
- Staff attended the DBE/SBE Program Updates webinar on 11/18/2025.
- Participation in a KYOVA Capital Programs Meeting with ODOT on 01/12/2026.
- Participation in the It's All About the BASICS in the Transportation Bill Ahead: How Congress Can Support Regional Priorities, Rebuild Local Bridges and Increase Road Safety webinar on 02/19/2026.
- Participation in the Inside the BASICS Act: What It Means for MPOs and the Road to Reauthorization webinar on 03/04/2026.
- Participation in the Federal Transportation Bill: What It Means for You and How You Can Make an Impact webinar on 04/09/2026.
- Participation in the Lawrence County, Ohio Annual Legislative Day trip to Columbus, Ohio on 05/13/2026.
- On May 17, the House Transportation and Infrastructure Committee has released the

base text for the next surface transportation reauthorization bill, the "BUILD America 250 Act

PRODUCT 2: Unified Planning Work Program (UPWP) activities for FY 2026 and FY 2027.

- Staff updated the FY2026 UPWP with signed Self Certification from WVDOH and added it to KYOVA website.
- Staff finalized the KYOVA FY2027 UPWP.
- Participation in the KYOVA Annual Work Program meeting with ODOT on 02/09/2026.

PRODUCT 3: Oversight of KYOVA's Title VI/LEP Plan complaint procedures as detailed in the KYOVA Title VI/LEP Plan.

- Staff completed the draft Title VI/LEP Plans update and provided the draft to Kentucky Civil Rights for review.
- Staff submitted the required forms for approval of the KY Title VI: Expectations and Responsibilities course. The form will be used to track and provide documentation to our state and federal partners.
- Staff completed the self-evaluation and transition plan for KYTC review.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380226: TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & SHORT-RANGE PLANNING

(SYSTEM PLANNING, CONGESTION MANAGEMENT PROCESS, PERFORMANCE MEASURES/TARGETS, ITS ARCHITECTURE STRATEGIES, SAFETY STUDIES, TRANSPORTATION SECURITY, ADA TRANSITION PLAN, PEDESTRIAN/BICYCLE PLANNING – FTA BUDGET CODE: 44.26.06)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA – KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$78,300		\$48,546		\$29,754		\$17,400			\$174,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$17,149.58	\$15,871.40	\$19,051.85	\$17,629.87	\$13,671.95	\$12,711.56	\$15,163.62	\$16,401.60	\$13,748.26	\$14,648.63	\$16,038.00	\$3,589.22
YEAR-TO-DATE EXPENDITURE	\$17,149.58	\$33,020.98	\$52,072.83	\$69,702.70	\$83,374.65	\$96,086.21	\$111,249.83	\$127,651.43	\$141,399.69	\$156,048.32	\$172,086.32	\$175,675.54
MONTHLY PERCENTAGE EXPENDED	9.86%	9.12%	10.95%	10.13%	7.86%	7.31%	8.71%	9.43%	7.90%	8.42%	9.22%	2.06%
YEAR-TO-DATE PERCENTAGE EXPENDED	9.86%	18.98%	29.93%	40.06%	47.92%	55.22%	63.94%	73.36%	81.26%	89.68%	98.90%	100.96%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	9%	11%	11%	8%	7%	8%	10%	8%	8%	9%	2%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	18%	29%	40%	48%	55%	63%	73%	81%	89%	98%	100%
OVERRUNS												\$1,675.54
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved KYOVA 2026 - 2029 TIP will be updated quarterly. The TIP management will be maintained through the Eco-interactive online software. Full documents were published and distributed to the appropriate agencies. Approval of the TIP was received from the states and federal government, along with the requirements for air quality conformity determinations for the 1997 8-hour ozone and annual 1997 PM_{2.5} standard.

KYOVA will maintain and update the existing TIP and keep it current, including the incorporation of any amendments. KYOVA compiles information for the TIP from information supplied by the participating government agencies and is the central clearinghouse and coordinating agency for the adoption of this document in conjunction with the States will model appropriate changes to the TIP or air quality conformity.

As KYOVA is in conjunction with the states they will prioritize projects and submit a financial plan that demonstrates how the TIP will be implemented. KYOVA will manage STBG, the TA set-aside and CMAQ Suballocation in the Ohio program by actively pursuing schedules to build a reservoir of projects ready to be sold; and getting projects sold earlier in the year.

The TIP is coordinated with each state's statewide STIP or equivalent and is updated as needed to comply with current Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and Environmental Protection Agency (EPA) guidelines.

As KYOVA monitors and reconciles projects in the TIP through Amendments and/or Administrative Modifications as outlined in the current KYOVA Participation Plan. Identified projects will reflect current projects on each state DOTs STIP and be fiscally constrained (to include all regionally significant projects) and progressing toward implementation. KYOVA will follow guidance and timelines as provided by each state DOT's. One of which is the ODOT provides the S/TIP Development Schedule.

The KYOVA Interstate Planning Commission believes that its responsibility to the planning area does not end at the planning stage of highway projects. It is important that efforts continue to ensure the overall development of a transportation system that will safely and efficiently accommodate the traffic flow and induce development. Therefore, KYOVA utilized all available resources of the agency, in-house or at the local or state level, to address each governmental request for assistance. Upon request of members, staff undertook special studies to meet the needs of new project development or other data needs related to transportation.

KYOVA's emphasis during FY2026 will enhance performance-based planning that will support national goals and develop plans and select projects that will help achieve implementation of the targets for PM 1, PM 2 and PM 3.

KYOVA supports the PM 1 (safety), PM 2 (pavement and bridges) and PM 3 (system (freight and air quality) state's targets (WV, KY, and OH) as the 2026 - 2029 TIP has been amended to include these performance targets.

The Infrastructure Investment and Jobs Act (IIJA) requires metropolitan transportation planning to look at ways to "increase the security of the transportation system for motorized and non-motorized users". Transportation is closely intertwined with every other aspect of homeland security and regional emergency preparedness. KYOVA will address the need for the Regional Emergency Coordination Plan.

As KYOVA is in conjunction with the states they will prioritize projects and submit a financial plan that demonstrates how the TIP will be implemented. KYOVA will manage STP, TAP and CMAQ Suballocation in the Ohio program by actively pursuing schedules to build a reservoir of projects ready to be sold; and getting projects sold earlier in the year (with quarterly goals of 20%, 30%, 30% and 20% of projects sold).

REVISION: There have been no budget revisions.

GOALS: The Transportation Improvement Program (TIP) and Short-Range Planning work element provides support to fulfill TIP development/oversight and short-range planning activities. Identified projects will be consistent with current transportation plans and studies developed through the urban transportation planning process while ensuring the TIP is fiscally constrained and meets the air quality requirements.

Also to complete a comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: KYOVA Transportation Improvement Program (TIP) activities to include maintenance, amendments, administrative modifications, and funding refinement for the FY 2026-2029 TIP for the Huntington, WV-KY-OH Urbanized Area.

- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #1 for Ohio on 07/18/2025. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #2 for Ohio on 07/24/2025. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #3 for Ohio on 07/24/2025. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #4 for Ohio and West Virginia on 08/13/2025. This Administrative Modification, which was submitted to ODOT and WVDOH for inclusion into the STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #5 for Kentucky on 08/19/2025. This Administrative Modification, which was submitted to KYTC for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #6 for Ohio on 09/11/2025. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #7 for Ohio and Kentucky on 09/30/2025. This Administrative Modification, which was submitted to ODOT and KYTC to be included in the STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #8 for Ohio on 10/28/2025. This Administrative Modification, which was submitted to ODOT for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #9 for Kentucky on 11/18/2025. This Administrative Modification, which was submitted to KYTC for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #10 for Ohio on 02/11/2026. This Administrative Modification, which was submitted to ODOT for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #11 for

Ohio and West Virginia on 02/18/2026. This Administrative Modification, which was submitted to ODOT and WVDOH for inclusion into the STIP documents.

- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #12 for Ohio on 03/11/2026. This Administrative Modification, which was submitted to ODOT for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #13 for Kentucky on 03/16/2026. This Administrative Modification, which was submitted to KYTC for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #14 for Ohio on 03/24/2026. This Administrative Modification, which was submitted to ODOT for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #15 for Ohio and West Virginia on 04/13/2026. This Administrative Modification, which was submitted to ODOT and WVDOH for inclusion into the STIP documents.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #16 for Kentucky on 06/18/2026. This Administrative Modification, which was submitted to KYTC for inclusion into the STIP document.
- Staff processed the KYOVA 2026 – 2029 TIP Administrative Modification #17 for Kentucky on 06/24/2026. This Administrative Modification, which was submitted to KYTC for inclusion into the STIP document.
- Participation in the TAC (09/23/2025) and Policy Board (09/26/2025) Committee Meetings (including virtual), which addressed the KYOVA 2026 - 2029 TIP Amendment #1.
- Participation in the TAC (12/09/2025) and Policy Board (12/12/2025) Committee Meetings (including virtual), which addressed the KYOVA 2026 - 2029 TIP Amendment #2.
- Participation in the TAC (02/24/2026) and Policy Board (02/27/2026) Committee Meetings (including virtual), which addressed the KYOVA 2026 - 2029 TIP Amendment #3.
- Participation in the TAC (04/28/2026) and Policy Board (05/01/2026) Committee Meetings (including virtual), which addressed the KYOVA 2026 - 2029 TIP Amendment #4.

PRODUCT 2: Short-range planning initiatives to fulfill the transportation planning requirements under IIJA. To include complete streets planning, planning and environmental linkages (PEL) and Categorical Exclusion environmental review activities, freight planning, coordination activities, Title VI/LEP/ADA transition plan review and development (as requested), resiliency planning, and to serve as a resource to local, regional, state, and federal agencies.

- Participation in the Kentucky Statewide Transportation Planners and MPO's Directors virtual meetings on 07/14/2025, 7/16/2025, 10/15/2025, 11/10/2025, 01/21/2026, 01/28/2026, and 04/13/2026.
- Staff participated in the WVDOT call with MPOs for coordination on USDOT Letter to Governors on 07/30/2025.
- Staff facilitated contract renewal between KYOVA and Eco Interactive for KYOVA's E-TIP. We have renewed the contract for a minimum of 3 years, with an option of up to 5 years with Ecointeractive.
- Staff completed the FY2025 Annual Listing of Federally Obligated Projects for WV and Ohio for the policy board approval in September, 2025.
- Staff completed the FY2025 Annual Listing of Federally Obligated Projects for Kentucky for the policy board approval in December, 2025
- Staff prepared a list of potential safety projects for WV in response to federal request for safety project advancement. There were 9 projects submitted to WVDDOH, as well as the SS4A Action Plan that is currently underway.
- Attendance to WAYBO Citizens Advisory Committee meetings (formerly known as the Marathon Ashland Petroleum Citizens Advisory Committee) on 08/04/2025, 12/08/2025, 02/02/2026, and 04/06/2026.
- Participation in FIVCO ADD Regional Transportation Committee meetings on 08/18/2025, 10/27/2025, 11/17/2025, 02/17/2026, and 05/18/2026.
- Participation in the Active Transportation Q3 Webinar on 08/06/2025.
- Participation in the Environment & Resiliency Q3 Webinar on 08/11/2025.
- Participation in the Environment & Resiliency Q4 Webinar on 11/12/2025.
- Attendance to the Ohio River Way (ORW) – Cycling along the River user group in Cincinnati, Ohio on 08/27/2025.
- Attendance to an Ohio River Way (ORW) – Cycling along the River user group conference calls on 12/17/2025, 02/25/2026, and 03/13/2026.
- Staff assisted Ohio River Way (ORW) in ranking the request for proposals (RFP's) to secure consulting firms: Toole Design's proposal in partnership with Tri-State Trails and Human Nature for work on the Ohio side of the River Bicycle/Pedestrian Comprehensive Plan.
- Attendance to the 2025 MAASTO Mid-America on the Move Conference in Minneapolis, Minnesota on 08/25/2025 through 08/28/2025.

- The Ohio strategic plan for its freight system “Transport Ohio” has an open survey so stakeholders that have a role in Ohio’s freight system can provide feedback. This survey is open through 09/19/2025.
- The Draft Ohio Maritime Plan is open for review and comment for stakeholders and public comments through 10/13/2025.
- Attendance to the 2025 AMPO Annual Conference in Providence, Rhode Island on 09/15/2025 through 09/18/2025.
- Participation in WV Safety Management Task Force meetings in South Charleston, WV on 09/17/2025, 11/19/2025, 12/10/2025, 03/18/2026, and 06/17/2026.
- Participation in NARC Transportation Committee listening session webinar on 09/10/2025.
- Staff held discussions with WVDOH District 2 representatives related to safety projects on 10/10/2025.
- Staff held discussions with WVDOH District 2 representatives related to PATH funding on 11/13/2025.
- Attendance at Ohio’s Transportation Engineers Conference in Columbus, Ohio on 10/14/2025 and 10/15/2025.
- Participation in Ohio MPO/RTPO Capital Programs Dashboard Training on 10/16/2025.
- Attendance to the Ecointeractive 1st User Group Conference in Atlanta, Georgia on 10/21/2025 and 10/22/2025.
- Staff presented a demonstration of our Ecointeractive project management software to KYTC and other MPO’s at Kentucky’s Statewide meeting on 10/15/2025.
- Staff presented a demonstration of our Ecointeractive project management software to Chatham County-Savannah Metropolitan Planning Commission on 12/11/2025.
- Attendance to an Ecointeractive/KYOVA sync meeting on 05/07/2026.
- Attendance to a WV Trail meeting that was held in Hurricane, WV on 11/05/2025.
- Staff held discussions with ODOT and KYTC representatives regarding US 52 & Ashland Bridge Study on 12/01/2025.
- Attendance at NADO’s Council Meeting on 12/04/2025.
- The CFR specifies Cabell and Wayne counties will maintain the 1997 Ozone NAAQS through October 16, 2026 which is the end of the 20-year maintenance period. Therefore, the next MTP/TIP update will be completed by 04/22/2027 and all

conformity actions will be completed before the adoption of each.

- Participation in a conference call with the WVDOH to discuss Bike/Ped planning in the KYOVA area of West Virginia. This call was held on 01/22/2026.
- Participation in a WVDOH Bike/Ped public workshop to discuss Bike/Ped planning in the KYOVA area of West Virginia. This workshop was held in Huntington at the KYOVA office on 06/25/2026.
- Attendance at the Kentuckians for Better Transportation Annual Conference in Louisville, KY on 01/14/2026 through 01/16/2026.
- Participation in Walk.Bike.Ohio virtual meetings on 02/10/2026 and 05/07/2026.
- Participation in a virtual meeting with the Village of Barboursville to discuss upcoming projects. This meeting was held on 02/11/2026.
- Attendance to the WVDOT SPR Research Summit in Charleston, WV on 02/17/2026.
- Staff completed the FY2026 West Virginia MPO Annual Review document at the end of February, 2026.
- Participation in National Coalition on Truck Parking - 2026 virtual meetings on 03/04/2026 and 06/23/2026.
- Attendance to the Inside the BASICS Act: What It Means for MPOs and the Road to Reauthorization webinar on 03/04/2026.
- Attendance to the AMPO Planning Tools & Training Symposium in Lexington, Kentucky on 04/20/206 through 04/22/2026.
- Attendance to the KY Statewide Planning Meeting and MPO meeting at the OKI office in Cincinnati, Ohio 04/15/2026.
- Participation in an Ashland Safety Action Plan update meeting on 05/13/2026.
- Participated in a WV SHSP update meeting in Charleston, WV on 05/18/2026.
- Attendance to KYTC's Safety Summit in Lexington, KY on 05/20/206 through 05/22/2026.
- Staff met virtually (05/13/2026) with attendees of the MAFC (Freight) to coordinate MAASTO Conference, which will be in August, 2026.
- WVDOT requested MPO partners to submit up to two potential candidate projects for the new Freedom to Drive initiative, which addresses and implements congestion crisis situations for transportation projects. Based on the criteria, KYOVA submitted two US60 projects: 1. US 60 from Washington Blvd to Cyrus Creek Road, and 2. WV

2 from Big Ben Bowen Highway to Union Ridge Road.

- Staff attended and presented at the 2026 WV Transportation Planning Conference in Morgantown, WV on 06/02/2026 through 06/04/2026.
- Staff participated in the KY Greenup Avenue (US23) Corridor Study Project Team (virtual) meeting on 06/01/2026.

PRODUCT 3: Oversight activities for the KYOVA Surface Transportation Block Grant Program (STBG), STBG Set-Aside and other current federal/state funding programs providing funds for transportation related projects.

- Participation in Huntington Streetscape project conference calls on 07/09/2025, 08/13/2025, 09/10/2025, 10/03/2025, 10/08/2025, 11/12/2025, 12/10/2025, 01/14/2026, 02/11/2026, 04/08/2026, and 05/13/2026, 05/29/2026, and 06/17/2026.
- Participation in an ODOT Capital Programs conference call on 07/23/2025.
- Staff continued coordination with the City of Ashland and KYTC District 9 regarding the Winchester Avenue project.
- Participation in the US23 Greenup Avenue Study Meetings on 08/12/2025, 11/21/2025, 12/10/2025, 03/05/2026, and 04/20/2026.
- The Ashland Kentucky Winchester Avenue Roundabout Streetscape project is one of the 12 finalists for the national 2025 AASHTO award contest.
- Participation in Mayo Plaza preliminary grant application conference calls on 09/10/2025 and 12/04/2025.
- Attendance to the Local and Regional Priorities for the Surface Transportation Reauthorization webinar on 09/12/2025.
- Participation in conference calls for the I-64 welcome center on 10/15/2025, 11/19/2025, 12/17/2025, 01/21/2026, 02/18/2026, 04/15/2026, and 05/20/2026.
- Participation in a conference call for the Ohio US35/SR7 connector on 10/16/2025.
- State safety targets have been received and KYOVA will support each of the state targets. The KYOVA Policy Board will approve such action by December, 2025.
- Staff coordinated activities between City of Ashland and KYTC Flemingsburg Highway District Office for 2 projects: Dawes Street and Mayo Plaza. Both funded with KY STBG (SAH) sub-allocated funds.
- Staff worked with KYTC Flemingsburg Highway District Office regarding the City of Greenup Riverfront Park project funding with KY STBG (SAH) sub-allocated funds.
- Participation in a conference call on 04/01/2026 for the Charley Creek Safety Project

(PID 118119). The call was concerning a funding shortage, KYOVA assisted ODOT in acquiring additional funding so construction could start on time.

- Staff assisted City of Ashland KY with STBG funded project (Mayo Plaza) and the City of Flatwoods, KY (sidewalks on Espy Lane) and coordinated with KYTC Highway District #9 in Flemingsburg, KY.
- Staff met with the Mayor and City Engineer of Ironton to discuss future Ironton transportation projects. This meeting was held in Ironton, Ohio on 05/20/2026.

PRODUCT 4: A comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area to be completed before FY 2027.

- Participation in the Local/Regional Freight Research to Practice Peer Virtual Exchange on 08/20/2025 and 08/21/2025.
- Participation in conference calls for KYOVA's freight study on 11/12/2025, 01/28/2026, 02/04/2026, 02/18/2026, 03/25/2026, and 04/15/2026.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380326: METROPOLITAN TRANSPORTATION PLANNING

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$33,953		\$21,050		\$12,901		\$7,545			\$75,449	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$10,217.21	\$9,884.85	\$9,220.40	\$5,417.49	\$3,992.56	\$4,807.94	\$3,651.22	\$5,697.72	\$4,437.90	\$5,966.60	\$6,485.81	\$5,680.14
YEAR-TO-DATE EXPENDITURE	\$10,217.21	\$20,102.06	\$29,322.46	\$34,739.95	\$38,732.51	\$43,540.45	\$47,191.67	\$52,889.39	\$57,327.29	\$63,293.89	\$69,779.70	\$75,459.84
MONTHLY PERCENTAGE EXPENDED	13.54%	13.10%	12.22%	7.18%	5.29%	6.37%	4.84%	7.55%	5.88%	7.91%	8.60%	7.53%
YEAR-TO-DATE PERCENTAGE EXPENDED	13.54%	26.64%	38.86%	46.04%	51.34%	57.71%	62.55%	70.10%	75.98%	83.89%	92.49%	100.01%
MONTHLY PERCENTAGE OF WORK COMPLETED	13%	13%	12%	8%	5%	6%	5%	8%	5%	8%	9%	8%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	13%	26%	38%	46%	51%	57%	62%	70%	75%	83%	92%	100%
OVERRUNS												\$10.84
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved 2050 Metropolitan Transportation Plan (MTP) is updated every five years, and the documents were published and distributed to the appropriate agencies. Approval of the 2050 MTP was completed on April 22, 2022, along with requirements for air quality conformity determinations for the 1997 8-hour ozone and annual 1997 PM_{2.5} standard.

The 2050 MTP identifies how KYOVA will manage and operate a multi-modal transportation system to include transit, highway, bicycle, pedestrian, and accessible transportation to meet the region's economic, transportation, and development goals for the 20 plus year planning horizon while remaining fiscally constrained.

KYOVA will be updating the 2050 MTP this fiscal year to meet the needs of our transportation goals and objectives. This update will include many items such as freight elements for our region, incorporate the updated congestion management process, and take advantage of the travel forecast model outputs.

KYOVA continues to assist and support, as appropriate, the implementation of major highway and other transportation modes in the region. This can include participation in project teams and assisting in developing a consensus on implementation of the 2050 plan projects. An update was conducted to reevaluate all the projects after analyzing new data (population, employment, traffic volumes, land use, etc.) associated with the planning process. The KYOVA staff performed the necessary evaluations through close consultation with the TAC, input from

the general community at large, guidance from the WVDOT, KYTC and ODOT and approval by the MPO Policy Committee as various sources of data were monitored and related to mass transit operation. The sources of information included, but not be limited to, socio-economic and population projections from the State of WV, Marshall and West Virginia Universities. Land use changes that would affect the mass transit demands will also be monitored. This data has been graphically represented and spatially analyzed using KYOVA's in-house GIS and the Transportation Travel Forecast Model.

Also, coordination with WVDOT, KYTC and ODOT on their state-wide transportation plans and incorporate recommendations for safety conscious planning is always a focus and staff continue their efforts.

REVISION: There have been no budget revisions.

GOALS: To maintain KYOVA'S fiscally constrained Metropolitan Transportation Plan (MTP) and pursue activities which meet the requirements of federal rules and regulations including the provisions of the Infrastructure Investment and Jobs Act (IIJA) and any subsequent transportation authorization.

To assess, propose and support a multi-modal network relative to highways, transit (public transportation and human services transportation), bicycle/pedestrian, safety, freight, air quality and other transportation related activities, while continuing development for Performance Measure reporting to meet the region's transportation needs at least 20 years into the future.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: An up to date and compliant long-range transportation plan (Metropolitan Transportation Plan – MTP) for the KYOVA planning area (Huntington WV-KY-OH Urbanized Area).

PRODUCT 2: Long-Range Transportation Planning activities that will deliver a safe, reliable and integrated transportation system by development of multimodal initiatives and recommendations that connect needs across all modes of transportation for KYOVA planning area that will investigate social welfare, economic factors, and environmental impacts that determine future transportation patterns and development.

- Provide support to ODOT for alignment of Access Ohio 2050 strategies with KYOVA MTP and future MTP updates to include: multi-modal corridor studies collaboration; statewide safety initiative collaboration; transportation data sharing; and establishing new and expanding existing transportation partnerships (Ongoing).
- Staff scheduled a Kentucky SHIFT sponsor projects meeting, in cooperation with local officials and KYTC District 9 in Ashland, Kentucky in August, 2025. Participants will provide their 9 sponsored projects, which will be documented and sent to KYTC to be added to the KY CHAF database.
- Staff participated in the Kentucky SHIFT sponsor projects meeting on 08/14/2025. Following the meeting the projects were entered into the KYTC CHAF database.

- Attendance at the Ohio Freight Conference in Toledo, Ohio on 07/29/2025 and 07/31/2025.
- Participation in the National Freight Strategic Plan Webinar on 07/21/2025.
- The Draft 2025 Ohio State Rail Plan is now available on the Ohio Rail Commission's website at: <https://rail.ohio.gov/home/ohio-rail-publications/b-state-rail-plan>. Public comment period is open for comment through 09/18/2025.
- Participation in the Access Ohio 2050 Stakeholder & Public Meetings in Ironton, Ohio on 10/29/2025.
- Staff presented KYOVA's Freight Plan to the Ohio Association of Regional Councils on 12/15/2025.
- Participation in OARC's Freight Subcommittee meetings on 12/16/2025, 03/17/2026, and 06/16/2026.
- WVDOH has requested top projects from each MPO (Tier 1 / Tier 2 from the MTP). KYOVA provided the list so West Virginia can proceed in their efforts.
- Participation in conference calls for KYOVA's freight study on 11/12/2025, 01/28/2026, 02/04/2026, 02/18/2026, 03/25/2026, and 04/15/2026.
- Representatives from RIC, KYOVA and the consultant team held discussions on a conference call that was held on 02/25/2026.
- In May, the U.S. Department of Transportation has released the 2026 National Freight Strategic Plan (NFSP). The NFSP establishes a coordinated national framework for strengthening the safety, efficiency, resilience, security, innovation, and workforce of the U.S. freight system. It provides a long-term, multimodal strategy to guide Federal freight policy, investment, and partnership, while supporting State, local, Tribal, and private-sector efforts to improve freight movement across the country.
- Staff presented KYOVA's Freight Plan at the 2026 WV Transportation Planning conference in Morgantown, WV on 06/03/2026.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380426: TRANSPORTATION SURVEILLANCE AND GEOGRAPHIC INFORMATION

SYSTEMS (GIS): (SURVEILLANCE, MANAGEMENT & OPERATIONS, TRAVEL MODEL FORECASTING, CONGESTION MANAGEMENT PROCESS, INTELLIGENT TRANSPORTATION SYSTEMS PLANNING, CONNECTED VEHICLES, DATA COLLECTION)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$56,233		\$34,865		\$21,369		\$12,496			\$124,963	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$11,220.12	\$11,447.37	\$13,498.97	\$11,083.81	\$9,278.47	\$8,833.04	\$10,718.75	\$10,374.93	\$8,569.46	\$9,626.58	\$9,873.85	\$7,655.70
YEAR-TO-DATE EXPENDITURE	\$11,220.12	\$22,667.49	\$36,166.46	\$47,250.27	\$56,528.74	\$65,361.78	\$76,080.53	\$86,455.46	\$95,024.92	\$104,651.50	\$114,525.35	\$122,181.05
MONTHLY PERCENTAGE EXPENDED	8.98%	9.16%	10.80%	8.87%	7.42%	7.07%	8.58%	8.30%	6.86%	7.70%	7.90%	6.13%
YEAR-TO-DATE PERCENTAGE EXPENDED	8.98%	18.14%	28.94%	37.81%	45.24%	52.30%	60.88%	69.18%	76.04%	83.75%	91.65%	97.77%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	9%	10%	9%	8%	7%	8%	9%	7%	7%	8%	6%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	18%	28%	37%	45%	52%	60%	69%	76%	83%	91%	100%
OVERRUNS												\$0
UNDERRUNS												\$2,781.95

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The travel forecast model is validated for the base year 2020 in TransCAD 7, as it will be used for future screening tools for congested corridors. KYOVA will develop a routine that computes travel speeds and capacities for roadway segments based on methods in the HCM. This produces more accurate results than traditional methods that rely on generic look-up tables. KYOVA will adapt this application, which already exists in TransCAD 7; to the new current KYOVA model so that more accurate performance measures such as free flow speed and V/C ratios can be obtained.

The Huntington Urbanized Area Travel Demand Forecasting (TDF) Model and the Geographic Information System (GIS) were used to compile all the existing and future data to quantify and verify datasets in KYOVA's region. KYOVA will also continue to work with the freight issue to improve the safety and efficiency of the goods movement through improvement to the intermodal transportation system. Staff will work with area stakeholders to implement KYOVA Intelligent Transportation System (ITS) plan recommendation, which will improve transportation safety and efficiency through the use of new communication technologies for more accurate incident detection and fast response as well as the HPMS requirements. Validation completed for the base year of 2020, for the interim years of 2025, 2030, 2040 and the horizon year 2050.

During FY2026, KYOVA will update the travel model for Huntington, WV-KY-OH Urbanized

Area and include a new base year of 2023 and interim years of 2030, 2040 and 2050 for the horizon year. Activities will include but not be limited to updating by Mode (Network, SE Data), calibrations, model documentation, and model package. This will be using the most up-to-date TransCAD software, version 10. This is year 2 of 3 with completion scheduled by FY 2027.

KYOVA will continue to provide on-going data maintenance and technical support to the area by using the GIS for the development and display of data used in various transportation planning activities, including, the TIP and the MTP, Bicycle Projects, Regional Studies, Traffic Flow Map, Freight Analysis, Data Network, Public Involvement, Model Development and the Regional Transportation Data Clearinghouse.

Continued enhancement of the methodology for seamless editing of regional highway and transit networks and provide ongoing maintenance of existing GIS network editing tools. New GIS applications will also be developed to facilitate the edit checking and analysis of highway, transit and travel demand forecasts. Staff will also add new land use and transportation databases to the KYOVA GIS as these new databases become available.

REVISION: There have been no budget revisions.

GOALS: To provide support for various transportation projects and programs through data collection (historical inventory of transportation related data such as land-use, population, employment, traffic counts, crash data, etc.); modeling (air quality, travel demand model, socioeconomic, etc.); transit, connected vehicle technology, and other general data analysis to evaluate the transportation system through GIS to create maps and other visualization products.

In addition, KYOVA will update their Congestion Management Process (CMP) and Travel Demand Model (TDM) for the KYOVA metropolitan planning area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Development and/or refinement of GIS databases and maps to support planning activities for all modes of transportation.

- Staff creates maps and provides assistance to local communities (Ongoing).
- Staff updates a multitude of maps to include TIP projects and amendments (Ongoing).
- Staff have reviewed and finalized the functional classification of roadways for WV, KY, & OH.
- Staff participated in the AASHTOWare Safety Training for WV on 11/12/2025 and 11/14/2025.
- Staff participated in the AASHTOWare Safety Training for Ohio on 12/29/2025.
- Participated in an Ohio AASHTOWare Safety Webinar on Ranking Roadways for Safety Improvements on 01/15/2026.

- Staff participated in the Ranking Ohio Roadways for Safety Improvements in AASHTOWare Safety webinar on 05/06/2026.

PRODUCT 2: Socioeconomic/Demographic data analysis and sharing for the Huntington, WV-KY-OH Urbanized Area and KYOVA's planning area.

- Attendance to the KY State Data Center Mini Conference (virtually) on 07/31/2025.
- Attendance to the REMI economic modeling Analysis demonstration on 11/17/2025.
- Participation in a conference call with Marshall University to discuss KYOVA data related to upcoming projects in the area that identifies supply chain logistics.
- Staff provided data to Marshall University regarding freight traffic, intermodal facilities, and other supply chain data.
- Attendance to a census webinar on 2020-2024 ACS Data. This webinar was on 01/22/2026.
- Attendance to Kentuckians for Better Transportation Annual Conference in Louisville, KY on 01/14/2026 through 01/16/2026.
- Participation in the Kentucky Streetlight Data User Workshop on 03/31/2026.
- Participation in a coordination conference call for AMPO Symposium session on CTPP on 03/09/2026.

PRODUCT 3: Travel Demand Model update activities to include traffic model results for KYOVA Planning Area; coordination with WVDOH, KYTC, and ODOT Multimodal Branches on travel time segments, housing, employment changes, and analyzing NPMRDS data, as requested.

- Attendance to the Kentucky Model User Group in Frankfort, Kentucky on 10/21/2025.
- Attendance to the Ohio Model User Group in Columbus, Ohio on 12/05/2025, 03/03/2026, 03/04/2026, and 06/12/2026.

PRODUCT 4: Intelligent Transportation Systems (ITS) coordination activities with WVDOH, KYTC, ODOT, and area stakeholders to implement ITS plan recommendations.

- Participation in the MUTCD Updates Session 1: General Overview, how to use new Ohio MUTCD, Part 1 (General) and Appendices Webinar on 03/19/2026.

PRODUCT 5: Updated Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary.

- Participation in conference calls for the KYOVA CMP and model update on

07/09/2025, 08/13/2025, 09/03/2025, 10/08/2025, 11/12/2025, 12/10/2026, 01/22/2026, 02/11/2026, 04/08/2026, and 05/26/2026. Some of the discussions were concerning the stakeholder list and contact information for steering committee meeting was had during the call.

- Participation in a conference call for the KYOVA CMP stakeholders meeting on 09/10/2025 and 10/08/2025.

PRODUCT 6: Updated KYOVA Travel Demand Model (TDM) to the base year 2023 with interim years of 2030, 2040, and 2050.

- KYOVA purchased 2023 Business Records from data-axle for updating the base-year of the travel forecast model.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380526: AIR QUALITY PLANNING AND TRANSPORTATION CONFORMITY

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$21,600		\$13,392		\$8,208		\$4,800			\$48,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$2,458.53	\$2,826.06	\$2,254.95	\$5,590.13	\$3,128.44	3,000.90	\$5,165.12	\$5,696.72	\$4,501.87	\$5,373.63	\$4,886.02	\$2,896.03
YEAR-TO-DATE EXPENDITURE	\$2,458.53	\$5,284.59	\$7,539.54	\$13,129.67	\$16,258.11	19,259.01	\$24,424.13	\$30,120.85	\$34,622.72	\$39,996.35	\$44,882.37	\$47,778.40
MONTHLY PERCENTAGE EXPENDED	5.12%	5.89%	4.70%	11.65%	6.52%	6.25%	10.76%	11.87%	9.38%	11.20%	10.18%	6.03%
YEAR-TO-DATE PERCENTAGE EXPENDED	5.12%	11.01%	15.71%	27.35%	33.87%	40.12%	50.88%	62.75%	72.13%	83.33%	93.50%	99.54%
MONTHLY PERCENTAGE OF WORK COMPLETED	5%	6%	4%	12%	7%	6%	10%	12%	10%	11%	10%	6%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	5%	11%	15%	27%	34%	40%	50%	62%	72%	83%	93%	100%
OVERRUNS												\$0
UNDERRUNS												\$221.60

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The 2050 MTP has been approved by the KYOVA Policy Board and by the states and the federal government along with the fulfillment indications for the criteria for air quality conformity determinations for the 1997 8-hour ozone and annual 1997 PM_{2.5} standard. The Huntington, WV-KY-OH Urbanized Area is required to conduct conformity determinations for the 1997 8-hour ozone standard; however, only the conformity report is required, not regional analysis. West Virginia, Kentucky, and Ohio submitted maintenance and redesignation requests including a regional insignificance finding for PM_{2.5} which were approved by the EPA. The requirement to demonstrate conformity per the requirements 40 CFR 93.109 (f) still applies. Additionally, federally funded projects are still subject to project level transportation conformity analysis requirements. However, no regional modeling analysis is required, as the Huntington, WV-KY-OH Urbanized Area is in attainment for the 2008 8-hour and the 24-hour 2006 PM 2.5 standards.

FTA and FHWA find that the KYOVA's 2026 - 2029 TIP was developed based on a continuing, cooperative, and comprehensive transportation planning process by the MPO, Regional Transportation Authority's and the States of West Virginia, Kentucky and Ohio, in accordance with the requirements of 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC).

REVISION: There have been no budget revisions.

GOALS: To ensure that the transportation planning activities in the KYOVA Metropolitan Planning Area are consistent and meet requirements as outlined by the Infrastructure

Investment and Jobs Act (IIJA) the Federal Clean Air Act (as amended); the US Environmental Protection Agency guidance; National Environmental Policy Act (NEPA); State Environmental Agencies; and local and state government clean air goals.

SCHEDULE: This project/line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Air quality planning and technical assistance for project identification, evaluations which will identify transportation strategies to support reduction from on-road mobile sources of pollution.

- Participation in the Quarterly KY Statewide Interagency Consultation conference calls on 07/10/2025, 10/09/2025, 10/15/2025, 01/21/2026, and 04/09/2026.
- Staff communicated with our planning partners to update the KYOVA Interagency Consultation List to be included in the Participation Plan update and future IAC Calls (Ongoing).
- Staff are participating in the CMAQ Traffic Congestion Target Setting in Huntington/Ashland MPO Urbanized Area with KYTC, FHWA KY and WV (Ongoing).
- Participation in the OARC Rideshare/AQ virtual meetings on 10/03/2025, 02/13/2026, and 06/12/2026.
- Participation in the AMPO Socioeconomic Forecasting webinar - Q3 on 10/16/2025.
- Participation in the AMPO Socioeconomic Forecasting webinar – Q4 on 12/17/2025.
- Participation in the AMPO Socioeconomic Forecasting webinar – Q1 on 02/26/2026.
- Participation in the AMPO Socioeconomic Forecasting webinar – Q1 on 03/25/2026.
- Staff participated in the Ohio LTAP Funding & Resources Workshop on 11/20/2025.
- Preparation of the CMAQ analysis and application for the Eastern Trails Project. Also held a conference call on 11/14/2025 with local representatives to discuss the project.
- Preparation of the CMAQ analysis and application for the Lawrence County Transit (LCT) and their new upcoming route study (Ongoing).
- USDOT has posted (02/02/2026) the FY 2026 Carbon Reduction Program funding sub-allocations to MPOs and are available (Tables 18 & 19)
<https://highways.dot.gov/laws-regulations/directives/notices/n-4510911>.
- Staff are participating in the CMAQ Performance Measure conference call for the Huntington/Ashland MPO Urbanized Area with KYTC, FHWA KY and WV on 05/08/2026.

- Staff worked with the KYTC Highway District #9 in Flemingsburg to utilize KYOVA's portion of the Carbon Reduction Program funds on a construction project located in Greenup County, KY.

PRODUCT 2: Transportation conformity assessments, studies, and modeling activities that are consistent with air quality goals for the Huntington, WV-KY-OH Urbanized Area.

- KYOVA purchased 2023 Business Records from data-axle for updating the base-year of the travel forecast model.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: The CFR specifies Cabell and Wayne counties will maintain the 1997 Ozone NAAQS through October 16, 2026 which is the end of the 20-year maintenance period. Therefore, the next MTP/TIP update will be completed by 04/22/2027 and all conformity actions will be completed before the adoption of each.

380626: PUBLIC PARTICIPATION

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$22,696		\$14,072		\$8,624		\$5,044			\$50,436	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$3,643.25	\$3,489.69	\$4,952.14	\$5,046.93	\$4,289.94	\$5,130.98	\$5,458.06	\$6,825.96	\$5,162.69	\$4,095.71	\$840.69	\$1,127.81
YEAR-TO-DATE EXPENDITURE	\$3,643.25	\$7,132.94	\$12,085.08	\$17,132.01	\$21,421.95	\$26,552.93	\$32,010.99	\$38,836.95	\$43,999.64	\$48,095.35	\$48,936.04	\$50,063.85
MONTHLY PERCENTAGE EXPENDED	7.22%	6.92%	9.82%	10.01%	8.51%	10.17%	10.82%	13.53%	10.24%	8.12%	1.67%	2.24%
YEAR-TO-DATE PERCENTAGE EXPENDED	7.22%	14.14%	23.96%	33.97%	42.47%	52.65%	63.47%	77.00%	87.24%	95.36%	97.03%	99.26%
MONTHLY PERCENTAGE OF WORK COMPLETED	7%	7%	9%	10%	9%	10%	11%	14%	10%	8%	2%	2%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	7%	14%	23%	33%	42%	52%	63%	77%	87%	95%	97%	100%
OVERRUNS												\$0
UNDERRUNS												\$372.15

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved Participation Plan will continue with current activities with input and comments from the public, including bicyclists, pedestrians, and those with disabilities to identify how these comments can be useful in future transportation planning.

In accordance with Federal Regulation 23 CFR, Part 450, a 45-day review period has been established for the Participation Plan. KYOVA's Participation Plan for the Huntington, WV-KY-OH Urbanized Area has been completed and is open for receiving comments for amendments to the TIP and the MTP.

KYOVA and our social media websites are the agency's approach to promote public involvement. Visitors to www.kyovaipc.org can view pages concerning the mission, organization and role of KYOVA in transportation planning. Visitors may view other information concerning transportation, such as the CMP, TIP and the MTP. Using material prepared by KYOVA, the staff has created the layout and design of the website. The KYOVA staff are responsible for maintaining the accuracy of information on the site.

KYOVA's visualization techniques are more frequently incorporated, not only in the public involvement stage, but at all stages of design because of the parallel processes. This is accomplished with GIS based material maps, posters, power point presentations and other visual aids to help with all citizen activities.

REVISION: There have been no budget revisions.

GOALS: To engage the public, community stakeholders, local officials, and the Interagency Consultation Group (IAC) in the transportation planning process according to the methods outlined in the Huntington, WV KY- OH Urbanized Area (KYOVA) Participation Plan and to ensure that the Participation Plan is compliant with the Infrastructure Investment and Jobs Act (IIJA).

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: A comprehensive, coordinated, and continuous participation process that encourages public participation.

- Staff are working to enhance the KYOVA website as an ongoing process throughout the fiscal year (Ongoing).
- Staff prepared and published legal advertisements in the Herald Dispatch for the upcoming FY2026 KYOVA studies. Some of the work included placing the RFQ in the legal advertisement section of the Herald Dispatch and work on the scoping and project schedules. They were also put on the KYOVA website for public consumption (Ongoing).
- Participation in Paul Ambrose Trail for Health (PATH) advisory stakeholder meetings on 08/13/2025, 11/12/2025, 02/11/2026, and 05/13/2026.
- Attendance to the Downtown Huntington Streetscapes public meeting on 09/23/2025.
- Participated in KYOVA's CMP steering committee meetings at the KYOVA office on 12/03/2025 and 03/11/2026.
- Staff participated in a conference call to discuss projects and upcoming public outreach and meetings. This conference call was held on 10/08/2025.
- The West Virginia Department of Transportation (WVDOT) is seeking public input to help guide the future of transportation in West Virginia. WVDOT staff has developed a Draft 6-year Statewide Transportation Improvement Program (STIP) covering federal fiscal years (FFY's) 2027-2032. Staff will attend the public workshop that will be held in Charleston, WV on 07/08/2026. The 45-day public comment period will conclude on August 21, 2026.

PRODUCT 2: KYOVA will evaluate and update the following documents for compliance and effectiveness and ensure they are readily made available to the public for review: (Participation Plan, MTP, TIP, Coordinated Public Transit-Human Services Transportation Plan, Title VI/LEP, etc.).

- Staff completed the draft KYOVA Participation Plan update and provided draft copies

to the 3 transit agencies and KYOVA's front office for the required 45-day public review. Public review will begin August 5 and conclude September 19. Public comment forms were prepared to be included in the Plan Review Packet as well as a link for anyone wanting to provide comments online.

PRODUCT 3: Technical and administrative assistance to the West Virginia Association of MPOs.

- Staff completed work as the secretary/treasurer of the WVAMPO Association (Ongoing).
- Participation in WVAMPO Conference Planning Committee Meeting conference calls on 08/08/2025, 09/09/2025, 10/10/2025, 11/12/2025, 12/16/2025, 01/08/2026, 02/10/2026, 03/03/2026, 04/14/2026, 04/29/2026, 05/07/2026, 05/21/2026, 05/26/2026, 05/28/2026, and 06/23/2026 (post conference wrap up).
- Staff have been developing a landing page for the upcoming WV 2026 Transportation Planning Conference and other related items (Ongoing).
- Participation in the WV Association quarterly meetings on 10/30/2025, 01/26/2026, and 03/23/2026.
- Staff attended and presented at the 2026 WV Transportation Planning Conference in Morgantown, WV on 06/02/2026 through 06/04/2026.
- Participation in a WVDOH Bike/Ped public workshop to discuss Bike/Ped planning in the KYOVA area of West Virginia. This workshop was held in Huntington at the KYOVA office on 06/25/2026.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380726: SURFACE TRANSPORTATION BLOCK GRANTS (STBG) PLANNING

(FUNDING OBTAINED FROM KYOVA'S STBG SUB-ALLOCATION – SHARED PROPORTIONATELY BETWEEN WV, KY & OH)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$28,278		\$15,584		\$10,746		\$8,231			\$62,839	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$4,115.92	\$3,852.97	\$5,253.06	\$6,477.59	\$5,095.89	\$5,897.54	\$5,720.56	\$7,752.55	\$5,861.34	\$5,272.38	\$4,495.81	\$2,955.00
YEAR-TO-DATE EXPENDITURE	\$4,115.92	\$7,968.89	\$13,221.95	\$19,699.54	\$24,795.43	\$30,692.97	\$36,413.53	\$44,166.08	\$50,027.42	\$55,299.80	\$59,795.61	\$62,750.61
MONTHLY PERCENTAGE EXPENDED	6.55%	6.55%	8.36%	10.31%	8.11%	9.39%	9.10%	12.34%	9.33%	8.39%	7.15%	4.70%
YEAR-TO-DATE PERCENTAGE EXPENDED	6.55%	12.68%	21.04%	31.35%	39.46%	48.84%	57.95%	70.28%	79.61%	88.00%	95.16%	99.86%
MONTHLY PERCENTAGE OF WORK COMPLETED	6%	6%	9%	10%	8%	9%	9%	13%	9%	9%	7%	4%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	6%	12%	21%	31%	39%	48%	57%	70%	79%	88%	95%	100%
OVERRUNS												\$0
UNDERRUNS												\$88.39

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA is responsible for selecting and programing projects funding through the annual allocation of suballocated Surface Transportation Block Grant (STBG) and TA set-aside funds; therefore, KYOVA developed an STBG application process which ranks projects based on predetermined criteria. Program funding for STBG must be federally eligible. To ensure the projects meet eligibility KYOVA will solicit local input into the metropolitan planning process, facilitate communication between local governments, state and federal agencies and establish the priorities for the local STBG and implement the program of projects.

REVISION: There have been no budget revisions.

GOALS: To develop the foundation for sustainable development through interagency cooperative practices and management strategies that target increased accessibility; cleaner air and water; improved health conditions; broad-based economic and community development through the metropolitan planning process and surface transportation planning. KYOVA is the primary link between the local governments and is solely responsible for the programming of locally sponsored, federally funded projects in the KYOVA Metropolitan Planning Area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: A well-developed program to distribute funds for the suballocated funding programs (STBG, STBG Set-Aside, CMAQ, CRP, etc.) and to track those funds throughout the funding cycles.

- Staff reviews all applications and updates applicants on the application process (Ongoing).
- Attendance to a meeting with ODOT District 9 and the consultant for discussion on the US 52/Ashland Bridge Safety improvements. Meeting was held in Chillicothe, Ohio on 07/22/2025.
- Participation in Huntington Streetscapes project conference calls on 07/09/2025, 08/13/2025, and 09/10/2025, 10/03/2025, 10/08/2025, and 11/12/2025, 12/10/2025, 01/14/2026, 04/08/2026, 05/13/2026, 05/29/2026, and 06/17/2026.
- Staff continued coordination with the City of Ashland and KYTC District 9 regarding the Winchester Avenue project.
- Participation in the US23 Greenup Avenue Study Meetings on 08/12/2025, 11/21/2025, 12/10/2025, and 04/20/2026.
- Staff provided assistance to the City of Ashland, KY and Greenup County regarding questions about possible projects to be used with STBG and/or Set Aside funds (Ongoing).
- Staff have participated in JotForm Training for dedicated STBG/TAP funds.
- Participation in a Mayo Plaza preliminary grant application conference call on 09/10/2025 and 12/04/2025.
- Participation in conference calls for the I-64 welcome center on 10/15/2025, 11/19/2025, 12/17/2025, 01/21/2026, 02/18/2026, 04/15/2026, and 05/20/2026.
- Participation in a conference call for the Ohio US35/SR7 connector on 10/16/2025.
- The Kentucky Transportation Cabinet, Office of Local Programs, will be holding an application cycle for Transportation Alternatives Program (TAP) funding beginning November 17, 2025 and closing on January 19, 2026.
- Staff processed the STBG application from the City of Huntington, WV for Roby Road Pavement and Drainage Improvements.
- Staff coordinated activities between City of Ashland and KYTC Flemingsburg Highway District Office for 2 projects: Dawes Street and Mayo Plaza. Both funded with KY STBG (SAH) sub-allocated funds.
- Staff worked with KYTC Flemingsburg Highway District Office regarding the City of

Greenup Riverfront Park project funding with KY STBG (SAH) sub-allocated funds.

- Staff assisted City of Ashland KY with STBG funded project (Mayo Plaza) and the City of Flatwoods, KY (sidewalks on Espy Lane) and coordinated with KYTC Highway District #9 in Flemingsburg, KY.

PRODUCT 2: Evaluation, development and maintenance of the application process, maintain project database for funding and public and stakeholder meetings, identify studies and/or reports that will lead to a ranked project listing along with potential funding sources to be integrated into future planning documents.

- Staff continue to update sub-allocated funds spreadsheet (project listing) to reflect current funding levels (On-going).
- Staff updates financial and project sheets for the STBG program (Ongoing).

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380826: TRANSIT PLANNING – WEST VIRGINIA AND OHIO

(MANAGEMENT, OPERATIONS, AND SUPPORT CAPITAL INVESTMENT DECISIONS THROUGH EFFECTIVE SYSTEMS PLANNING [FTA BUDGET CODE – 44.26.10 AND 44.24.14])

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA – KYTC**		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$82,456		\$0		\$25,809		\$15,135			\$123,400	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$9,693.95	\$8,302.84	\$12,475.38	\$10,877.72	\$9,679.51	\$7,459.52	\$13,327.06	\$12,677.59	\$10,547.16	\$11,843.54	\$11,151.23	\$5,730.64
YEAR-TO-DATE EXPENDITURE	\$9,693.95	\$17,996.79	\$30,472.17	\$41,349.89	\$51,029.40	\$58,488.92	\$71,815.98	\$84,493.57	\$95,040.73	\$106,884.27	\$118,035.50	\$123,766.14
MONTHLY PERCENTAGE EXPENDED	7.86%	6.73%	10.11%	8.82%	7.84%	6.04%	10.80%	10.27%	8.55%	9.60%	9.04%	4.64%
YEAR-TO-DATE PERCENTAGE EXPENDED	7.86%	14.58%	24.69%	33.51%	41.35%	47.40%	58.20%	68.47%	77.02%	86.62%	95.65%	100.30%
MONTHLY PERCENTAGE OF WORK COMPLETED	7%	7%	10%	9%	8%	6%	11%	10%	9%	9%	9%	5%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	7%	14%	24%	33%	41%	47%	58%	68%	77%	86%	95%	100%
OVERRUNS												\$366.14
UNDERRUNS												\$0

*FHWA / FTA ALLOCATED FOR WV AND OHIO CONSOLIDATED PLANNING GRANT (CPG)

**KENTUCKY TRANSIT ACTIVITIES ARE CHARGED TO LINE LITEM 385125

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Transit agencies in a TMA with a population over 200,000 cannot use 5307 funds for operating, due to the 100-bus rule those with less than 100 buses are able to use a certain percentage of the 5307 funds for operating. Can capitalize the majority of maintenance (not fuels – true maintenance) expenses to draw down the 5307 funds. Agencies with over 100 buses in TMA the 5307 for preventative maintenance is 80/20. Less than 100 can use a portion or all of 5307 for operating as 50/50 for preventative maintenance but cannot use all for operating. There is a cap and because of the cap may cause agencies to not have enough preventative maintenance cost to capitalize and to draw down the entire amount. Transit agencies can only use 5307 for preventative maintenance if an agency has 100 or less buses. Purchasing vehicles is yet another option for transit agencies to use the TMA STBG funds.

REVISION: There have been no budget revisions.

GOALS: To provide on-going transit planning support, assistance, research and analysis to the various federally funded committees, boards, and officials of the Tri-State Transit Authority (TTA), Lawrence County Transit (LCT), other transit service providers and decision-makers in West Virginia and Ohio.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Transit planning support and assistance in the WV and OH portion of the KYOVA planning area.

- Staff will assist with communication with the public and private organizations to identify unmet transportation needs (Ongoing).
- Staff have been facilitating the FY2025 transit funding split letter. This is now a complete and signed split letter.
- Staff reviewed the region's draft Bus Stop Study. Next steps are for the 3 transit agencies to provide comments to finalize this phase of the project.
- Attendance to the Ohio Public Transit (OPTA) Conference in Columbus, Ohio on 11/19/2025 through 11/21/2025.
- Attendance to Waypoint's Transit demonstration on 11/17/2025.
- Attendance to Ohio's Public Transit Association Lunch & Learn Series: Leveraging AI to Improve Procurement Efficiency webinar on 04/01/2026.
- Staff have been facilitating the FY2026 transit funding split letter. This is now a complete and signed split letter.

PRODUCT 2: KYOVA will complete a CMAQ Eligibility report/request form for the Multimodal Transit Center project in Ironton, Ohio and the Union Rome Trails project in Lawrence County, which will provide connectivity to transit services.

- Staff have worked with local representatives and consultants to update the 2015 Ironton Multimodal Parking Study. The study incorporates existing conditions analysis and future redevelopment forecast that informed a set of parking management strategies for Ironton to consider in the future. This will pave the way for FTA, FHWA, KYOVA and LCT to build toward the construction of the Ironton Multimodal Facility.
- Participation in conference calls concerning the CMAQ eligibility for the Ironton Multimodal Parking Facility Project. These calls were held on 08/29/2025, 10/02/2025 and 11/13/2025.
- Staff compiled data for CMAQ eligibility for the Ironton Multimodal Parking Facility Project. The CMAQ eligibility has been submitted and approved to ODOT in October, 2025.
- Preparation of the CMAQ analysis and application for the Lawrence County Transit (LCT) and their new upcoming route study (Ongoing).

PRODUCT 3: Transit administration and reporting activities in the WV and OH portion of

the KYOVA Planning Area to include the TIP, MTP, Title VI/LEP, Performance Measures, etc.

- Staff completed the draft Title VI/LEP Plans update and provided the draft to KY Civil Rights for review.
- Staff submitted the required forms for approval of the KY Title VI: Expectations and Responsibilities course. The form will be used to track and provide documentation to our state and federal partners.

PRODUCT 4: Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) updates and/ or amendments.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380926: SECTION 5310 TMA TRANSIT ADMINISTRATION

(KYOVA PORTION SHARED WITH TTA)

(WAYNE AND CABELL COUNTIES, WV/BOYD AND GREENUP COUNTIES, KY/URBANIZED AREA OF LAWRENCE COUNTY, OH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$11,500		\$0		\$0		\$0			\$11,500	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$1,066.51	\$1,582.78	\$431.26	\$304.10	\$1,009.11	\$324.04	\$1,077.81	\$821.44	\$-185.64	\$1,043.22	\$1,194.36	\$3,019.48
YEAR-TO-DATE EXPENDITURE	\$1,066.51	\$2,649.29	\$3,080.55	\$3,384.65	\$4,393.76	\$4,717.80	\$5,795.61	\$6,617.05	\$6,431.41	\$7,474.63	\$8,668.99	\$11,688.47
MONTHLY PERCENTAGE EXPENDED	9.27%	13.77%	3.75%	2.64%	8.77%	2.82%	9.37%	7.14%	0%	9.07%	10.39%	26.26%
YEAR-TO-DATE PERCENTAGE EXPENDED	9.27%	23.04%	26.79%	29.43%	38.21%	41.02%	50.40%	57.54%	55.93%	65.00%	75.38%	101.64%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	14%	3%	3%	9%	3%	9%	7%	-2%	10%	10%	25%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	23%	26%	29%	38%	41%	50%	57%	55%	65%	75%	100%
OVERRUNS												\$188.47
UNDERRUNS												\$0

*FHWA / FTA ALLOCATED COMBINED FUNDS FOR WV, OHIO & Kentucky

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA performs annual “call for projects” for FY 2026 to develop a prioritization (scoring) process for application review; host a FTA Section 5310 Workshop; organize a review committee to prioritize projects; ensure that the projects are within the 2025-2028 Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan); and recordkeeping pertaining to eligible administrative costs for the purposes of management in the Transit Award Management system (TrAMS).

Jointly, the Tri-State Transit Authority, as the Designated Recipient, in cooperation with KYOVA Interstate Planning Commission will administer the Section 5310 program administration funds for the Huntington, WV–KY–OH Transportation Management Area (TMA).

The Infrastructure Investment and Jobs Act (IIJA) expands eligibility of FTA Section 5310 funds to be used for operating costs for transportation services – in addition to capital costs. With input from KYOVA and the Tri-State Transit Authority (TTA), will determine the annual percentage of FTA Section 5310 funds allocated to the type of project. No less than 55 percent of FTA Section 5310 funding in any given year must be allocated to capital projects.

Section 5310 Program of the IIJA authorizes federal capital and operating assistance grants, which are intended to enhance mobility for seniors and persons with disabilities and to serve the

special needs of transit dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

REVISION: There have been no budget revisions.

GOALS: Shared coordination and oversight activities with the Tri-State Transit Authority (TTA) regarding the competitive process for the KYOVA Interstate Planning Commission (Huntington, WV-KY-OH Urbanized Area) Section 5310 program funds. Section 5310 Program authorizes federal capital and operating assistance grants which are intended to enhance mobility for seniors and persons with disabilities and to serve the special needs of transit dependent populations beyond traditional public transportation services and American with Disabilities Act (ADA) complementary paratransit services.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Section 5310 Program and agency MOU to jointly share administrative responsibilities with the designated recipient - Tri-State Transit Authority (TTA).

- Staff reviewed the region's draft Bus Stop Study. Next steps are for the 3 transit agencies to provide comments to finalize this phase of the project.
- Staff assist potential applicants with the application process to determine eligibility (Ongoing).
- Updated 5310 application for upcoming grant cycle and prepared materials for distribution application (Ongoing).
- Staff advertised for the 5310 Call for Projects in the Herald Dispatch on 02/03/2026. A Letter of Intent to apply for Section 5310 funds is due February 27, 2026 with the final application and documentation due by 4:30 pm on Friday, April 3, 2026.
- Staff held a 5310 Coordination meeting at the KYOVA Office in Huntington, WV on 02/12/2026.
- Staff received and processed Letters of Intent from applicants.
- Staff received and processed 5310 application submissions.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381026: KYOVA/RIC JOINT TMA COORDINATION (WV SPECIFIC)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$9,000		\$0		\$0		\$1,000			\$10,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$955.72	\$1,698.61	\$1,190.50	\$739.99	\$745.12	\$383.92	\$381.18	\$158.81	\$200.60	\$-46.32	\$891.40	\$3,076.39
YEAR-TO-DATE EXPENDITURE	\$955.72	\$2,654.33	\$3,844.83	\$4,584.82	\$5,329.94	\$5,713.86	\$6,095.04	\$6,253.85	\$6,454.45	\$6,408.13	\$7,299.53	\$10,375.92
MONTHLY PERCENTAGE EXPENDED	9.56%	16.99%	11.91%	7.40%	7.45%	3.84%	3.81%	1.59%	2.01%	0%	8.91%	30.76%
YEAR-TO-DATE PERCENTAGE EXPENDED	9.56%	26.54%	38.44%	45.84%	53.29%	57.13%	60.94%	62.53%	64.54%	64.07%	72.99%	103.75%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	17%	12%	7%	8%	4%	3%	2%	2%	0%	8%	28%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	26%	38%	45%	53%	57%	60%	62%	64%	64%	72%	100%
OVERRUNS												\$375.92
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: To coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding the federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area within Putnam County, West Virginia. The Federal Certification Review report of the KYOVA/RIC planning processes of the Huntington, WV-KY-OH TMA was conducted by the MPOs and are following federal transportation laws and regulations. FHWA and FTA jointly certify that the planning process conducted by KYOVA, and RIC meet the requirements of 23 CFR 450 Section 334 (b)(i) and 49 CFR 613.100 and was approved on 07/18/2024.

The report additionally included a corrective action requiring immediate attention, as well as observations, several recommendations and multiple commendations for both MPO's.

These efforts should address all the relevant issues in the federal regulations for a TMA. Planning services sought to meet federal requirements include the following:

- Meet all TMA requirements as described in the Infrastructure Investment and Jobs Act (IIJA).
- Identification of Areas of Application
- Defining a System or Network of Interest
- Development of Performance Measures
- Identification and Evaluation of Strategies
- MPO Coordination and Planning Area Reform NPRM

REVISION: There have been no budget revisions.

GOALS: To coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding the federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area within the KYOVA planning area and Putnam County, West Virginia.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: MOUs and activities implemented through a coordinated process with the Regional Intergovernmental Council (RIC) to include data collection and analysis to establish prioritized, fiscally balanced strategies for transportation planning within the Huntington, WV-KY-OH Transportation Management Area (TMA).

- Staff coordinated with RIC for their TIP updates (project related) that are adjacent to KYOVA's planning area. Some of these related and shared grants and bond projects are widening and full depth replacement of Interstate 64 areas and the Culloden Interchange and connecting roadways and bridges (Ongoing).
- Staff has been coordinating certain efforts i.e....Freight, Coordinated Human Services Transit Plan, TIP, CMP and forecast modeling efforts with RIC as we share the Huntington urbanized area boundary (Ongoing).
- Staff continues updating the KYOVA MOUs (had discussions with WVDOH and WV FHWA to verify the needs).
- Attendance at Regional Intergovernmental Council (RIC) TAC meetings on 09/09/2025, 11/25/2025, and 06/09/2026.
- Attendance at Regional Intergovernmental Council (RIC) Policy meetings on 09/11/2025, 10/02/2025 (virtual), 12/03/2025, and 06/11/2026.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381126: LAWRENCE COUNTY, OHIO TRANSIT PLANNING

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$0		\$20,500			\$20,500	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$1,893.97	\$1,631.21	\$1,508.12	\$2,076.87	\$1,501.40	\$1,246.33	\$3,624.25	\$2,703.95	\$1,978.43	\$2,422.65	\$-188.78	\$321.88
YEAR-TO-DATE EXPENDITURE	\$1,893.97	\$3,525.18	\$5,033.30	\$7,110.17	\$8,611.57	\$9,857.90	\$13,482.15	\$16,186.10	\$18,164.53	\$20,587.18	\$20,398.40	\$20,720.28
MONTHLY PERCENTAGE EXPENDED	9.24%	7.96%	7.36%	10.13%	7.32%	6.08%	17.68%	13.19%	9.65%	11.82%	0%	1.57%
YEAR-TO-DATE PERCENTAGE EXPENDED	9.24%	17.20%	24.55%	34.68%	42.01%	48.09%	65.77%	78.96%	88.61%	100.43%	99.50%	101.07%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	8%	7%	10%	8%	6%	17%	13%	10%	12%	0%	0%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	17%	24%	34%	42%	48%	65%	78%	88%	100%	100%	100%
OVERRUNS												\$220.28
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Beginning FY 2022 (July 1, 2021), following an analysis of a pilot program that included the routes, ridership, and additional growth opportunities, Lawrence County Transit introduced significant changes to the existing routes resulting in a new service and increased ridership to frequent commuter destinations. Increased transit ridership correlates to a reduction in fuel consumption and emissions of individual cars or trucks, therefore improving air quality. ODOT approved CMAQ funding for fiscal years 2022, 2023 and 2024 for an FY total of \$205,000 with a three (3) year Total Cost of \$615,000. However, this funding source is to be extended to be expended in future years, until funding is expended or not to exceed 5 years; in this instance through FY 2027. Local matching funds of 20% will be required to initiate this service.

Monitoring the current deviated fixed shuttle service which targets daily commuters driving between the major employers and universities in the 3 cities of Ashland, KY: Ironton, Ohio and Huntington, WV for LCPA and the Ironton-Lawrence County Community Action Organization (ILCAO).

REVISION: There have been no budget revisions.

GOALS: To support and perform transit operation planning for Lawrence County Transit (LCT).

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: KYOVA committed \$615,000 to support LCT's new deviated fixed route service and planning activities over a minimum of three (3) years and not to exceed five (5) years (FY 2027) using KYOVA's Congestion Mitigation and Air Quality (CMAQ) suballocated funds, local funds for operation support, and LCT FTA Section 5303 funds for planning operations to be conducted by KYOVA. KYOVA will perform the following LCT transit planning:

- KYOVA will assist with transit planning, evaluation of transit services, provision of data, conformity analysis for identified projects, if required, and the creation of improvements to these services.
 - KYOVA staff have been working with LCT, local and ODOT representatives, to assist in funding the design, right of way, and construction phases of the Ironton Transit Facility. In FY2025, the design phase will be underway, and the Federal Transit Administration (FTA) will spearhead the project and all future phases. This process has been completed, and the funds are now with FTA. LCT will work with FTA to scope the project.
 - KYOVA, LCT initiated the Lawrence County Transit Feasibility Assessment and CMAQ Application Assistance with assistance from their consultant – RLS.
 - Facilitated a project kick-off meeting with LCT and the Port Authority on March 6, 2026.
 - Drafted initial routes for the potential new services
 - Facilitated a stakeholder meeting with the STEM Program leadership to discuss the level of potential demand from that program.
 - Developed a draft survey for STEM program families regarding their transportation needs and current patterns.
 - Propose a stakeholder meeting with the technical school to discuss transportation needs and a potential survey of student families.
 - Planned for a meeting with local major employers to understand labor force sizes and shift start/end times.
 - Staff continue to work with local and ODOT representatives to identify funding, program the multi-modal facility and to flex funds to FTA, so that FTA can continue development of the project (Ongoing).
 - KYOVA worked with local representatives and consultants to complete the CMAQ eligibility for the Multimodal Transit Center.
- KYOVA will assist in the identification of potential grants and other funding sources for use by LCT.
- KYOVA will provide information to LCT and ILCAO staff on federal compliance issues as they arise.
- KYOVA may assist LCT and ILCAO with the implementation of purchasing service agreements with other agencies and organizations.

- KYOVA completed the CMAQ Eligibility report/request form for the Multimodal Transit Center project in Ironton, Ohio the Union Rome Trails project in Lawrence County, and a new transit service, which will provide connectivity to transit services.
 - Staff compiled data for CMAQ eligibility for the Ironton Multimodal Parking Facility Project. The CMAQ eligibility has been submitted and approved by ODOT in October, 2025.
 - Participation in conference calls concerning the CMAQ eligibility for the Ironton Multimodal Parking Facility Project. These calls were held on 08/29/2025, 10/02/2025 and 11/13/2025.
 - Preparation of the CMAQ analysis and application for the Eastern Trails Project. Also held a conference call on 11/14/2025 with local representatives to discuss the project.
 - Preparation of the CMAQ analysis and application for the Lawrence County Transit (LCT) and their new upcoming route study (Ongoing).

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381226: US-52/SR-93 STORMS CREEK FEASIBILITY STUDY

ODOT PID#: 119448 - STBG

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA – KYTC		SOURCES FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$200,000		\$50,000			\$250,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OVERRUNS												\$0
UNDERRUNS	THIS IS YEAR 1 OF 2 (STBG FUNDS)											\$250,000

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of the Lawrence County US52 / SR 93 Storms Creek Feasibility Study.

KYOVA will hire an outside consultant to complete a study and gather information required for Lawrence County US52 / SR 93 Storms Creek Feasibility Study alternatives considered and other pertinent information for project development. KYOVA will coordinate with the Lawrence County Port Authority and ODOT D9 to develop the Scope of Work. Funding will be 80% federal using Surface Transportation Block Grant (STBG) funds and 20% match from the Lawrence County Port Authority.

REVISION: There have been no budget revisions.

GOALS: The US-52/SR-92 Storms Creek Feasibility Study is needed prior to planning development near the US 52/SR 93 interchange. The feasibility study will address the purpose and need, alternatives considered and other pertinent information for project development, especially ROW acquisitions and environmental impacts. The feasibility study will assist in advancing the project from its current stage to a point that would be considered for a shovel ready design build project.

SCHEDULE: This project line item will be completed by June 30, 2027.

WORK COMPLETED

PRODUCT: The consultant will prepare a final report for the US-52/SR-92 Storms Creek Feasibility Study.

- Participation in the US52 / SR 93 Storms Creek Feasibility Study Kickoff Meeting on 11/18/2025.
- KYOVA is working with local representatives and consultants to complete the US52/SR 93 Storms Creek Feasibility Study.
- Participation in a virtual meeting with consultant to discuss scope of work on 02/04/2026.
- Participation in the US52 / SR 93 Storms Creek Feasibility Study conference calls on 04/08/2026.
- Participation in the US52 / SR 93 Storms Creek Feasibility Study Stakeholder Kickoff Meeting held in Ironton, Ohio on 06/23/2026.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: KYOVA has advertised on 08/22/2025 and requested RFQ's from qualifying firms for the project. The following table reflects the upcoming schedule. At the time of writing this report, HDR has been selected by the committee. This project will be for two years and will be completed by June 30, 2027.

Project Schedule	Due Date
Advertisement for Consultant Services	August 22, 2025
Submission Deadline by Consultants	September 12, 2025
Complete Review Period of Qualifications	September 26, 2025
Short Listing of Selected Firms	September 29, 2025
Interview and Evaluation (if necessary)	October 23, 2025
Award Contract	October 30, 2025
Project Complete	June 30, 2027

381326: COMPLETE STREETS DESIGNATED ACTIVITY – WEST VIRGINIA

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$19,250		\$0		\$0		\$0			\$19,250	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$2,331.83	\$2,805.76	\$1,303.45	\$-55.04	\$131.90	\$459.46	\$75.96	\$-66.51	\$-206.77	\$1,068.28	\$4,122.72	\$7,003.80
YEAR-TO-DATE EXPENDITURE	\$2,331.83	\$5,137.59	\$6,441.04	\$6,386.00	\$6,517.90	\$6,977.36	\$7,053.32	\$6,986.81	\$6,780.04	\$7,848.32	\$11,971.05	\$18,974.85
MONTHLY PERCENTAGE EXPENDED	12.11%	14.57%	6.77%	0%	0.69%	2.39%	0.39%	0%	0%	5.55%	21.42%	36.38%
YEAR-TO-DATE PERCENTAGE EXPENDED	12.11%	26.69%	33.46%	33.17%	33.86%	36.25%	36.64%	36.30%	35.22%	40.77%	62.19%	98.57%
MONTHLY PERCENTAGE OF WORK COMPLETED	12%	14%	7%	0%	0%	3%	0%	0%	-1%	5%	22%	36%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	12%	26%	33%	33%	33%	36%	36%	36%	35%	40%	62%	100%
OVERRUNS												\$0
UNDERRUNS												\$275.15

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a Complete Streets Implementation / Prioritization Action Plan with the assistance of an outside consultant. The Plan will provide guidance to align future efforts and establish a clear path towards creating a multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

REVISION: There have been no budget revisions.

GOALS: To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

SCHEDULE: This project/line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

- Updating status of complete streets projects, MTP and TIP projects (Ongoing).
- Staff are updating the project database, including adding information with mileage.
- Staff are reviewing the complete street prioritization process (Ongoing).
- Analyzing KYOVA West Virginia pedestrian and bicyclist crash data.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381426: COMPLETE STREETS DESIGNATED ACTIVITY - KENTUCKY

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FHWA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$4,835		\$0		\$537			\$5,372	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$606.83	\$1,312.81	\$281.44	\$-15.19	\$46.73	\$163.84	\$18.91	\$-18.47	\$-66.44	\$-17.22	\$794.90	\$2,177.21
YEAR-TO-DATE EXPENDITURE	\$606.83	\$1,919.64	\$2,201.08	\$2,185.89	\$2,232.62	\$2,396.46	\$2,415.37	\$2,396.90	\$2,330.46	\$2,313.24	\$3,108.14	\$5,285.35
MONTHLY PERCENTAGE EXPENDED	11.30%	24.43%	5.24%	0%	0.87%	3.05%	0.35%	0%	0%	0%	14.80%	40.53%
YEAR-TO-DATE PERCENTAGE EXPENDED	11.30%	35.73%	40.97%	40.69%	41.56%	44.61%	44.96%	44.62%	43.38%	43.06%	57.86%	98.39%
MONTHLY PERCENTAGE OF WORK COMPLETED	11%	24%	5%	0%	1%	3%	0%	0%	-1%	0%	14%	31%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	11%	35%	40%	40%	41%	44%	44%	44%	43%	43%	57%	100%
OVERRUNS												\$0
UNDERRUNS												\$86.65

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a Complete Streets Implementation / Prioritization Action Plan with the assistance of an outside consultant. The Plan will provide guidance to align future efforts and establish a clear path towards creating a multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

REVISION: There have been no budget revisions.

GOALS: To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be in alignment with the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation and identify and prioritize eligible projects for the KYOVA Region.

- Updating status of complete streets projects, MTP and TIP projects (Ongoing).
- Staff are updating the project database, including adding information with mileage.
- Staff are reviewing the complete street prioritization process (Ongoing).
- Analyzing KYOVA West Virginia pedestrian and bicyclist crash data.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381526: COMPLETE STREETS DESIGNATED ACTIVITY - OHIO

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$3,911		\$434			\$4,345	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$845.83	\$1,034.68	\$-88.20	\$-12.26	\$39.24	\$131.69	\$14.24	\$-12.96	\$-54.87	\$-13.90	\$2,218.38	\$81.76
YEAR-TO-DATE EXPENDITURE	\$845.83	\$1,880.51	\$1,792.31	\$1,780.05	\$1,819.29	\$1,950.98	\$1,965.22	\$1,952.26	\$1,897.39	\$1,883.49	\$4,101.87	\$4,183.63
MONTHLY PERCENTAGE EXPENDED	19.47%	23.81%	0%	0%	0.90%	3.03%	0.33%	0%	0%	0%	51.06%	1.89%
YEAR-TO-DATE PERCENTAGE EXPENDED	19.47%	43.28%	41.25%	40.97%	41.87%	44.90%	45.23%	44.93%	43.67%	43.35%	94.40%	96.29%
MONTHLY PERCENTAGE OF WORK COMPLETED	19%	24%	0%	0%	1%	3%	0%	0%	-1%	0%	51%	2%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	19%	43%	41%	40%	41%	44%	44%	44%	43%	43%	94%	100%
OVERRUNS												\$0
UNDERRUNS												\$161.37

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a Complete Streets Implementation / Prioritization Action Plan with the assistance of an outside consultant. The Plan will provide guidance to align future efforts and establish a clear path towards creating a multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

REVISION: There have been no budget revisions.

GOALS: To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Products and activities in support of Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation and identify and prioritize eligible projects for the KYOVA Region.

- Updating status of complete streets projects, MTP and TIP projects (Ongoing).
- Staff are updating the project database, including adding information with mileage.
- Staff are reviewing the complete street prioritization process (Ongoing).
- Analyzing KYOVA West Virginia pedestrian and bicyclist crash data.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381626: BEECH FORK CONNECTOR ROAD FEASIBILITY STUDY – WV

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$45,000		\$0		\$0		\$5,000			\$50,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$12,000	\$26.88	\$32,000
YEAR-TO-DATE EXPENDITURE	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$18,000	\$18,026.88	\$50,026.88
MONTHLY PERCENTAGE EXPENDED	0.00%	0%	0%	0%	0%	0%	0%	0%	12.00%	24.00%	0.01%	64.00%
YEAR-TO-DATE PERCENTAGE EXPENDED	0.00%	0%	0%	0%	0%	0%	0%	0%	12.00%	36.00%	36.05%	100.05%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	12%	24%	0%	64%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	12%	36%	36%	100%
OVERRUNS	THIS IS YEAR 1 OF 2											\$26.88
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a to complete a study that will assess potential alignments within Beech Fork State Park, ensuring minimal environmental disruption while enhancing connectivity between key recreational areas. The study will include a detailed cost estimate for future phases of the project, providing a clear financial outlook for construction and implementation. A benefit-cost analysis will be conducted to assess the long-term value of the project in terms of economic, recreational, and transportation benefits. Conceptual drawings will be developed to visualize the proposed roadway alignment, incorporating considerations for park aesthetics.

REVISION: There have been no budget revisions.

GOALS: KYOVA will hire a consultant to complete a feasibility study for the proposed connector road between the Beech Fork Marina and the Campground that will evaluate the project's viability and impact.

SCHEDULE: This project line item will be completed by June 30, 2027.

WORK COMPLETED

PRODUCT: A feasibility study for the proposed connector road between the Beech Fork Marina and the Campground that will provide a comprehensive foundation for decision-making,

ensuring that the project aligns with both conservation priorities and economic development goals.

- Participation in Beech Fork Connector Road Study Kickoff Meeting on 11/18/2025.
- The project was authorized on 01/06/2026. The consultant is currently reviewing previous studies provided and meeting information.
- Preparation of GIS mapping, and research for stakeholder/public meeting location and materials has begun.
- Participation in Beech Fork Connector Road Study conference calls on 01/22/2026, 03/26/2026, and 04/13/2026.
- In preparation for the public open house, staff and consultants reviewed previous studies. Initiated analysis of the StreetLight data. Started mapping for the study area, and preparation/research for stakeholder/public meeting location and materials (Ongoing).
- Participation in a Stakeholder and a Public Open House for the Beech Fork Connector Study that was held at the Wayne County Courthouse on 05/06/2026.
- Conducted cost-benefit analysis research, regional crash analysis, mapping, demographic and economic data review, and preparation of draft narratives.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: KYOVA has advertised on 08/22/2025 and requested RFQ's from qualifying firms for the project. The following table reflects the upcoming schedule. At the time of writing this report, Carpenter Marty (CMT) has been selected by the committee. This project will be completed by June 30, 2027.

Project Schedule	Due Date
Advertisement for Consultant Services	August 22, 2025
Submission Deadline by Consultants	September 12, 2025
Complete Review Period of Qualifications	September 26, 2025
Short Listing of Selected Firms	September 29, 2025
Interview and Evaluation (if necessary)	October 23, 2025
Award Contract	October 30, 2025
Project Complete	June 30, 2027

381726: CSX UNDERPASS DRAINAGE PROJECT STUDY - BARBOURSVILLE, WV

FUNDING SOURCE: KYOVA WV - STBG

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$120,000		\$0		\$0		\$30,000			\$150,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,675.00
YEAR-TO-DATE EXPENDITURE	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,675.00
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.78%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5.78%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%
OVERRUNS												\$0
UNDERRUNS	THIS IS YEAR 1 OF 2 (STBG FUNDS)											\$141,325.00

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a NEPA study to address hydraulics of the drainage system that serves the CSX Underpass on Central Avenue (County Route 31-Martha Road). Based on an earlier camera inspection, the existing system constructed in the early 1900's is compromised and if the tiles collapsed it would create a flooding situation during heavy rain causing closure of the underpass and limiting access to a majority part of the Village. Therefore, prohibiting essential emergency vehicles, school buses, city maintenance crews, public transit, and the general public a safe route to travel. A part of the work will be on property owned by the Village of Barboursville and the Barboursville Lions Club which will require a 20-foot-wide easement. In earlier conversations, the Lion's Club verbally gave approval for the easement. Work will also occur on County Route 31 and will most likely require a permit from the Department of Highways. The Estimated cost for Design is \$200,000. The project is Air Quality Exempt based on 40 CFR 93.126 Table 2 – Safety (Projects that correct, improve, or eliminate a hazardous location or feature). KYOVA will coordinate with the Village of Barboursville, WV and WVDOH. Funding will be 80% federal using Surface Transportation Block Grant (STBG) funds and 20% match from the Village of Barboursville, WV.

REVISION: There have been no budget revisions.

GOALS: CSX Underpass Drainage Project Study will provide funds to conduct a NEPA study to address hydraulics of the drainage system that serves the CSX Underpass on Central Avenue (County Road 31 – Martha Road).

SCHEDULE: This project line item will be completed will be completed by June 30, 2027.

WORK COMPLETED

PRODUCT: NEPA Study to address hydraulics of the drainage system that serves the CSX Underpass on Central Avenue (County Route 31-Martha Road) in Barboursville, WV

- Staff participated in a CSX Underpass Drainage meeting to discuss the scope of work. This meeting was held in Barboursville, WV on 03/04/2026.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: KYOVA has advertised on 08/22/2025 and requested RFQ's from qualifying firms for the project. The following table reflects the upcoming schedule. At the time of writing this report, Michael Baker Inc. has been selected by the committee. Federal authorization has been received. This project will be completed by June 30, 2027.

Project Schedule	Due Date
Advertisement for Consultant Services	August 22, 2025
Submission Deadline by Consultants	September 12, 2025
Complete Review Period of Qualifications	September 26, 2025
Short Listing of Selected Firms	September 29, 2025
Interview and Evaluation (if necessary)	October 23, 2025
Award Contract	October 30, 2025
Project Complete	June 30, 2027

381625: CABELL/WAYNE COUNTY TRANSPORTATION LAND USE STUDY

(FUNDING OBTAINED FROM WV PL FUNDS – CABELL COUNTY WILL PROVIDE THE MATCH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$90,000		\$0		\$0		\$10,000			\$100,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$1,961.09	\$662.76	\$388.44	\$795.22	\$854.31	\$999.69	\$28,541.86	\$32,448.06	\$32,225.67
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$1,961.09	\$2,623.85	\$3,012.29	\$3,807.51	\$4,661.82	\$5,661.51	\$34,203.37	\$66,651.43	\$98,877.10
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	1.97%	0.66%	0.39%	0.80%	0.85%	1.00	28.54	32.48%	32.23%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	1.97%	2.62%	3.01%	3.81%	4.66%	5.66%	34.20%	66.65%	98.88%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	1%	1%	1%	0%	1%	1%	29%	32%	32%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	1%	2%	3%	3%	4%	5%	34%	66%	100%
OVERRUNS												\$0
UNDERRUNS	THIS IS YEAR 2 OF 2											\$1,122.90

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a study to evaluate land use and growth and the effect on the transportation network in Cabell County. The study will analyze areas of growth that take into account recent developments within the county such as Nucor Corporation and Alcon facility expansion on WV-2 and the Culloden Interchange on I-64 and how that will impact housing and transportation in the area. Population, employment, and other socioeconomic data will be used in the development of the study to understand travel demand and growth. In addition to addressing operational deficiencies, congestion management, and mobility concerns on the roadway network, the study will address safety, and alternative modes of transportation. Following the completion of their Complete Streets Plan, projects will be prioritized that will meet the growth demand while addressing safety, and alternative transportation modes. KYOVA will administer the project at a rate of 10%. Cabell County will provide matching funds. This is year 2 of 2 with completion scheduled before the end of FY2026.

REVISION: There have been no budget revisions.

GOALS: To complete a study that will evaluate land use and growth and the effect on the transportation network in Cabell County.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Comprehensive land use plan that will evaluate land use and growth in Cabell County and its effect on the transportation network. Items to be addressed will be recent developments, housing, population, employment, complete streets prioritization, electric vehicle charging and infrastructure which will lead to actionable strategies that support the region's performance targets while addressing safety, and alternative transportation needs.

- Staff participated in KYOVA Transportation Land Use Stakeholders meetings at the KYOVA office in Huntington, WV on 09/29/2025, 01/20/2026.
- Participation in conference calls for the KYOVA Transportation Land Use on 09/11/2025, 10/27/2025, 04/16/2026, and 05/11/2026.
- Participation in a meeting to discuss KYOVA model assumptions stakeholder meetings. These calls were held on 12/03/2025 and 12/17/2025.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Michael Baker Inc. has been selected for the Cabell and Wayne County Transportation Landuse Study. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2026.

381925: WEST VIRGINIA FREIGHT STUDY UPDATE

(FUNDING SOURCE: CPG)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$67,500		\$0		\$0		\$7,500			\$75,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$50,000
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$75,000
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	33.33%	0%	66.67%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	33.33%	33.33%	100%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	0%	67%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	100%
OVERRUNS												\$0
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will hire a consultant to complete a comprehensive regional freight plan, specifically for Cabell and Wayne Counties, WV. KYOVA will administer the project. This is year 2 of 3 and completion is scheduled in FY2027.

REVISION: There have been no budget revisions.

GOALS: To complete freight transportation planning and/or study activities for Cabell and Wayne Counties, WV.

SCHEDULE: This project line item will be completed by June 30, 2027.

PRODUCT: Freight Plan for the counties of Cabell and Wayne, WV.

- Staff have reviewed KYOVA's Freight Vision, Goals and Objectives.
- Work has begun to identify regional freight stakeholders.
- Quantitative data collection and analysis have begun.
- Participation in conference calls for KYOVA's freight study on 11/12/2025, 01/28/2026, 02/04/2026, 02/18/2026, 03/25/2026, and 04/15/2026.

- Representatives from RIC, KYOVA and the consultant team held discussions on a conference call that was held on 02/25/2026.
- Complete commodity flow analysis.
- Interviews with national freight interests are complete.
- Preliminary needs and issues have been identified.
- Development of draft technical memorandum has begun.
- Begin truck and rail flow analysis.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: HDR has been selected for the Freight Study that will include analyzing freight data using Streetlight and INRIX data and making recommendations through a prioritization process to include into the MTP. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2027.

382025: CMP/MODEL UPDATE – WEST VIRGINIA

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$79,650		\$0		\$0		\$8,850			\$88,500	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$2,972.00	\$0.00	\$7,460.00	\$8,392.00	\$5,736.00	\$12,095.12	\$0	\$22,547	\$14,518.00	\$10,060.00	\$0	\$4,840.00
YEAR-TO-DATE EXPENDITURE	\$2,972.00	\$2,972.00	\$10,432.00	\$18,824.00	\$24,560.00	\$36,655.12	\$36,655.12	\$59,202.12	\$73,720.12	\$83,780.12	\$83,780.12	\$88,620.12
MONTHLY PERCENTAGE EXPENDED	3.35%	0.00%	8.43%	9.48%	6.48%	13.67%	0%	25.48%	16.40%	11.37%	0%	5.47%
YEAR-TO-DATE PERCENTAGE EXPENDED	3.35%	3.35%	11.79%	21.27%	27.75%	41.42%	41.42%	66.89%	83.30%	94.67%	94.67%	100.14%
MONTHLY PERCENTAGE OF WORK COMPLETED	3%	0%	8%	10%	6%	14%	0%	25%	16%	11%	0%	6%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	3%	3%	11%	21%	27%	41%	41%	67%	83%	94%	94%	100%
OVERRUNS	THIS IS YEAR 2 OF 3											\$120.12
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: During FY 2025, KYOVA hired a consultant to complete a comprehensive updated congestion management process and updated model for the Huntington, WV-KY-OH urbanized area, specifically for the West Virginia counties of Cabell and Wayne. The updated congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The model will be updated to include a new base year of 2023 and interim years of 2030, 2040 and 2050 for the horizon year. Activities will include but not be limited to updating by Mode (Network, SE Data), calibrations, model documentation, and model package. This is year 2 of 3 with completion scheduled in FY 2027.

REVISION: There have been no budget revisions.

GOALS: To complete a comprehensive congestion management process and updated model for the Huntington, WV-KY-OH urbanized area.

SCHEDULE: This project line item will be completed by June 30, 2027.

PRODUCT: Updated congestion management process and updated travel forecast model for 2023 base year consistent with input from 2020 census and the most current American Community Survey (ACS) demographics, recent employment allocation and. recent travel characteristics. The consultant will validate the model to acceptable criteria using traffic counts completed by WVDOT, KYTC and ODOT.

- Participation in conference calls for the KYOVA CMP and model update on 07/09/2025, 08/13/2025, 09/03/2025, 11/12/2025, 12/10/2026, 01/22/2026, 02/11/2026, 04/08/2026, and 05/26/2026. Some of the discussions were concerning the stakeholder list and contact information for steering committee meeting was had during the call.
- Participation in conference calls for the KYOVA CMP stakeholders meeting on 09/10/2025 and 10/08/2025.
- Staff gathered and provided LEHD employment datasets for inclusion for the development for the forecast modeling efforts.
- Participation in discussion with KYTC and consultants pertaining to the KYTC employment data and what is required to share such data (Ongoing).
- Staff converted the employment data of the KYOVA model from SIC to NAICS per TAZ, so the employment data would coincide regionally.
- Coordination was made with Michael Baker Inc. on fiscal year socio-economic data sharing.
- Continued mapping data and continue with model coordination/calibration with the model team (Ongoing).
- KYOVA purchased 2023 business records from data-axle for updating the base-year of the travel forecast model.
- The CMP vision and goals have been finalized.
- Began defining the CMP performance measures.
- Staff have drafted CMP specific objectives.
- Updated the survey questions for the Fall 2025 community meeting.
- Updated the public coordinate website for Fall 2025 engagement.
- Developed graphics and flyers to assist with engagement advertising.
- Finalization of the regional basemap.
- Collection of the fall 2025 online survey responses.
- Participated in KYOVA's CMP steering committee meetings at the KYOVA office on 12/03/2025 and 03/11/2026.
- The forecast model calibration and model documentation has been completed.
- Currently working through the FY socio-economic data (ongoing).
- Created and confirmed the list of CMP performance indicators and continues refining

thresholds for each.

- Development of a draft congested corridor list has been completed by using the performance indicators. This list will be split into priority tiers among the next steps will be project creation from the congested corridor list.
- Work has begun on intersection analysis to coincide with the congested corridors.
- Work continues towards compiling the strategy toolbox (Ongoing).

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Kimley Horn has been selected to update KYOVA's congestion management process and the travel forecast model. The congestion management process update will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The update to the model will include a new base year of 2023 and interim years of 2025, 2035, 2045 and 2050 for the horizon year. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2027.

382124: OHIO RIVER VALLEY TRI-STATE COMPREHENSIVE SAFETY ACTION PLAN (SS4A)

FUNDING SOURCE: FEDERAL SS4A

FUNDING		SOURCES *FHWA		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES STATE MATCH			TOTAL	
AMOUNT ORIGINAL		\$498,834		\$0		\$0		\$124,709			\$623,543	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$11,047.96	\$1,745.24	\$442.47	\$684.25	\$1,687.86	\$1,281.53	\$8,514.55	\$11,952.21	\$10,122.77	\$11,470.00	\$1,720.28	\$67,240.26
YEAR-TO-DATE EXPENDITURE	\$11,047.96	\$12,793.20	\$13,235.67	\$13,919.92	\$15,607.78	\$16,889.31	\$25,403.86	\$37,356.07	\$47,478.84	\$58,948.84	\$60,669.12	\$127,909.38
MONTHLY PERCENTAGE EXPENDED	1.77%	0.28%	0.07%	0.11%	0.27%	0.21%	1.37%	1.92%	1.62%	1.84%	0.28%	10.78%
YEAR-TO-DATE PERCENTAGE EXPENDED	1.77%	2.05%	2.12%	2.23%	2.50%	2.71%	4.07%	6.00%	7.61%	9.45%	9.73%	20.51%
MONTHLY PERCENTAGE OF WORK COMPLETED	2%	0%	0%	0%	0%	1%	1%	2%	1%	2%	0%	11%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	2%	2%	2%	2%	2%	3%	4%	6%	7%	9%	9%	20%
OVERRUNS												\$0
UNDERRUNS	THIS PROJECT WILL BE COMPLETED BY 09-30-2028 (FEDERAL SS4A FUNDS)											\$495,633.62

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: During FY 2024 KYOVA interviewed and selected a consultant. During FY 2025 KYOVA hired a consultant and developed the scope of work with USDOT and the consultant. Work activities began in late FY 2025 and will be a multi-year project that will result in the Ohio River Valley Tri-State Comprehensive Safety Action Plan for the tri-state planning area of KYOVA. The Action Plan will provide the information and data necessary to apply for and successfully complete for SS4A Implementation Grants. Completion date is expected prior to September 30, 2028.

REVISION: There have been no budget revisions.

GOALS: To complete an Ohio River Valley Tri-State Comprehensive Safety Action Plan (SS4A) for the planning areas within KYOVA Interstate Planning Commission. Collected data will provide the information and data to apply for and successfully compete for SS4A Implementation Grants working toward achieving zero roadway fatalities and serious injuries in our rural and socioeconomically disadvantaged region.

SCHEDULE: This project line item will be completed by September 30, 2028.

WORK COMPLETED

PRODUCT: An Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-OH that will provide the documentation and data to apply for and successfully compete for SS4A Implementation Grants.

- Staff gathered additional data for use in the Citian software for crash analysis.
- Staff reviewed crash data and prepared crash data dictionary for consultant for use in SS4A grant.
- Staff discussed data needs with KYTC and staff downloaded the appropriate files.
- KYOVA had a scheduled conference call with Citian to discuss base data and to review data that had been collected and provided to Citian. This included intersection data, functional classification of roads, and roadway names.

Staff and the Burgess & Niple consultants participated in the Citian software training in Huntington at the KYOVA office on 11/04/2025 and 11/05/2025

- Staff completed and submitted the Q2 2025 report, which was due on 07/20/2025.
- Staff completed and submitted the Q3 2025 report, which was due on 10/20/2025.
- Staff completed and submitted the Q4 2025 report, which was due on 01/09/2026.
- Staff updated crash data for use in the Citian software tool.
- Participation in Safety Action Plan Kickoff Meeting on 01/27/2026.
- Participation in a Citian software demonstration with KYTC on 02/09/2026.
- Participated in Safety Action Plan (SS4A) conference calls on 03/10/2026, 04/14/2026, and 06/23/2026.
- Staff hosted and participated in the Safety Action Plan Stakeholder Workshop at the KYOVA Office on 05/27/2026.
- Completing the regional crash analysis using the Citian platform.
- Finalizing the review of existing plans and programs.
- Preparing the analysis that will identify the region's High Injury Network and roadway risk factors.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Burgess and Niple (B&N) will perform an Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-OH that will provide that will provide information and data to apply for and successfully compete for SS4A implementation grants. The duration of the project is from July 1, 2023 to September 30, 2028.

385126: KENTUCKY 5303 – TRANSIT PLANNING

(FTA BUDGET CODE: 44.21.00)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-WVDOH		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$78,670		\$0		\$0			\$78,670	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$6,884.34	\$6,853.91	\$9,632.26	\$4,766.20	\$4,245.91	\$3,611.92	\$5,370.85	\$5,892.71	\$4,859.93	\$4,912.90	\$4,698.80	\$16,623.81
YEAR-TO-DATE EXPENDITURE	\$6,884.34	\$13,738.25	\$23,370.51	\$28,136.71	\$32,382.62	\$35,994.54	\$41,365.39	\$47,258.10	\$52,118.03	\$57,030.93	\$61,729.73	\$78,353.54
MONTHLY PERCENTAGE EXPENDED	8.75%	8.71%	12.24%	6.06%	5.40%	4.59%	6.83%	7.49%	6.18%	6.24%	5.97%	21.13%
YEAR-TO-DATE PERCENTAGE EXPENDED	8.75%	17.46%	29.71%	35.77%	41.16%	45.75%	52.58%	60.07%	66.25%	72.49%	78.47%	99.60%
MONTHLY PERCENTAGE OF WORK COMPLETED	8%	9%	12%	6%	6%	4%	7%	8%	6%	6%	6%	21%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	8%	17%	29%	35%	41%	45%	52%	60%	66%	72%	78%	100%
OVERRUNS												\$0
UNDERRUNS												\$316.46

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: To oversee the transit planning process and activities (Section 5303) for the Kentucky portion of the Huntington, WV-KY-OH Transportation Management Area (TMA). Coordination with KYTC to address the current and future performance measures and participate in discussions with KYTC, FHWA, FTA, and other MPOs on performance-based planning and performance targets is also an integrate part of this work activity.

REVISION: There have been no budget revisions.

GOALS: To provide on-going Section 5303 transit planning support, assistance, research, and analysis to the local, state and federal committees, boards, and officials within the Kentucky portion of the Huntington, WV-KY-OH Transportation Management Area (TMA) (Boyd and Greenup counties); continue development of the Regional Models of Cooperation; maintain the KYOVA Coordinated Public Transit – Human Services Transportation Plan, which integrates all aspects of transit and mobility to ensure an adequate level of access to all populations while improving the range of options for meeting diverse mobility needs; and coordination with KYTC to address the current and emerging performance measures and participate in discussions with KYTC, FHWA, FTA, and other MPOs on performance-based planning and performance targets is also an integrate part of this work activity.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Transit planning support, assistance, and coordination for the KY portion of the KYOVA planning area.

- Staff scheduled a Kentucky SHIFT sponsor multimodal projects meeting, in cooperation with local officials and KYTC District 9 in Ashland, Kentucky in August, 2025. Participants will provide their 9 sponsored projects, which will be documented and sent to KYTC to be added to the KY CHAF database.
- Staff participated in the Kentucky SHIFT sponsor projects meeting on 08/14/2025. Following the meeting the projects were entered into the KYTC CHAF database.
- Staff reviewed the region's draft Bus Stop Study. Next steps are for the 3 transit agencies to provide comments to finalize this phase of the project. This study will be coordinated with the current KYOVA Land Use study.
- Participation in the Kentucky Statewide Transportation Planners and MPO's Directors virtual meetings on 07/14/2025, 7/16/2025, 10/15/2025, 11/10/2025, 01/28/2026, and 04/13/2026.
- Participation in FIVCO ADD Regional Transportation Committee meetings on 08/18/2025, 10/27/2025, 02/17/2026, and 05/18/2026.
- Attendance to Waypoint's Transit demonstration on 11/17/2025.
- Staff participated in a virtual meeting with NE Community Action (Kentucky) to discuss rural / urban boundaries and how services are funded for those areas. This virtual meeting was held on 01/23/2026.

PRODUCT 2: Transit administration and reporting activities in the KY portion of the KYOVA planning area to include the TIP, MTP, Title VI/LEP, performance measures, Coordinated Public Transit-Human Services Transit Plan, etc.

- Staff completed the draft Title VI/LEP Plans update and provided the draft to KY Civil Rights for review.
- Staff submitted the required forms for approval of the KY Title VI: Expectations and Responsibilities course. The forms will be used to track and provide documentation to our state and federal partners.
- Staff will assist with communication with the public and private organizations to identify unmet transportation needs (Ongoing).
- Staff have been facilitating the FY2025 transit funding split letter for completion (Ongoing).
- Staff reviewed the region's draft Bus Stop Study. Next steps are for the 3 transit agencies to provide comments to finalize this phase of the project.

- Staff researched cost and options for funding to conduct a transit service study in Greenup County, KY. Reviewed draft scope of work and communicated with interested parties in Greenup County, KY.
- Staff participated in conference calls with Greenup County, KY representatives to develop a feasibility study for transit options within Greenup County, KY on 12/18/2025, 01/23/2026, and 01/28/2026.
- Staff have been facilitating the FY2026 transit funding split letter. This is now a complete and signed split letter.

PRODUCT 3: All other activities and/or projects not specified above relate to transit planning items #1 and #2.

- Staff completed draft KYOVA Participation Plan update and provided draft copies to the 3 transit agencies and KYOVA's front office for the required 45-day public review. Public review will begin August 5 and conclude September 19. Public comment forms were prepared to be included in the Plan Review Packet as well as a link for anyone wanting to provide comments online.
- Attendance at the KY State Data Center Mini Conference (virtually) on 07/31/2025.
- Attendance at the KY Public Transit Conference in Lexington, KY on 08/26/2025 through 08/29/2025.
- Staff met with new FIVCO ADD Regional Transportation Planner to discuss coordinated activities.
- Participation in KY Public Transit Association quarterly virtual meetings on 03/31/2026 and 05/26/2026.
- Staff assisted Ashland Bus Service in reviewing bus stop locations and service needs along Greenup and Winchester corridors.
- Attendance to the KY Statewide Planning Meeting and MPO Meeting at the OKI office in Cincinnati, Ohio 04/15/2026.

DELAYS/PROBLEMS ENCOUNTERED/CORRECTIVE ACTION: None