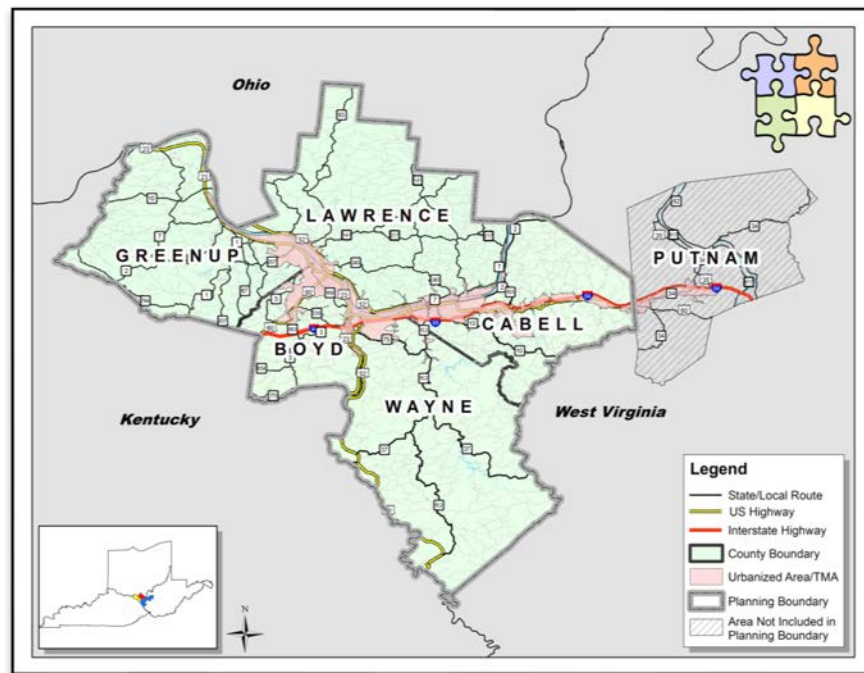




KYOVA PERFORMANCE & EXPENDITURE COMPLETION REPORT FOR TRANSPORTATION PLANNING ACTIVITIES FISCAL YEAR 2025



**KYOVA INTERSTATE PLANNING COMMISSION
400 THIRD AVENUE
HUNTINGTON, WV 25701**

WWW.KYOVAIPC.ORG
WWW.FACEBOOK.COM

SEPTEMBER 2025

**RESOLUTION APPROVING THE FISCAL YEAR 2025 PERFORMANCE &
EXPENDITURE COMPLETION REPORT FOR TRANSPORTATION
PLANNING ACTIVITIES**

WHEREAS, KYOVA Interstate Planning Commission has been designated as the Metropolitan Planning Organization (MPO) by the Governors of West Virginia, Kentucky, and Ohio for the Huntington, WV-KY-OH Urbanized Area acting through the West Virginia Department of Transportation/Division of Highways (WVDOT), the Kentucky Transportation Cabinet (KYTC), the Ohio Department of Transportation (ODOT), and locally elected officials in the KYOVA region and is engaged, through, Governing Board action and staff technical work, in the continuing, cooperative, and comprehensive planning process designed to meet needs, requirements, goals and objectives of national, state and local governmental levels, all within this nation's federal transportation system; and

WHEREAS, the FY 2025 Transportation Work Program and budget were adopted and amended by the KYOVA Interstate Planning Commission; and

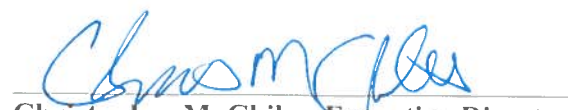
WHEREAS, monthly and final reports for the FY 2025 Transportation Work Program have been submitted to appropriate funding agencies;

NOW, THEREFORE, BE IT RESOLVED that the Policy Committee of the KYOVA Interstate Planning Commission, at a regularly scheduled meeting on September 26, 2025, adopts the final report as the FY 2025 Transportation Work Program Performance & Expenditure Completion Report and hereby recognizes that report as evidence of satisfactory completion of the aforementioned work program.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to submit this report and a copy of this Resolution to the West Virginia Department of Transportation, Ohio Department of Transportation, Kentucky Transportation Cabinet, and the Federal Transit Administration to document work completed in FY 2025.


DeAnna Holliday, Chair

Date: September 26, 2025


Christopher M. Chiles, Executive Director
Date: September 26, 2025

**HUNTINGTON URBANIZED AREA, WV-KY-OH
PERFORMANCE AND EXPENDITURE “COMPLETION” REPORT
FOR THE TRANSPORTATION PLANNING PROGRESS
FISCAL YEAR 2025
JULY 1, 2024 THROUGH JUNE 30, 2025**

PREPARED BY:

**KYOVA INTERSTATE PLANNING COMMISSION
400 THIRD AVENUE
HUNTINGTON, WEST VIRGINIA
WWW.KYOVAIPC.ORG**

**CONTACT: CHRIS CHILES, EXECUTIVE DIRECTOR
EMAIL: CCHILES@KYOVAIPC.ORG
TELEPHONE: 304.523.7434
FACSIMILE: 304.529.7229**

September 2025

This report was prepared in cooperation with the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, Kentucky Transportation Cabinet, Ohio Department of Transportation, West Virginia Department of Transportation and local communities. The contents of this report reflect the view of KYOVA Interstate Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Kentucky Transportation Cabinet, the Ohio Department of Transportation, the West Virginia Division of Highways, or the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. This report does not constitute a standard, specification or regulation.

**HUNTINGTON URBANIZED AREA, WV-KY-OH
PERFORMANCE AND EXPENDITURE “COMPLETION” REPORT
FOR THE TRANSPORTATION PLANNING PROGRESS
FISCAL YEAR 2025
JULY 1, 2024 THROUGH JUNE 30, 2025**

INTRODUCTION

The performance and expenditure report describe the urban transportation planning activities performed or managed by the KYOVA Interstate Planning Commission, the Metropolitan Planning Organization (MPO) for the Huntington, WV-KY-OH Urbanized Area to meet requirements of federal and state transportation funding agencies for transportation and related planning activities which began July 1, 2024 and ends June 30, 2025.

Under the provisions of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the Infrastructure Investment and Jobs Act (IIJA) planning emphasis will be placed on Complete Streets, Public Involvement, and coordination with the U.S. Department of Defense (DOD) Strategic Highway Network (STRAHNET) the Federal Land Management Agency (FLMA), implementation of Planning and advancing transportation data.

Additionally, the states within the KYOVA planning area have established PEAs which will include but not be limited to: Implementation of the Infrastructure Investment and Jobs Act (IIJA) to include a minimum of 2.5% of PL funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities and incorporate the requirements of Section 11201 of IIJA in the MPO Planning Process.

All aspects of transportation planning taken herein will be conducted context sensitive to surrounding land-use and integrated with and in support of larger community goals related to economic development, responsible for existing infrastructure, safety and security within the transportation system, equitable participation, and maintenance of the quality of life in the region. The work elements herein will keep these goals in mind.

The performance and expenditure report includes transportation planning and related transportation work elements funded by the Federal Highway Administration (FHWA) planning funds, the Federal Transit Administration (FTA) 5303 planning funds, the West Virginia Department of Transportation (WVDOT), the Kentucky Transportation Cabinet (KYTC) and the Ohio Department of Transportation (ODOT). FHWA and FTA funds pass through WVDOT, KYTC and ODOT.

This report contains details on activities undertaken by KYOVA during the fiscal year for each work element in the Unified Planning Work Program (UPWP). Promised products are shown for each work element, along with their programmed completion dates. If the promised product is delayed it will be listed at the end of each work program element section under the “Delays/Problems/Corrective Actions” section. Some promised products are on-going and will be listed as such. Other work elements are completed on an as needed basis and are listed “as necessary”.

At the beginning of each line item, a detailed funding table shows the budget, expenditures, and other information for the period covered. Financial information is based upon actual expenses for the reporting period.

KYOVA Interstate Planning Commission Staff

Chris Chiles
Saleem Salameh
Dannielle Slusher
Terri Sicking
Jody Sigmon
Bethany Wild
Steve Frye
Paul Young
Annette Johnson

Executive Director
Deputy Executive Director/Technical Study Director
Fiscal/Office Manager/Title VI Officer
Senior Transportation Planner
Transportation Planner/System Performance
Transportation Planner/GIS Specialist
Fiscal Assistant
Web Designer/System Analyst
Administrative Assistant/Transportation Technician

KYOVA Interstate Planning Commission Contact Information

Address: 400 Third Avenue
Huntington, WV 25701
Phone: 304-523-7434
Fax: 304-529-7229

Web Page: WWW.KYOVAIPC.ORG

Facebook [FACEBOOK.COM](https://www.facebook.com/KYOVAIPC) - keyword: KYOVA Interstate Planning Commission

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Note: All the applicable Revisions to each line item are addressed within the specific line item in this report and page number, please refer to each line item above.

380125: MANAGEMENT AND ADMINISTRATION

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA – KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$59,084		\$34,596		\$22,451		\$15,166			\$131,297	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$12,363.85	\$10,972.17	\$11,870.04	\$10,803.37	\$9,883.94	\$11,704.96	\$12,664.94	\$11,679.47	\$10,927.75	\$8,433.48	\$10,827.74	\$5892.85
YEAR-TO-DATE EXPENDITURE	\$12,363.85	\$23,336.02	\$35,206.06	\$46,009.43	\$55,893.37	\$67,598.33	\$80,263.27	\$91,942.74	\$102,870.49	\$111,303.97	\$122,131.71	\$128,024.56
MONTHLY PERCENTAGE EXPENDED	9.42%	8.36%	9.04%	8.23%	7.53%	8.91%	9.65%	8.90%	8.32%	6.42%	8.25%	4.49%
YEAR-TO-DATE PERCENTAGE EXPENDED	9.42%	17.77%	26.81%	35.04%	42.57%	51.49%	61.13%	70.03%	78.35%	84.77%	93.02%	97.51%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	8%	9%	9%	7%	9%	10%	9%	8%	6%	9%	4%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	17%	26%	35%	42%	51%	61%	70%	78%	84%	93%	100%
OVERRUNS												\$0
UNDERRUNS												\$3,272.44

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved annual UPWP for FY2025 that documents KYOVA's process, products, and expenses associated with conducting the urban transportation planning program. Full documents were published and distributed to appropriate agencies to meet regulatory and administrative requirements of federal and state governments and to participate in the planning process (Grant Administration).

The July 18, 2024 Approval of the Federal Certification Review report of the KYOVA/RIC planning processes of the Huntington, WV-KY-OH TMA conducted by the MPOs are in compliance with Federal Transportation laws and regulations. FHWA and FTA jointly certify that the planning process conducted by KYOVA and RIC met the requirements of 23 CFR 450 Section 334 (b)(i) and 49 CFR 613.100.

REVISION: There have been no budget revisions.

GOALS: The Management and Administrative work element goal is to facilitate the efficient administration of the transportation planning program and to efficiently manage and meet federal, state, local governments, and public transit agencies regulatory, administrative, and management requirements within the Infrastructure Investment and Jobs Act (IIJA) and state planning regulations.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Management and Administration activities and expenses to successfully fulfill the transportation planning activities within the Huntington, WV-KY-OH Transportation Management Area and the KYOVA planning area to include completion of the Annual Performance and Expenditure Report.

- Participation in OARC Policy Board meetings in Columbus, Ohio on 07/11/2024 and 09/12/2024, 10/10/2024, 11/14/2024, 02/13/2025, 03/13/2025, 04/10/2025, and 05/08/2025, and 06/12/2025.
- Participation in OARC Transportation meetings in Columbus, Ohio on 08/23/2024, 09/12/2024, 10/25/2024, 12/05/2024, 02/28/2025, 04/15/2025, and 06/27/2025.
- Participation in OARC Finance director's virtual meeting in Columbus, Ohio on 03/28/2025.
- Participation in the ODOT Fed Aid Contract Admin Training in Columbus, Ohio on 07/30/2024.
- Participation in NARC Transportation Policy Discussion conference calls on 09/19/2024, 10/24/2024, 10/31/2024, 11/21/2024, and 01/23/2025.
- Staff routinely works on monthly progress reports that are given to agencies that request them. Therefore, the monthly progress report is an ongoing effort that is compiled to make the annual performance and expenditure (completion) report (Ongoing).
- Participation in Lawrence County legislative Day at the State Capital in Columbus, Ohio on 05/14/2025.

PRODUCT 2: Unified Planning Work Program (UPWP) activities for the current FY2025 and FY2026.

- Staff updated the FY2025 UPWP with Amendment 1 (budget tables, man hours, new project, etc.). These updates were approved at the KYOVA Policy Board meeting on 09/20/2024.
- Staff completed the first draft of the FY2026 UPWP. It was presented to the KYOVA Policy Board on 02/28/2025.
- KYOVA staff held an annual conference call on 02/11/2025 with Ohio DOT representatives concerning the 2026 Draft UPWP.
- Staff received comments on the FY2026 UPWP and are in the process of updating for the 2nd draft.
- Staff completed the final FY2026 UPWP. It was presented to the KYOVA Policy Board on 05/02/2025.

PRODUCT 3: Oversight of KYOVA's Title VI/LEP Plan complaint process as detailed in the KYOVA Title VI/LEP Plan.

- Staff updated Title VI/LEP/ self-guided training and submitted the required information on 07/09/2024.
- Staff updated the Title VI Complaint form in English and Spanish and replace the out-of-date versions on the KYOVA website.
- Staff completed the 2024 Survey on Equity and Public Involvement in the Transportation Planning Process.
- Staff completed the 2025 Title VI Auditors Report.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380225: TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & SHORT-RANGE PLANNING

(SYSTEM PLANNING, CONGESTION MANAGEMENT PROCESS, PERFORMANCE MEASURES/TARGETS, ITS ARCHITECTURE STRATEGIES, SAFETY STUDIES, TRANSPORTATION SECURITY, ADA TRANSITION PLAN, PEDESTRIAN/BICYCLE PLANNING – FTA BUDGET CODE: 44.26.06)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA – KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$78,300		\$45,848		\$29,754		\$20,097			\$174,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$17,236.13	\$18,332.56	\$13,418.46	\$15,427.38	\$11,498.59	\$11,982.89	\$13,718.30	\$14,443.11	\$16,395.91	\$16,100.80	\$13,324.62	\$4,406.00
YEAR-TO-DATE EXPENDITURE	\$17,236.13	\$35,568.69	\$48,987.15	\$64,414.53	\$75,913.12	\$87,896.01	\$101,614.31	\$116,057.42	\$132,453.33	\$148,554.13	\$161,878.75	\$166,284.75
MONTHLY PERCENTAGE EXPENDED	9.91%	10.54%	7.71%	8.87%	6.61%	6.89%	7.88%	8.30%	9.42%	9.25%	7.66%	2.53%
YEAR-TO-DATE PERCENTAGE EXPENDED	9.91%	20.44%	28.15%	37.02%	43.63%	50.51%	58.40%	66.70%	76.12%	85.38%	93.03%	95.57%
MONTHLY PERCENTAGE OF WORK COMPLETED	9%	11%	8%	9%	6%	7%	8%	8%	10%	9%	8%	2%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	9%	20%	28%	37%	43%	50%	58%	66%	76%	85%	93%	100%
OVERRUNS												\$0
UNDERRUNS												\$7,715.25

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved KYOVA 2024 - 2027 TIP will be updated quarterly. The TIP management will be maintained through the Eco-interactive online software. Full documents were published and distributed to the appropriate agencies. Approval of the TIP was received from the states and federal government, along with the fulfillment indications of air quality conformance requirements for 8-hour ozone and PM_{2.5} standards.

KYOVA will maintain and update the existing TIP and keep it current, including the incorporation of any amendments. KYOVA compiles information for the TIP from information supplied by the participating government agencies and is the central clearinghouse and coordinating agency for the adoption of this document in conjunction with the States will model appropriate changes to the TIP or air quality conformity.

As KYOVA is in conjunction with the states they will prioritize projects and submit a financial plan that demonstrates how the TIP will be implemented. KYOVA will manage STBG, the TA set-aside and CMAQ Suballocation in the Ohio program by actively pursuing schedules to build a reservoir of projects ready to be sold; and getting projects sold earlier in the year.

The TIP is coordinated with each state's statewide STIP or equivalent and is updated as needed to comply with current Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and Environmental Protection Agency (EPA) guidelines.

As KYOVA monitors and reconciles projects in the TIP through Amendments and/or Administrative Modifications as outlined in the current KYOVA Participation Plan. Identified projects will reflect current projects on each state DOTs STIP and be fiscally constrained (to include all regionally significant projects) and progressing toward implementation. KYOVA will follow guidance and timelines as provided by each state DOT's. One of which is the ODOT provides the S/TIP Development Schedule. During FY2025, KYOVA will also undertake the activity of updating the TIP to reflect the years 2026 - 2029. 1st draft will be due January 31, 2025, and the final will be due April 30, 2025. Final review and final day to add projects to the new 2026 – 2029 TIP will be March 3, 2025.

The KYOVA Interstate Planning Commission believes that its responsibility to the planning area does not end at the planning stage of highway projects. It is important that efforts continue to ensure the overall development of a transportation system that will safely and efficiently accommodate the traffic flow and induce development. Therefore, KYOVA utilized all available resources of the agency, in-house or at the local or state level, to address each governmental request for assistance. Upon request of members, staff undertook special studies to meet the needs of new project development or other data needs related to transportation.

KYOVA's emphasis during FY2025 will enhance performance-based planning that will support national goals and develop plans and select projects that will help achieve implementation of the targets for PM 1, PM 2 and PM 3.

KYOVA supports the PM 1 (safety), PM 2 (pavement and bridges) and PM 3 (system (freight and air quality) state's targets (WV, KY, and OH) as the 2024 - 2027 TIP has been amended to include these performance targets.

The Infrastructure Investment and Jobs Act (IIJA) requires metropolitan transportation planning to look at ways to "increase the security of the transportation system for motorized and non-motorized users". Transportation is closely intertwined with every other aspect of homeland security and regional emergency preparedness. KYOVA will address the need for the Regional Emergency Coordination Plan.

Additionally, the IIJA stresses the importance of freight movement for the country. Truck, rail and maritime goods movement considerations need to be included in our region's transportation planning and programs. Though trucks have long been accounted for in the transportation monitoring and forecasting, this work activity will respond to the need for enhanced regional freight planning with improved information compilation with an outreach to stakeholders by analysis.

As KYOVA is in conjunction with the states they will prioritize projects and submit a financial plan that demonstrates how the TIP will be implemented. KYOVA will manage STP, TAP and CMAQ Suballocation in the Ohio program by actively pursuing schedules to build a reservoir of projects ready to be sold; and getting projects sold earlier in the year (with quarterly goals of 20%, 30%, 30% and 20% of projects sold).

REVISION: There have been no budget revisions.

GOALS: The Transportation Improvement Program (TIP) and Short-Range Planning work element provides support to fulfill TIP development/oversight and short-range planning activities. Identified projects will be consistent with current transportation plans and studies developed through the urban transportation planning process while ensuring the TIP is fiscally constrained and meets the air quality requirements.

Also to complete a comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area. ODOT'S funding portion provided with PID # 121593.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: KYOVA Transportation Improvement Program (TIP) activities to include maintenance, amendments, administrative modifications, and funding refinement for the FY 2024-2027 TIP and development activities for the FY 2026-2029 TIP for the Huntington, WV-KY-OH Urbanized Area.

- Staff began reconciling the Kentucky Six Year Highway Plan to the KYOVA TIP so both documents project listings are identical.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #14 for Ohio on 08/05/2024. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #15 for Kentucky on 08/26/2024. This Administrative Modification, which was submitted to KYTC Program Management for the KY STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #16 for WV and Ohio on 08/26/2024. This Administrative Modification, which was submitted to WVDOT and ODOT for the ODOT and WV STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #17 for Ohio on 09/16/2024. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #18 for WV and Ohio on 11/04/2024. This Administrative Modification, which was submitted to WVDOT for the WV STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #19 for Ohio on 11/15/2024. This Administrative Modification, which was submitted to ODOT for the ODOT STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #20 for WV and Ohio on 01/09/2025. This Administrative Modification, which was submitted to WVDOT for the WV STIP documents.

- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #21 for WV and Ohio on 01/17/2025. This Administrative Modification, which was submitted to WVDOT for the WV STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #22 for Ohio on 03/14/2025. This Administrative Modification, which was submitted to ODOT for the Ohio STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #23 for Kentucky on 04/03/2025. This Administrative Modification, which was submitted to KYTC Program Management for the KY STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #24 for WV on 04/28/2025. This Administrative Modification, which was submitted to WVDOT for the WV STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #25 for Kentucky on 05/07/2025. This Administrative Modification, which was submitted to KYTC Program Management for the KY STIP documents.
- Staff processed the KYOVA 2024 – 2027 TIP Administrative Modification #26 for Kentucky on 06/26/2025. This Administrative Modification, which was submitted to KYTC Program Management for the KY STIP documents.
- Participation in the TAC (09/17/2024) and Policy Board (09/20/2024) Committee Meetings, which addressed the KYOVA 2024 - 2027 TIP Amendment #5.
- Participation in the TAC (12/10/2024) and Policy Board (12/13/2024) Committee Meetings, which addressed the KYOVA 2024 - 2027 TIP Amendment #6.
- Participation in the TAC (02/25/2025) and Policy Board (02/28/2025) Committee Meetings, which addressed the KYOVA 2024 - 2027 TIP Amendment #7.
- Participation in the TAC (04/29/2025) and Policy Board (05/02/2025) Committee Meetings, which addressed the KYOVA 2024 - 2027 TIP Amendment #8.
- Staff completed the first draft of the 2026 – 2029 TIP and submitted it to the Ohio DOT FTP site on 01/31/2025.
- Staff completed the second draft of the 2026 – 2029 TIP and submitted it to the Ohio DOT FTP site on 03/10/2025 to start the 30-day public involvement. The 30-day public involvement will start 03/11/2025 and end on 04/11/2025.
- Staff completed the final 2026 - 2029 TIP and the Policy Board approved the document.

PRODUCT 2: Short-range planning initiatives to fulfill the transportation planning requirements under IIJA. This includes complete streets planning, Planning, freight

planning, coordination activities, Title VI/LEP/ADA plan review and development, and to serve as a resource to local, regional, state, and federal agencies.

- Participation in the Kentucky Statewide Transportation Planners and MPO's Directors virtual meetings on 7/17/2024, 10/16/2024, 01/15/2025, 02/19/2025, and 04/16/2025.
- Participation in Kentucky MPO Council virtual meetings on 07/17/2024 and 04/15/2025.
- Participation in a 2-part USDOT webinar "Using Data to Effectively Tell Your Community's Story (part 1) on 07/22/2024.
- Staff communicated with Aetna/CARES to discuss transportation options in our region. This call was on 07/29/2024.
- Attendance to the WAYBO Citizens Advisory Committee meeting (formerly known as the Marathon Ashland Petroleum Citizens Advisory Committee) on 08/05/2024, 02/03/2025, and 06/18/2025.
- Participation in the FIVCO ADD Regional Transportation Committee meetings on 02/18/2025 and 05/19/2025.
- Participation in conference calls with ODOT for show and tell on their e-STIP on 08/22/2024 and 12/16/2024.
- Participation in the WV IJIA Infrastructure Hub Workshop in Martinsburg, WV on 08/01/2024.
- Participation in the WV Resiliency Improvement Plan virtual workshop on 08/06/2024.
- Staff held a pre scope conference call for the applicants that submitted for the upcoming FY2025 projects. This call was on 08/08/2024.
- Participation in AMPO joint committee leadership conference calls on 08/05/2024, 08/26/2024, 03/04/2025, 04/01/2025, and 05/06/2025.
- Participation in a conference call concerning the WVAMPO STIP/TIP Operating Procedures. This call was on 08/21/2024 and 03/13/2025.
- Attendance to the 2024 AMPO Annual Conference in Salt Lake City, Utah on 09/24/2024 through 09/26/2024.
- Attendance to the AMPO Policy & Technical Committee in Washington D.C. on 03/10/2025 through 03/13/2025.
- Attendance to the AMPO PBPP Work Group conference call on 04/11/2025.

- Participation in a conference call with WVDOH and other partners for discussion on the RAISE grant application for the Huntington Underpass Flood Resiliency Plan. This conference call was on 09/09/2024.
- KYOVA has received Kentucky and WV state Safety performance targets for NHTSA. They are the same as last year for both states.
- Staff completed the Annual Listing of Federally Obligated Projects for WV and Ohio for the policy board approval in September, 2024. The Kentucky projects are due mid-December, 2024. These reports must include all federally funded projects, to include transit. Each year, our transit agencies will gather information on funding received during the Fiscal Year. Most of this information should be available from the NTD.
- Attendance to the OTEC Annual Conference in Columbus, Ohio on 10/09/2024 and 10/10/2024.
- Participation in a conference call with ODOT to discuss non-motorized data collection efforts on 10/03/2024.
- Participation in a conference call with coordination with ODOT to discuss Park Avenue & 8th Avenue improvements in Ironton, Ohio on 10/28/2024.
- Participation in WVAMPO (virtually) meetings on 10/11/2024, 12/05/2024, 04/22/2025, and 06/26/2025.
- KYOVA received Safety Performance Targets (PM 1) and will move forward in supporting each state's targets. These PM1 targets will be approved by the KYOVA Policy Board, no later than February, 2025.
- KYOVA received each state's 2024 Mid Performance Period Progress Report. These targets have not changed, therefore there is no need for action on this item.
- Attendance to the Kentucky Bicycle and Bikeways Commission Meeting in Morehead, KY on 11/08/2024.
- Participation in a virtual meeting with ODOT representatives to discuss capital programs on 12/04/2024.
- Attendance to an ARC truck parking webinar on 12/17/2024.
- Staff completed the Annual Listing of Federally Obligated Projects for Kentucky for the policy board approval in December, 2024.
- Participation in a virtual meeting with Commute with Enterprise on 01/14/2025.
- Staff completed the WVDOH Annual Review document, which was due on 02/18/2025.

- Participated in the Street Simplified demonstration virtual meeting on 01/27/2025.
- Staff met with the City of Huntington via conference call to assist in emergency planning efforts for Enslow Blvd. flooding. This meeting was held on 01/13/2025.
- Participation in a meetings with RIC representatives for discussion and how they could use the Ecointeractive TIP Management software. This meeting was held in the KYOVA office on 01/15/2025.
- Attendance to the 17th Annual Richard F. McCormick Technical Conference at Marshall University in Huntington, WV on 01/16/2025.
- Staff held a conference call with WVDOH and other MPO representatives to discuss traffic count data on 02/26/2025.
- Staff attended a meeting with Ohio DOT and Lawrence County representatives to discuss SR 93/US 52 Storms Creek Accessibility Study. This meeting was held in Ironton, Ohio at the CAO Office on 02/26/2025.
- Staff drafted and provided letter to the Maritime Administration (USDOT) United States Marine Highway Designation of the Big Sandy River.
- Attendance to the executive orders and reauthorization: Navigating the future of federal transportation funding webinar on 02/25/2025.
- Attendance to WV Safety Task Force Meetings in Charleston, WV on 03/25/2025 and 06/17/2025.
- Participation in the Ashland SS4A Project Team meeting on 04/02/2025.
- Staff held a conference call with consultants to discuss Spring Valley/Piedmont Road intersection & findings on 04/03/2025 and 04/09/2025.
- Attendance to the Ohio Active Transportation Summit in Columbus, Ohio on 04/29/2025 and 04/30/2025.
- Attendance to the Drive Ohio Alliance meeting in Columbus, Ohio on 04/30/2025.
- Attendance to the Transportation Summit in Toledo, Ohio on 04/23/2025 and 04/24/2025.
- ODOT has improved its Power-Bi dashboards that help communicate our shared capital data program information. This improvement gives staff an increased look, functionality, and access of information such as: new dashboard landing pages with buttons to individual page contents by topic area; 'Return to Table of Contents' and 'MPO Filters' buttons for easier navigation; Key Ellis Milestone Dates in the Outstanding Summary; Performance Measures Reporting; PID links to Ellis Proj project information; and Toll Revenue Credit Usage and Balance Summaries.

- Participation in the AMPO Tuned In: A National Dialogue listening session webinar on 04/23/2025.
- Attendance to the KYTC Planning Symposium in Frankfort, Kentucky on 05/06/2025.
- Attendance to the Ohio Traffic Safety Summit in Columbus, Ohio on 05/19/2025 and 05/20/2025.
- Attendance to the Kentucky Safety Summit in Louisville, Kentucky on 05/21/2025 through 05/23/2025.
- Participation in the quarterly call with EcoInteractive account representative to discuss platform and any needs on 05/12/2025.
- Attendance to the Making Rural Roads Safe for All (FHWA Roadway Safety Series) webinar on 05/14/2025.
- Staff provided input the KYTC for their Rural Consultation Survey.
- Attendance to the Ohio Strategic Highway Safety Plan update in Marietta, Ohio on 06/02/2025.
- Staff facilitated contract renewal with EcoInteractive for KYOVA E-TIP for the next 3 years (options for up to 5 years).
- Participation in the future of federal transportation: Safety over Speed webinar on 06/04/2025.
- Participation in the future of federal transportation: Fix it First and Accountability webinar on 06/18/2025.
- Participation in the future of federal transportation: Reauthorization 201 webinar on 06/25/2025.
- Participation in the 20 Years of Working Together for Safer Streets webinar on 06/04/2025.
- KYOVA received the 2026 – 2029 TIP Air Quality approval from FHWA, FTA, and EPA regional offices at the end of June, 2025.

PRODUCT 3: Oversight activities for the KYOVA Surface Transportation Block Grant Program (STBG), STBG Set-Aside and other current federal/state funding programs providing funds for transportation related projects.

- Attendance to the USDOT Project Delivery Webinar on 10/22/2024.
- Attendance to the pre-construction meeting for Ironton paving project in Ironton, Ohio on 10/23/2024.

- Staff continue to coordinate with KY Department of Rural & Municipal Aid coordinator regarding KY TAP projects/report (Ongoing).
- Staff participated in the Winchester Avenue (City of Ashland) virtual discussion regarding electric installation on 05/13/2025.
- Staff continue to coordinate funding and projects updates for the KY 09-244 and 09-307 Winchester Avenue project with the Sponsor, KYTC and Consultant (Ongoing).
- Staff held a conference call with for the Huntington Streetscapes project on 06/11/2025.
- WVDOH has agreed that STBG Set-Aside funding should not need a full 20% match. The guidelines have been noted as a need for “up to” a 20% match requirement.

PRODUCT 4: A comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area.

- Participation in a conference call for the KYOVA freight plan on 11/06/2024.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380325: METROPOLITAN TRANSPORTATION PLANNING

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$33,953		\$19,881		\$12,901		\$8,714			\$75,449	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$9,213.09	\$10,761.66	\$10,254.43	\$11,398.66	\$7,296.83	\$7,827.97	\$8,593.06	\$4,653.27	\$5,144.97	\$525.80	\$461.80	\$933.44
YEAR-TO-DATE EXPENDITURE	\$9,213.09	\$19,974.75	\$30,229.18	\$41,627.84	\$48,924.67	\$56,752.64	\$65,345.70	\$69,998.97	\$75,143.94	\$75,669.74	\$76,131.54	\$77,064.98
MONTHLY PERCENTAGE EXPENDED	12.21%	14.26%	13.59%	15.11%	9.67%	10.38%	11.39%	6.17%	6.82%	0.70%	0.61%	1.24%
YEAR-TO-DATE PERCENTAGE EXPENDED	12.21%	26.47%	40.07%	55.17%	64.84%	75.22%	86.61%	92.78%	99.60%	100.29%	100.90%	102.14%
MONTHLY PERCENTAGE OF WORK COMPLETED	12%	14%	14%	15%	9%	11%	11%	6%	7%	1%	0%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	12%	26%	40%	55%	64%	75%	86%	92%	99%	100%	100%	100%
OVERRUNS												\$1,615.98
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved 2050 Metropolitan Transportation Plan (MTP) is updated every five years, and the documents were published and distributed to the appropriate agencies. Approval of the 2050 MTP by the states and the federal government was received and federally approved July 1, 2022, along with the fulfillment indications for the criteria for air quality conformity determinations for the 1997 8-hour ozone and annual 1997 PM_{2.5} standard.

The 2050 MTP identifies how KYOVA will manage and operate a multi-modal transportation system to include transit, highway, bicycle, pedestrian, and accessible transportation to meet the region's economic, transportation, development goals for the 20 plus year planning horizon while remaining fiscally constrained.

KYOVA continues to assist and support, as appropriate, the implementation of major highway and other transportation modes in the region. This can include participation in project teams and assisting in developing a consensus on implementation of the 2050 plan projects. An update was conducted to reevaluate all the projects after analyzing new data (population, employment, traffic volumes, land use, etc.) associated with the planning process. The KYOVA staff performed the necessary evaluations through close consultation with the TAC, input from the general community at large, guidance from the WVDOH, KYTC and ODOT and approval by the MPO Policy Committee as various sources of data were monitored and related to mass transit operation. The sources of information included, but not be limited to, socio-economic and population projections from the State of WV, Marshall and West Virginia Universities. Land

use changes that would affect the mass transit demands will also be monitored. This data has been graphically represented and spatially analyzed using KYOVA's in-house GIS and the Transportation Travel Forecast Model.

Also, coordination with WVDOT, KYTC and ODOT on their state-wide transportation plans and incorporate recommendations for safety conscious planning is always a focus and staff continue their efforts.

REVISION: There have been no budget revisions.

GOALS: To maintain KYOVA'S fiscally constrained Metropolitan Transportation Plan (MTP) and pursue activities which meet the requirements of federal rules and regulations including the provisions of the Infrastructure Investment and Jobs Act (IIJA) and any subsequent transportation authorization.

To assess, propose and support a multi-modal network relative to highways, transit (public transportation and human services transportation), bicycle/pedestrian, safety, freight, air quality and other transportation related activities while continuing development for Performance Measure reporting to meet the region's transportation needs at least 20 years into the future.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: An up to date and compliant long-range transportation plan (Metropolitan Transportation Plan – MTP) for the KYOVA planning area (Huntington WV-KY-OH Urbanized Area).

PRODUCT 2: Long-Range Transportation Planning activities that will deliver a safe, reliable and integrated transportation system by development of multimodal initiatives and recommendations that connect needs across all modes of transportation for KYOVA planning area that will investigate social welfare, economic factors that determine future transportation patterns and development.

- Provide support to ODOT for alignment of Access Ohio 2050 strategies with KYOVA MTP and future MTP updates to include: multi-modal corridor studies collaboration; statewide safety initiative collaboration; transportation data sharing; and establishing new and expanding existing transportation partnerships (Ongoing).
- As the Ohio Maritime Plan is being developed. ODOT has created a one-page flyer in hopes to spread the word with local members of the communities and organizational stakeholders within our region as an additional opportunity for input in developing the Ohio Maritime Plan. KYOVA has shared the flyer with organizations and has also added it to our social media platforms to spread the word.
- Attendance to Ohio Maritime Plan - Ohio River Stakeholder Input meetings in Cincinnati, Ohio on 08/12/2024, and virtually on 03/04/2025.
- Attendance to the Ohio Freight Conference in Cleveland, Ohio on 08/28/2024 and 08/29/2024.

- ODOT has developed a final Resilience Improvement Plan (RIP), having achieved final comment and concurrence from our internal Steering Committee and leadership teams. The primary objectives of the RIP are to: Identify and prioritize ODOT maintained roads and bridges for targeted resilience investments; Identify opportunities to further embed resilience into long-range transportation planning and decision- making at ODOT; Encourage a culture of resilience at ODOT using vulnerability or risk data and other resilience practices to regularly inform decisions that support a safe and reliable transportation network.
- Participation in the Ohio Rail Plan, Railroad Crossing, Safety and Community Issues virtual workshop on 09/13/2024.
- Participation in US52 Interchange project discussions with ODOT on 10/02/2024 and 10/11/2024.
- To support Resilience Improvement Plan reporting of the FHWA and DOT performance measure on the number of State departments of transportation (DOTs) and metropolitan planning organization (MPOs) that have developed Resilience Improvement Plans completed by the State DOT and MPOs in their State as of September 30, 2024. Division feedback is due October 31. KYOVA will rely on each statewide RIP plan.
- ODOT has developed an online survey for the Ohio Rail Plan update, and it is now available - <https://metroquestsurvey.com/isd72>. The survey is active till the end of the year.
- The USDOT National Multimodal Freight Network is open to comments till 02/27/2025, the complete network will be finalized in the spring of 2025.
- Participation in KYTC's 2024 Statewide Rail Plan. The draft plan is now open for public comment through January, 2025.
- Participation in the Kentucky 2026 SHIFT discussion (conference calls) with KYTC and MPO's on 02/03/2025 and 03/17/2025.
- Staff are assisting KYTC and local representatives by identifying new CHAF projects for the SHIFT development process. A review of the current project list for Boyd and Greenup counties has been sent out and the initial review is due back by 02/28/2025.
- Staff held a Kentucky SHIFT sponsor projects meeting, in cooperation with local officials and KYTC District 9 in Ashland, Kentucky on 05/05/2025. Participants provided their 9 sponsored projects, which were documented and sent to KYTC to be added to the KY CHAF database.
- Participation in the Talking Freight webinar: Multistate Approaches for Truck Parking Implementation on 03/11/2025.

- Participation in the OARC Freight group virtual meeting on 03/18/2025.
- Access Ohio 2050 stakeholder and public meetings will be 05/27/2025 at the Lawrence County Chamber of Commerce. This line item was also charged to 3806: Public Participation.
- Staff participated in the OARC Freight Group meeting on 06/17/2025.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380425: TRANSPORTATION SURVEILLANCE AND GEOGRAPHIC INFORMATION

SYSTEMS (GIS): (SURVEILLANCE, MANAGEMENT & OPERATIONS, TRAVEL MODEL FORECASTING, CONGESTION MANAGEMENT PROCESS, INTELLIGENT TRANSPORTATION SYSTEMS PLANNING, CONNECTED VEHICLES, DATA COLLECTION)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$56,233		\$32,928		\$21,369		\$14,433			\$124,963	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$9,163.99	\$10,055.71	\$9,376.44	\$8,622.12	\$7,911.18	\$8,950.82	\$9,760.90	\$12,608.46	\$10,289.75	\$10,854.25	\$15,010.72	\$3,238.78
YEAR-TO-DATE EXPENDITURE	\$9,163.99	\$19,219.70	\$28,596.14	\$37,218.26	\$45,129.44	\$54,080.26	\$63,841.16	\$76,449.62	\$86,739.37	\$97,593.62	\$112,604.34	\$115,843.12
MONTHLY PERCENTAGE EXPENDED	7.33%	8.05%	7.50%	6.90%	6.33%	7.16%	7.81%	10.09%	8.23%	8.69%	12.01%	2.59%
YEAR-TO-DATE PERCENTAGE EXPENDED	7.33%	15.38%	22.88%	29.78%	36.11%	43.28%	51.09%	61.18%	69.41%	78.10%	90.11%	92.70%
MONTHLY PERCENTAGE OF WORK COMPLETED	7%	8%	7%	7%	7%	7%	8%	10%	8%	9%	12%	2%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	7%	15%	22%	29%	36%	43%	51%	61%	69%	78%	90%	100%
OVERRUNS												\$0
UNDERRUNS												\$9,119.88

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The travel forecast model is validated for the base year 2020 in TransCAD 7, as it will be used for future screening tools for congested corridors. KYOVA will develop a routine that computes travel speeds and capacities for roadway segments based on methods in the HCM. This produces more accurate results than traditional methods that rely on generic look-up tables. KYOVA will adapt this application, which already exists in TransCAD 7; to the new current KYOVA model so that more accurate performance measures such as free flow speed and V/C ratios can be obtained.

The Huntington Urbanized Area Travel Demand Forecasting (TDF) Model and the Geographic Information System (GIS) were used to compile all the existing and future data to quantify and verify datasets in KYOVA's region. KYOVA will also continue to work with the freight issue to improve the safety and efficiency of the goods movement through improvement to the intermodal transportation system. Staff will work with area stakeholders to implement KYOVA Intelligent Transportation System (ITS) plan recommendation, which will improve transportation safety and efficiency through the use of new communication technologies for more accurate incident detection and fast response as well as the HPMS requirements. Validation completed for the base year of 2020, for the interim years of 2025, 2030, 2040 and the horizon year 2050.

KYOVA will continue to provide on-going data maintenance and technical support to the area by using the GIS for the development and display of data used in various transportation planning activities, including, the TIP and the MTP, Bicycle Projects, Regional Studies, Traffic Flow Map, Freight Analysis, Data Network, Public Involvement, Model Development and the Regional Transportation Data Clearinghouse.

Continued enhancement of the methodology for seamless editing of regional highway and transit networks and provide ongoing maintenance of existing GIS network editing tools. New GIS applications will also be developed to facilitate the edit checking and analysis of highway, transit and travel demand forecasts. Staff will also add new land use and transportation databases to the KYOVA GIS as these new databases become available.

REVISION: There have been no budget revisions.

GOALS: To provide support for various transportation projects and programs through data collection (historical inventory of transportation related data such as land-use, population, employment, traffic counts, crash data, etc.); modeling (air quality, travel demand model, socioeconomic, etc.); general analysis, consideration of connected vehicle technology; and evaluation by using transportation modeling and GIS to create maps and other visualization products.

Also updating the Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary. ODOT funding provided through PID 3 121593, and to update KYOVA's Travel Demand Model (TDM).

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Development and/or refinement of GIS databases and maps to support planning activities for all modes of transportation.

- Participation in Ohio DOT's development of a Long-Range Transportation Project (LRTP) Tracking Tool. The draft version of the tool is currently out for MPO/STIP for review. KYOVA will assist in further development of ODOT's LRTP tracking tool (Ongoing).
- Staff create maps and provides assistance to local communities (Ongoing).
- Staff updates a multitude of maps to include TIP projects and amendments (Ongoing).
- Staff updated shapefiles in KYOVA ArcGIS online database related to transit routes, demographic data, and equity analysis (Ongoing).
- Attendance in AMPO GIS & Data Visualization Webinars on 08/21/2024 and 03/03/2025.
- Staff provide crash data to state and local agencies for analysis (Ongoing).

- Staff is developing GIS survey forms in ArcGIS Online for project related data requests (Ongoing).
- Attendance to the 2024 Post-Crash Care Summit meeting on 08/06/2024.
- Staff developed an online survey for Rail Trail Feasibility Study public meeting.
- Attendance to an ESRI Seminar in Charleston, WV on 10/24/2024.
- Attendance to an ODOT Functional Classification update webinar on 10/31/2024.
- Staff are working to update functional classification for the region (Ongoing).
- Participation in the CRASH demonstration by Citian virtual meetings on 01/21/2025, 03/07/2025, 03/24/2025, and 05/05/2025.
- Staff developed a survey, data, and web maps for the Cabell County Commission Planning Study update and presented them to the planning committee for their comprehensive plan update on 05/08/2025.
- Citian has completed their GIS data exchange and review.
- Citian is compiling the Ohio, Kentucky, and West Virginia data development work datasets.
- Staff gathered and updated data for use by Citian for SS4A Grant and for Kimley Horn for Model/CMP Update project.

PRODUCT 2: Socioeconomic/Demographic data analysis and sharing for the Huntington, WV-KY-OH Urbanized Area and KYOVA's planning area.

- Staff obtains and reviews underserved communities' data for the KYOVA region (Ongoing).

PRODUCT 3: Travel demand model update activities to include traffic model results for KYOVA planning area; coordination with WVDOH, KYTC, and ODOT multimodal branch on travel time segments, housing, employment changes, and analyzing NPMRDS data, as requested.

- Participation in Ohio Travel Demand Model User Group (OTDMUG) meetings in Columbus, Ohio on 09/06/2024, 12/06/2024, and 03/21/2025.
- Staff has been selected as the chairman of the Ohio Travel Demand Model User Group (OTDMUG). Therefore, staff has had an executive committee meeting on 01/30/2025.
- Participation in the Kentucky Travel Demand Model User Group (KY-MUG) meeting in Frankfort, KY on 11/19/2024.

PRODUCT 4: Intelligent Transportation Systems (ITS) coordination activities with WVDOH, KYTC, ODOT, and area stakeholders to implement ITS plan recommendations.

- Attendance to the KYTC TSMO 101 Training in Morehead, Kentucky on 08/12/2024.
- Attendance to the USDOT Report to Congress: Decarbonizing U.S. Transportation webinar on 08/12/2024.
- Attendance to the USDOT Carbon Reduction Strategies: From Planning to Implementation webinar on 10/17/2024.
- KYTC is starting a new Rural High 5 program to increase seatbelt usage.
- Participation in a Kentucky EV Charging Program conference call on 10/23/2024.
- Participation in the Kentucky ITS Arch Virtual Workshop on 01/29/2025.
- Participation in the AMPO Socioeconomic Forecasting webinar - Q2 on 06/30/2025.

PRODUCT 5: Updated Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary. ODOT funding provided under PID# 121593.

PRODUCT 6: Updates to the KYOVA Travel Demand Model (TDM) to 2020 with interim years of 2025, 2035, 2045, and 2050.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380525: AIR QUALITY PLANNING AND TRANSPORTATION CONFORMITY

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$18,000		\$10,540		\$6,840		\$4,619			\$40,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$2,531.28	\$3,315.36	\$3,335.83	\$6,702.06	\$3,753.50	\$3,566.64	\$3,915.03	\$4,704.00	\$3,282.89	\$1,401.88	\$1,225.01	\$400.26
YEAR-TO-DATE EXPENDITURE	\$2,531.28	\$5,846.64	\$9,182.47	\$15,884.53	\$19,638.03	\$23,204.67	\$27,119.70	\$31,823.70	\$35,106.59	\$36,508.47	\$37,733.48	\$38,133.74
MONTHLY PERCENTAGE EXPENDED	6.33%	8.29%	8.34%	16.76%	9.38%	8.92%	9.79%	11.76%	8.21%	3.50%	3.06%	1.00%
YEAR-TO-DATE PERCENTAGE EXPENDED	6.33%	14.62%	22.96%	39.71%	49.10%	58.01%	67.80%	79.56%	87.77%	91.27%	94.33%	95.33%
MONTHLY PERCENTAGE OF WORK COMPLETED	6%	8%	8%	17%	10%	9%	9%	12%	8%	4%	3%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	6%	14%	22%	39%	49%	58%	67%	79%	87%	91%	94%	100%
OVERRUNS												\$0
UNDERRUNS												\$1,866.26

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The 2050 MTP has been approved by the KYOVA Policy Board and by the states and the federal government along with the fulfillment indications for the criteria for air quality conformity determinations for the 1997 8-hour ozone and annual 1997 PM_{2.5} standard. The Huntington, WV-KY-OH Urbanized Area is required to conduct conformity determinations for the 1997 8-hour ozone standard; however, only the conformity report is required, not regional analysis. West Virginia, Kentucky, and Ohio submitted maintenance and redesignation requests including a regional insignificance finding for PM_{2.5} which were approved by the EPA. The requirement to demonstrate conformity per the requirements 40 CFR 93.109 (f) still applies. Additionally, federally funded projects are still subject to project level transportation conformity analysis requirements. However, no regional modeling analysis is required, as the Huntington, WV-KY-OH Urbanized Area is in attainment for the 2008 8-hour and the 24-hour 2006 PM 2.5 standards.

FTA and FHWA find that the KYOVA's 2024 - 2027 TIP was developed based on a continuing, cooperative, and comprehensive transportation planning process by the MPO, Regional Transportation Authority's and the States of West Virginia, Kentucky and Ohio, in accordance with the requirements of 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC).

REVISION: There have been no budget revisions.

GOALS: To ensure that the transportation planning activities in the KYOVA Metropolitan Planning Area are

consistent and meet requirements as outlined by the Infrastructure Investment and Jobs Act (IIJA), the Federal Clean Air Act (as amended); the US Environmental Protection Agency guidance; National Environmental Policy Act (NEPA); and local and state government clean air goals.

SCHEDULE: This project/line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Air quality planning and technical assistance for project identification, evaluations which will identify transportation strategies to support reduction from on-road mobile sources of pollution.

- Participation in OARC Air Quality Rideshare subcommittee virtual meetings on 07/19/2024, 10/18/2024, 02/07/2025, and 06/06/2025.
- Participation in each of the state's Interagency Consultation (IAC) groups, which are based toward the TIP Amendments via conference call or emails (Ongoing).
- Staff spent time reviewing EPA's three new transportation conformity project level FAQs on Hot-spot Analyses and Project-Level Conformity Determinations that cover the following topics: 1. Placing Air Quality Modeling Receptors on Sidewalks, Bus Shelters, and Bike Paths for PM Quantitative Hot-spot Analyses - addresses receptor placement for PM hot-spot analyses where public sidewalks, bus shelters, and bike paths are present; 2. MOVES "AVFT" (Alternate Vehicle Fuel and Technologies) Guidance for Hot-Spot Analyses - clarifies that for hot-spot analyses done with MOVES4, project sponsors should refer to the MOVES4 Technical Guidance for the latest guidance about modeling electric vehicles; and 3. EV Charging Infrastructure - addresses whether transportation conformity determinations are required for projects that include EV charging infrastructure.
- Staff has reviewed the public comments regarding Medium- and Heavy-Duty Electric Charging Technologies and Infrastructure Needs is seeking input in four areas to support medium and heavy-duty (MHD) battery electric vehicles (EV) (DOT vehicle classes 4 through 8) including: unique EV charger and station needs; vehicle charging patterns; MHD EV charger technology and standardization; and workforce, supply chain, and manufacturing to support charging of MHD battery EVs.
- Attendance to the USDOT 2024 Fall/Winter Webinar on 11/14/2024.
- FHWA published new guidance for the Congestion Mitigation and Air Quality Improvement (CMAQ) Program.

PRODUCT 2: Transportation conformity assessments, studies, and modeling activities that are consistent with air quality goals for the Huntington, WV-KY-OH Urbanized Area.

- The KYOVA staff are getting acquainted with the MOVES5 software for future use. US EPA's Office of Transportation and Air Quality announced the latest version of MOVES5. This state-of-the-science upgrade to EPA's modeling tools replaces the MOVES4 series of models as EPA's latest model for estimating air pollution from

cars, trucks, motorcycles, and buses, as well as many categories of nonroad equipment.

- Participation in the webinar preview of EPA's MOVES5 Model on 10/17/2024.
- Participation in the MOVES Update webinar on 04/10/2025.
- Participation in the 2024 CMAQ Program Interim Guidance Webinar on 11/20/2024.
- Staff is working on the transportation conformity report for the new 2026 – 2029 TIP.
- Staff held an AQ Conformity Report discussion with the Interagency Consultancy (IAC) group on 02/18/2025.
- KYOVA received the 2026 – 2029 TIP Air Quality approval from FHWA, FTA, and EPA regional offices, at the end of June, 2025.
- CMAQ eligibility for the Eastern Lawrence County Trails project, as well as the Multimodal Transit Center complete.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380625: PUBLIC PARTICIPATION

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$19,096		\$11,182		\$7,256		\$4,902			\$42,436	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$3,266.33	\$2,590.63	\$4,882.06	\$3,855.51	\$4,286.45	\$5,474.97	\$3,534.05	\$5,223.78	\$2,833.66	\$4,087.64	\$2,201.06	\$615.85
YEAR-TO-DATE EXPENDITURE	\$3,266.33	\$5,856.96	\$10,739.02	\$14,594.53	\$18,880.98	\$24,355.95	\$27,890.00	\$33,113.78	\$35,947.44	\$40,035.08	\$42,236.14	\$42,851.99
MONTHLY PERCENTAGE EXPENDED	7.70%	6.10%	11.50%	9.09%	10.10%	12.90%	8.33%	12.31%	6.68%	9.63%	5.19%	1.45%
YEAR-TO-DATE PERCENTAGE EXPENDED	7.70%	13.80%	25.31%	34.39%	44.49%	57.39%	65.72%	78.03%	84.71%	94.34%	99.53%	100.98%
MONTHLY PERCENTAGE OF WORK COMPLETED	7%	6%	12%	9%	10%	13%	8%	13%	6%	10%	5%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	7%	13%	25%	34%	44%	57%	65%	78%	84%	94%	99%	100%
OVERRUNS												\$415.99
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The approved Participation Plan will continue with current activities with input and comments from the public, including bicyclists, pedestrians, and those with disabilities to identify how these comments can be useful in future transportation planning.

In accordance with Federal Regulation 23 CFR, Part 450, a 45-day review period has been established for the Participation Plan. KYOVA's Participation Plan for the Huntington, WV-KY-OH Urbanized Area has been completed and is open for receiving comments for amendments to the TIP and the MTP.

KYOVA and our social media websites are the agency's approach to promote public involvement. Visitors to www.kyovaipc.org can view pages concerning the mission, organization and role of KYOVA in transportation planning. Visitors may view other information concerning transportation, such as the CMP, TIP and the MTP. Using material prepared by KYOVA, the staff has created the layout and design of the website. The KYOVA staff are responsible for maintaining the accuracy of information on the site.

KYOVA's visualization techniques are more frequently incorporated, not only in the public involvement stage, but at all stages of design because of the parallel processes. This is accomplished with GIS based material maps, posters, power point presentations and other visual aids to help with all citizen activities.

REVISION: There have been no budget revisions.

GOALS: To engage the public, community stakeholders, local officials, and the Interagency Consultation Group (IAC) in the transportation planning process according to the methods outlined in the Huntington, WV-KY-OH Urbanized Area (KYOVA) Participation Plan and to ensure that the Participation Plan is compliant with the Infrastructure Investment and Jobs Act (IIJA).

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: A comprehensive, coordinated, and continuous participation process that encourages public participation.

- Staff prepared and published legal advertisements in the Herald Dispatch for the upcoming FY2025 KYOVA studies. They were also put on the KYOVA website for public consumption (Ongoing).
- Staff are working to enhance the KYOVA website as an ongoing process throughout the fiscal year (Ongoing).
- Participation in Paul Ambrose Trail for Health (PATH) advisory meetings on 08/13/2024 and 12/11/2024.
- Staff continue to work on the upcoming FY2025 projects. Some of the work included placing the RFQ in the legal advertisement section of the Herald Dispatch and work on the scoping and project schedules.
- Participation in public meetings for the Spring Valley Road and Piedmont Road Intersection Study on 08/05/2024 and 08/22/2024.
- Participation in the Wayne County Rail Trail Public Meeting in Lavalette, WV on 10/17/2024 and 11/07/2024.
- Attendance to the public meeting for Ohio River Bridge Crossing PEL Study that was held at the KYOVA office in Huntington, WV on 03/18/2025. This line item was also charged to 3816: WV Route 2/Ohio Route 7 Bridge and PEL Study.
- Attendance to the 2025 WV Construction and Design EXPO in Charleston, WV on 03/26/2025.
- Staff held public meetings for the 2026-2029 TIP on 04/02/2025 (Lawrence County, Ohio – ODOT Garage), 04/08/2025 (Huntington, WV -KYOVA Office), and 04/09/2025 (Ashland, Kentucky at the Bus Depot).
- Access Ohio 2050 stakeholder and public meetings will be 05/27/2025 at the Lawrence County Chamber of Commerce. This line item was also charged to 3803: Metropolitan Transportation Planning.

- The 2026 - 2029 TIP is open for public review for 30 days starting 03/11/2025 till 04/11/2025.
- Attendance to the public meeting for the Huntington Southside Traffic Study in the school on 05/27/2025.
- Attendance to the public meeting for the Huntington Streetscapes project on 06/05/2025.
- Participation in the TrailNation Spotlight: Cuyahoga Greenways webinar on 06/26/2025.

PRODUCT 2: KYOVA will evaluate and update the following documents for compliance and effectiveness and ensure they are readily made available to the public for review: (Participation Plan, MTP, TIP, Coordinated Public Transit-Human Services Transportation Plan, Title VI/LEP Plan, etc.

PRODUCT 3: Technical and administrative assistance to the West Virginia Association of MPOs.

- Staff are working to enhance the West Virginia Association of MPOs website as an ongoing process throughout the fiscal year (Ongoing).
- Staff completed the WVAMPO meeting minutes for October 2024, December 2024, January 2025, April 2025.
- Staff have worked on WVAMPO Financial Report files for the WVAMPO meeting in December, 2024.
- WVAMPO committee attended a virtual meeting with WVDOT and FHWA representatives on 03/13/2025. Introductions were made so the new administration for FHWA and WVDOT knew of the WVAMPO duties. The WVAMPO committee talked about many concerns and how transparency within the agencies is vital in moving forward.
- Staff participated in the WVAMPO Steering Committee virtual meeting for planning the 2026 WV Planning Conference on 05/30/2025.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380725: SURFACE TRANSPORTATION BLOCK GRANTS (STBG) PLANNING

(FUNDING OBTAINED FROM KYOVA'S STBG SUB-ALLOCATION – SHARED PROPORTIONATELY BETWEEN WV, KY & OH)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$28,278		\$15,584		\$10,746		\$8,231			\$62,839	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$3,706.64	\$3,414.19	\$3,554.43	\$4,052.85	\$3,363.61	\$3,627.16	\$4,188.34	\$6,413.21	\$4,254.88	\$8,641.02	\$11,144.71	\$2,064.82
YEAR-TO-DATE EXPENDITURE	\$3,706.64	\$7,120.83	\$10,675.26	\$14,728.11	\$18,091.72	\$21,718.88	\$25,907.22	\$32,320.43	\$36,575.31	\$45,216.33	\$56,361.04	\$58,425.86
MONTHLY PERCENTAGE EXPENDED	5.90%	5.43%	5.65%	6.45%	5.35%	5.77%	6.67%	10.21%	6.77%	13.75%	17.74%	3.29%
YEAR-TO-DATE PERCENTAGE EXPENDED	5.90%	11.33%	16.99%	23.44%	28.79%	34.56%	41.23%	51.43%	58.20%	71.96%	89.69%	92.98%
MONTHLY PERCENTAGE OF WORK COMPLETED	5%	6%	5%	7%	5%	6%	7%	10%	7%	13%	18%	3%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	5%	11%	16%	23%	28%	34%	41%	51%	58%	71%	89%	100%
OVERRUNS												\$0
UNDERRUNS												\$4,413.14

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA is responsible for selecting and programing projects funding through the annual allocation of suballocated Surface Transportation Block Grant (STBG) and TA set-aside funds; therefore, KYOVA developed an STBG application process which ranks projects based on predetermined criteria. Program funding for STBG must be federally eligible. To ensure the projects meet eligibility KYOVA will solicit local input into the metropolitan planning process, facilitate communication between local governments, state and federal agencies and establish the priorities for the local STBG and implement the program of projects.

REVISION: There have been no budget revisions.

GOALS: To develop the foundation for development through interagency cooperative practices and management strategies that target increased accessibility; cleaner air and water; improved health conditions; broad-based economic and community development through the metropolitan planning process and surface transportation planning. KYOVA is the primary link between the local governments and is solely responsible for the programming of locally sponsored, federally funded projects in the KYOVA Metropolitan Planning Area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: A well-developed program to distribute funds for the suballocated funding programs (STBG, STBG Set-Aside, CMAQ, CRP, etc.) and to track those funds throughout the funding cycles.

- Staff reviews all applications and updates applicants on the application process (Ongoing).
- Attendance to JotForm training webinars for the database used for the STBG application process on 03/20/2025, and 06/17/2025.
- Participation in a conference call with WVDOH representatives to discuss 2 projects:
1.) Barboursville Sidewalk/Culvert Replacement along College Avenue project and
2.) CSX Underpass Drainage Project. This call was on 04/04/2025.
- Staff provides information on the CRP for local public agency (Ongoing).

PRODUCT 2: Evaluation, development and maintenance of the application process, maintain project database for funding and public and stakeholder meetings, identify studies and/or reports that will lead to a ranked project listing along with potential funding sources to be integrated into future planning documents.

- Staff continues to update suballocated funds spreadsheet (project listing) to reflect current funding levels (On-going).
- Staff updates financial and project sheets for the STBG program (Ongoing).
- Staff meet with the City of Ironton for discussion concerning suballocated funds availability. This meeting was on 07/25/2024 in Ironton, Ohio.
- Staff continue to work with FTA/TTA/WV Department of Transit to flex funds from the KYOVA STBG Program (Ongoing).

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380825: TRANSIT PLANNING – WEST VIRGINIA AND OHIO

(MANAGEMENT, OPERATIONS, AND SUPPORT CAPITAL INVESTMENT DECISIONS THROUGH EFFECTIVE SYSTEMS PLANNING [FTA BUDGET CODE – 44.26.10 AND 44.24.14])

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA – KYTC**		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$89,228		\$0		\$28,200		\$13,048			\$130,476	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$11,284.60	\$6,993.16	\$7,976.15	\$10,868.98	\$9,402.97	\$8,069.81	\$12,784.08	\$18,464.31	\$9,916.24	\$10,734.13	\$13,972.32	\$1,580.61
YEAR-TO-DATE EXPENDITURE	\$11,284.60	\$18,277.76	\$26,253.91	\$37,122.89	\$46,525.86	\$54,595.67	\$67,379.75	\$85,744.06	\$95,760.30	\$106,494.43	\$120,466.75	\$122,047.36
MONTHLY PERCENTAGE EXPENDED	8.65%	5.36%	6.11%	8.33%	7.21%	6.18%	9.80%	14.15%	7.60%	8.23%	10.71%	1.21%
YEAR-TO-DATE PERCENTAGE EXPENDED	8.65%	14.01%	20.12%	28.45%	35.66%	41.84%	51.64%	65.79%	73.39%	81.62%	92.33%	93.54%
MONTHLY PERCENTAGE OF WORK COMPLETED	8%	6%	6%	8%	7%	6%	10%	14%	8%	8%	11%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	8%	14%	20%	28%	35%	41%	51%	65%	73%	81%	92%	100%
OVERRUNS												\$0
UNDERRUNS												\$8,428.64

*FHWA / FTA ALLOCATED FOR WV AND OHIO CONSOLIDATED PLANNING GRANT (CPG)

**KENTUCKY TRANSIT ACTIVITIES ARE CHARGED TO LINE ITEM 385125

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Transit agencies in a TMA with a population over 200,000 can't use any 5307 funds for operating but because of the 100-bus rule those with less than 100 buses are able to use a certain percentage of the 5307 funds for operating. Can capitalize the majority of maintenance (not fuels – true maintenance) expenses to draw down the 5307 funds. Agencies with over 100 buses in TMA the 5307 for preventative maintenance is 80/20. Less than 100 can use a portion or all of 5307 for operating as 50/50 for preventative maintenance but cannot use all for operating. There is a cap and because of the cap may cause agencies to not have enough preventative maintenance cost to capitalize and to draw down the entire amount. Transit agencies can only use 5307 for preventative maintenance if an agency has 100 or less buses. Purchasing vehicles is yet another option for transit agencies to use the TMA STBG funds.

REVISION: There have been no budget revisions.

GOALS: To provide on-going transit planning support, assistance, research and analysis to the various federally funded committees, boards, and officials of the Tri-State Transit Authority (TTA), Lawrence County Transit (LCT), other transit service providers and decision-makers in West Virginia and Ohio.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Transit planning support and assistance in the WV and OH portion of the KYOVA planning area.

- Attendance to the 2024 WV Public Transit Association Conference on 07/23/2024 and 07/24/2024.
- Staff assists multiple LPAs in Ohio (City of Ironton, Village of South Point, Village of Proctorville, Village of Chesapeake, Lawrence County Transit and the Lawrence County Community Action Organization) by ensuring the agencies have completed the Public Transportation Agency Safety Plan and to get Targets established (Ongoing).
- Staff will conduct transit and transportation data collection and analysis, including air quality analysis for replacement buses (Ongoing).
- Staff will assist with bus route evaluations (Ongoing).
- Staff will assist with communication with the public and private organizations to identify unmet transportation needs (Ongoing).
- Attendance to the PTASP Regulation and National Safety Plan update webinar on 08/13/2024.
- Attendance to Transit Provider Meeting in Huntington, WV on 09/04/2024 and 03/17/2025.
- Staff assisting transit agencies for NTD reporting and establishing/submitted web-hosted GTFS scheduled dataset for their fixed route service beginning in report year 2023 which will require a link to the agency's valid and current GTFS. When published the data offers mobile and online trip planning such as Google Maps, Bing, Apple Maps, TransitApp, etc. It also helps provide equity in transportation planning. At this time only static links are required and must be updated annually.
- Attendance to the Ohio Needs Transit Conference in Columbus, Ohio on 11/18/2024 through 11/20/2024.
- Staff sent information to the transit agencies from state DOTs and FTA about TAM Program, Enhanced Mobility of Seniors & Individuals with Disabilities Program Guidance 9070 Circular, Safety, etc.
- Staff have been working with the transit agencies to assist in the preparation of their triennial review by providing documentation, per their request.
- TTA has stated that they would provide the split funding Letter once the full year funding is published by FTA. They provided an explanation of how the funds were split and about the ADA 10% breakdown that Ashland utilized the entire percentage

because TTA and LCT did not need those funds for their match.

- TTA reported that they issued a purchase order for 7 new buses for approximately \$620,000 each. Due to the delay in flexing the funds the cost increased significantly. With this in mind, KYOVA will need to work with WVDOH/DOT to expedite the process for future STBG-flex funds.
- ABS reported that TESCO gave them a date of April 2025 to receive their vehicles (3 replacement and 1 expansion vehicle).
- Participation in the Ohio Public Transit Association's (OPTA) planning committee meeting: Q1-2025 Topic: Microtransit on 03/31/2025.

PRODUCT 2: Transit administration and reporting activities in the WV and OH portion of the KYOVA planning area to include the TIP, MTP, Title VI/LEP, performance measures/targets, etc.

- Staff updated Title VI/LEP/ self-guided training and submitted the required information on 07/09/2024.
- Staff updated the Title VI Complaint form in English and Spanish and replace the out-of-date versions on the KYOVA website.
- Staff finalized the annual 2024 Title VI/LEP Plan update for KYOVA's Policy Board approval on 09/20/2024 as required by KYTC office of Civil Rights.
- Participation in conference calls with ODOT for show and tell on their e-STIP for transit projects on 10/30/2024 and 12/16/2024.
- Staff continues updating the KYOVA MOUs (had discussions with WVDOH and WV FHWA to verify the needs).
- New MOU's outlining the coordinated activities between each transit agency and KYOVA have been provided to the transit agencies. The 5310 Administration MOU between TTA and KYOVA was also provided to TTA.
- Staff completed the Regional Transit Asset Management (TAM Plan) Targets and Transit Safety Targets as they will be added to the new 2026 – 2029 TIP.

PRODUCT 3: Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) updates and/or amendments.

- KYOVA staff, with the assistance of the consultant (RLS) completed the Coordinated Public Transit-Human Services Transportation Plan finalized the employment, crossing county lines, urban/rural gaps, medical appointments, and public awareness. The goals were updated to include micro transit which may provide services to those that can't plan and allow this type of service to be dedicated to closing this gap. Discussion entailed about feasibility of micro transit and agencies felt more information needed to be provided and had some reservations (union, cost

to operate, drivers. The Plan has been finalized.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

380925: SECTION 5310 TMA TRANSIT ADMINISTRATION

(KYOVA PORTION SHARED WITH TTA)

(WAYNE AND CABELL COUNTIES, WV/BOYD AND GREENUP COUNTIES, KY/LAWRENCE COUNTY, OH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$11,500		\$0		\$0		\$0			\$11,500	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$1,308.58	\$2,981.89	\$1,928.94	\$2,043.65	\$205.44	\$301.58	\$19.65	\$30.16	\$67.14	\$114.07	\$1,045.44	\$1,552.83
YEAR-TO-DATE EXPENDITURE	\$1,308.58	\$4,290.47	\$6,219.41	\$8,263.06	\$8,468.50	\$8,770.08	\$8,789.73	\$8,819.89	\$8,887.03	\$9,001.10	\$10,046.54	\$11,599.37
MONTHLY PERCENTAGE EXPENDED	11.38%	25.93%	16.77%	17.77%	1.79%	2.62%	0.17%	0.26%	0.58%	1.00%	9.10%	13.50%
YEAR-TO-DATE PERCENTAGE EXPENDED	11.38%	37.31%	54.08%	71.85%	73.64%	76.26%	76.43%	76.69%	77.28%	78.27%	87.36%	100.86%
MONTHLY PERCENTAGE OF WORK COMPLETED	11%	26%	17%	17%	2%	3%	0%	0%	1%	1%	9%	13%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	11%	37%	54%	71%	73%	76%	76%	76%	77%	78%	87%	100%
OVERRUNS												\$99.37
UNDERRUNS												\$0

*FHWA / FTA ALLOCATED COMBINED FUNDS FOR WV, OHIO & Kentucky

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA performs annual “call for projects” for FY 2025 to develop a prioritization (scoring) process for application review; host a FTA Section 5310 Workshop; organize a review committee to prioritize projects; ensure that the projects are within the 2024 Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan); and recordkeeping pertaining to eligible administrative costs for the purposes of management in the Transit Award Management system (TrAMS).

Jointly, the Tri-State Transit Authority, as the Designated Recipient, in cooperation with KYOVA Interstate Planning Commission will administer the Section 5310 program administration funds for the Huntington, WV–KY–OH Transportation Management Area (TMA).

The Infrastructure Investment and Jobs Act (IIJA) expands eligibility of FTA Section 5310 funds to be used for operating costs for transportation services – in addition to capital costs. With input from KYOVA and the Tri-State Transit Authority (TTA), will determine the annual percentage of FTA Section 5310 funds allocated to the type of project. No less than 55 percent of FTA Section 5310 funding in any given year must be allocated to capital projects.

Section 5310 Program of the IIJA authorizes federal capital and operating assistance grants, which are intended to enhance mobility for seniors and persons with disabilities and to serve the

special needs of transit dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

REVISION: There have been no budget revisions.

GOALS: Shared coordination and oversight activities with the Tri-State Transit Authority (TTA) regarding the competitive process for the KYOVA Interstate Planning Commission (Huntington, WV-KY-OH Urbanized Area) Section 5310 program funds. Section 5310 Program authorizes federal capital and operating assistance grants which are intended to enhance mobility for seniors and persons with disabilities and to serve the special needs of transit dependent populations beyond traditional public transportation services and American with Disabilities Act (ADA) complementary paratransit services.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Section 5310 Program and agency MOU to jointly share administrative responsibilities with the designated recipient - Tri-State Transit Authority (TTA).

- Staff assists potential applicants with the application process to determine eligibility (Ongoing).
- KYOVA received and processed three (3) 5310 applications.
- Staff coordinates activities for transit agencies Letter of Intents for 5310 project application for Bus Stop/Shelter inventory (Ongoing). TTA (as project sponsor) is applying for a Bus Stop/Shelter Inventory Study through the 5310 program on behalf of all 3 transit agencies.
- Attendance to the Boyd County Health Council meeting to discuss 5310 Program in Ashland, KY on 08/14/2024.
- Staff held discussions with TTA concerning the 5310 Program applications on 08/08/2024 and 09/04/2024.
- The process of updating the Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) via consulting services (RLS) is complete.
- KYOVA issued a call for projects for 5310 projects on 01/17/2025. KYOVA received 2 letters of interest.
- KYOVA received and reviewed the Bus Stop Inventory Study (phase 1) as the final has been submitted. The scope of work for phase 2 is in the works. The tasks and pricing were discussed. When scope is finalized, it will be provided to the transit agencies.
- Participation in the Bus Stop Study Phase 2 virtual meeting on 03/06/2025, 03/14/2025, and 05/01/2025.

- The current 5310 cycle recently closed as Hospice and CCCSO have requested funds. TTA stated that the 2023 grant is in progress – TTA and CCCSO requested cutaways and ABS requested Minivan. The Minivan may be in stock so TTA will send an invoice to ABS requesting the 20% match.
- To provide a scoring system for the Section 5310 funds, a process was developed in case there were more funds requested than available.
- In the upcoming months staff will update the 5310 applications, due to several items missing as being identified in FTA Triennial Reviews of the transit agencies (Ongoing).

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381025: KYOVA/RIC JOINT TMA COORDINATION (WV SPECIFIC)

FUNDING		SOURCES FHWA - WVDOH		SOURCES FHWA - KYTC		SOURCES FHWA - ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$9,000		\$0		\$0		\$1,000			\$10,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$562.41	\$1,172.71	\$1,257.11	\$863.01	\$1,290.88	\$590.37	\$534.30	\$58.04	\$58.12	\$364.45	\$342.53	\$3,297.90
YEAR-TO-DATE EXPENDITURE	\$562.41	\$1,735.12	\$2,992.23	\$3,855.24	\$5,146.12	\$5,736.49	\$6,270.79	\$6,328.83	\$6,386.95	\$6,635.32	\$6,977.85	\$10,275.75
MONTHLY PERCENTAGE EXPENDED	5.62%	11.73%	12.57%	8.63%	12.91%	5.90%	5.34%	0.58%	0.58%	3.64%	3.43%	32.98%
YEAR-TO-DATE PERCENTAGE EXPENDED	5.62%	17.35%	29.92%	38.55%	51.46%	57.36%	62.71%	63.29%	63.87%	66.35%	69.78%	102.76%
MONTHLY PERCENTAGE OF WORK COMPLETED	5%	12%	12%	9%	13%	6%	5%	1%	0%	3%	3%	31%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	5%	17%	29%	38%	51%	57%	62%	63%	63%	66%	69%	100%
OVERRUNS												\$275.75
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: To coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding the federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area within Putnam County, West Virginia. The Federal Certification Review report of the KYOVA/RIC planning processes of the Huntington, WV-KY-OH TMA was conducted by the MPOs and are following federal transportation laws and regulations. FHWA and FTA jointly certify that the planning process conducted by KYOVA, and RIC meet the requirements of 23 CFR 450 Section 334 (b)(i) and 49 CFR 613.100 and was approved on 07/18/2024.

The report additionally included a corrective action requiring immediate attention, as well as observations, several recommendations and multiple commendations for both MPO's.

These efforts should address all the relevant issues in the federal regulations for a TMA. Planning services sought to meet federal requirements include the following:

- Meet all TMA requirements as described in the Infrastructure Investment and Jobs Act (IIJA).
- Identification of Areas of Application
- Defining a System or Network of Interest
- Development of Performance Measures
- Identification and Evaluation of Strategies
- MPO Coordination and Planning Area Reform NPRM

REVISION: There have been no budget revisions.

GOALS: To coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding the federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area within the KYOVA planning area and Putnam County, West Virginia.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: MOUs and activities implemented through a coordinated process with the Regional Intergovernmental Council (RIC) to include data collection and analysis to establish prioritized, fiscally balanced strategies for transportation planning within the Huntington, WV-KY-OH Transportation Management Area (TMA).

- Staff coordinated with RIC for their TIP updates (project related) that are adjacent to KYOVA's planning area. Some of these related and shared grants and bond projects are widening and full depth replacement of Interstate 64 areas and the Culloden Interchange and connecting roadways and bridges (Ongoing).
- Staff are working together with the states to coordinate the urban area boundaries and the functional classifications (Ongoing).
- Attendance at Regional Intergovernmental Council (RIC) TAC meetings on 09/10/2024, 03/11/2025, and 06/10/2025.
- Attendance at Regional Intergovernmental Council (RIC) Policy meetings on 09/12/2024, 03/13/2025, and 06/12/2025.
- Staff has been coordinating certain efforts i.e....Freight, Coordinated Human Services Transit Plan, TIP, CMP and forecast modeling efforts with RIC as we share the Huntington urbanized area boundary (Ongoing).
- Staff continues updating the KYOVA MOUs (had discussions with WVDOH and WV FHWA to verify the needs).
- Attendance at RIC's Freight Advisory Meeting in Charleston, WV on 06/04/2025.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381125: LAWRENCE COUNTY, OHIO TRANSIT PLANNING

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$0		\$20,500			\$20,500	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$1,338.98	\$1,859.28	\$1,881.92	\$1,928.91	\$1,918.55	\$1,837.45	\$1,642.93	\$1,206.16	\$906.24	\$1,449.83	\$4,319.82	\$240.02
YEAR-TO-DATE EXPENDITURE	\$1,338.98	\$3,198.26	\$5,080.18	\$7,009.09	\$8,927.64	\$10,765.09	\$12,408.02	\$13,614.18	\$14,520.42	\$15,970.25	\$20,290.07	\$20,530.09
MONTHLY PERCENTAGE EXPENDED	6.53%	9.07%	9.18%	9.41%	9.36%	8.96%	8.01%	5.88%	4.42%	7.07%	21.07%	1.17%
YEAR-TO-DATE PERCENTAGE EXPENDED	6.53%	15.60%	24.78%	34.19%	43.55%	52.51%	60.53%	66.41%	70.83%	77.90%	98.98%	100.15%
MONTHLY PERCENTAGE OF WORK COMPLETED	6%	9%	9%	10%	9%	9%	8%	6%	4%	7%	21%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	6%	15%	24%	34%	43%	52%	60%	66%	70%	78%	99%	100%
OVERRUNS												\$30.09
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Beginning FY 2022 (July 1, 2021), following an analysis of the program, including the routes, ridership, and additional growth opportunities, Lawrence County Transit introduced significant changes to the existing routes resulting in new service and increased ridership to frequent commuter destinations. Providing increased ridership relates to a reduction in fuel consumption of individual cars or trucks, thus improving air quality. ODOT approved CMAQ funding for fiscal years 2022, 2023 and 2024 for an FY total of \$205,000 with a three (3) year Total Cost of \$615,000. Matching funds of 20% for the three (3) years will be \$123,000 or \$41,000 each year to initiate this service.

Monitoring the current deviated fixed shuttle service which targets daily commuters driving between the major employers and universities in the 3 cities of Ashland, KY: Ironton, Ohio and Huntington, WV for LCPA and the Ironton-Lawrence County Community Action Organization (ILCAO).

REVISION: There have been no budget revisions.

GOALS: To support and perform transit operation planning to the Lawrence County Transit (LCT) until FY 2026 or until funding is expended.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: KYOVA has committed \$615,000 to support LCT's new deviated fixed route service and planning over a minimum of three (3) years and not to exceed five (5) years using KYOVA's Congestion Mitigation and Air Quality (CMAQ) suballocated funds including local funds (\$123,000) for operation support and LCT FTA Section 5303 funds for planning operation to be conducted by KYOVA. KYOVA will perform the following to assist LCT in transit planning/CMAQ project:

- KYOVA will assist with transit planning, evaluation of transit services, provision of data, conformity analysis for identified projects, if required, and the creation of improvements to these services.
 - KYOVA staff has been working with LCT, local and ODOT representatives to assist in funding the design, right of way, and construction phases of the Ironton Transit Facility. In FY2025, the design phase will be underway, and the Federal Transit Administration (FTA) will spearhead the project and all future phases. This process has been completed and the funds are now with FTA. LCT will work with FTA to scope the project.
 - Staff continue to work with local and ODOT representatives to identify funding, program the multi-modal facility and to flex funds to FTA, so that FTA can continue development of the project (Ongoing).
 - KYOVA staff is working with LCT representatives in coordination to develop a new 20026 – 2029 TIP/STIP project listing for Lawrence County Transit. This has been completed and sent back to ODOT for TIP development.
 - CMAQ eligibility for the Multimodal Transit Center is complete.
- KYOVA will assist in the identification of potential grants and other funding sources for use by LCT.
- KYOVA will provide information to LCT and ILCAO staff on federal compliance issues as they arise.
 - Staff assisted Lawrence County Transit with data and information for their Title VI Plan.
- KYOVA may assist LCT and ILCAO with the implementation of purchasing service agreements with other agencies and organizations.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381225: LAWRENCE US 52/ASHLAND BRIDGE INTERSECTION STUDY

ODOT PID#: 118829 - CRRSSA

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA – KYTC		SOURCES FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$29,603		\$0			\$29,603	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,476.00	\$3,611.20	\$0	\$0	\$20,512.80
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,476.00	\$9,087.20	\$9,087.20	\$9,087.20	\$29,600.00
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	18.50%	12.20%	0%	0%	69.29%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	18.50%	30.70%	30.70%	30.70%	99.99%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	18%	12%	0%	0%	70%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	18%	30%	30%	30%	100%
OVERRUNS												\$0
UNDERRUNS												\$3.00

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of the Lawrence County US52 / Ashland Bridge Intersection Study.

KYOVA will hire an outside consultant to complete a study and gather information required for US 52/Ashland Bridge and other related various hot spot locations in the Urban Area. KYOVA will coordinate with Lawrence County and ODOT D9 to develop the Scope of Work. Funding will be 100% federal through the CRRSAA funds. KYOVA will administer the project.

REVISION: There have been no budget revisions.

GOALS: To complete the Safety Crash Analysis for US 52/Ashland Bridge Study that will look at solutions to manage safety and delay on US 52 at the Ashland Bridge. Left-turning traffic on the bridge backs up onto US 52 causing a long queue line and an increase in rear-end crashes. The study will assess and evaluate alternatives and make recommendations to alleviate traffic and improve safety for both through and left-turning traffic. Assistance will be provided in developing an application to pursue safety funding for the recommended alternative. Also, will be included in study other related various hot spot locations in the Urban Area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: The consultant will prepare a final report for Safety Crash Analysis for US 52/Ashland Bridge Intersection.

- Participation in conference calls to discuss the US52/ Ashland, KY Bridge Study. These conference calls were held on 08/13/2024, 10/11/2024, 02/18/2025, and 05/08/2025.
- Collection of crash data for the intersection has been completed.
- Development of the existing conditions model for the intersection has been completed.
- Staff are working to complete existing and future conditions analysis and developing alternatives (Ongoing).
- Staff are currently developing alternatives and cost estimates.
- Staff met consultants (HDR) to discuss current projects including the US 52/Ashland Bridge Study, Freight Plan, and CMAQ Analysis in Columbus, Ohio on 06/11/2025.
- Staff are currently reviewing draft PEL for the WV 2/OH SR 7 Bridge Project alternatives (Ongoing).
- CMAQ Analysis is being compiled (Ongoing).

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: HDR has been selected for the Lawrence County US52 / Ashland Bridge Intersection Study that will address the US 52/Ashland Bridge and other related various hot spot locations in the Urban Area. The length of this project will be 12 months. The duration of the project is from July 1, 2024 to June 30, 2025.

381325: COMPLETE STREETS DESIGNATED ACTIVITY – WEST VIRGINIA

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$19,250		\$0		\$0		\$0			\$19,250	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$1,112.33	\$1,893.44	\$2,312.14	\$2,086.82	\$1,888.67	\$1,426.09	\$285.80	\$155.26	\$129.64	\$1,233.53	\$5,390.26	\$1,842.83
YEAR-TO-DATE EXPENDITURE	\$1,112.33	\$3,005.77	\$5,317.91	\$7,404.73	\$9,293.40	\$10,719.49	\$11,005.29	\$11,160.55	\$11,290.19	\$12,523.72	\$17,913.98	\$19,756.81
MONTHLY PERCENTAGE EXPENDED	5.78%	9.84%	12.01%	10.84%	9.81%	7.41%	1.48%	0.81%	0.67%	6.41%	28.00%	9.57%
YEAR-TO-DATE PERCENTAGE EXPENDED	5.78%	15.61%	27.63%	38.47%	48.28%	55.69%	57.17%	57.98%	58.65%	65.06%	93.06%	102.63%
MONTHLY PERCENTAGE OF WORK COMPLETED	5%	10%	12%	11%	10%	7%	2%	0%	1%	7%	28%	7%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	5%	15%	27%	38%	48%	55%	57%	57%	58%	65%	93%	100%
OVERRUNS												\$506.81
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a Complete Streets Implementation / Prioritization Action Plan with the assistance of an outside consultant. The Plan will provide guidance to align future efforts and establish a clear path towards creating a multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

REVISION: There have been no budget revisions.

GOALS: To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

SCHEDULE: This project/line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Products and activities in support of Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

- Staff are reviewing the complete street prioritization process (Ongoing).
- Updating status of complete streets projects, MTP and TIP projects (Ongoing).
- Staff are updating the project database, including adding information with mileage.
- Analyzing KYOVA West Virginia pedestrian and bicyclist crash data.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381425: COMPLETE STREETS DESIGNATED ACTIVITY - KENTUCKY

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FHWA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$3,974		\$0		\$701			\$4,675	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$889.87	\$1,514.71	\$1,686.56	\$836.53	\$337.26	\$175.22	\$-157.46	\$-137.72	\$-119.49	\$-101.52%	\$-23.22	\$57.40
YEAR-TO-DATE EXPENDITURE	\$889.87	\$2,404.58	\$4,091.14	\$4,927.67	\$5,264.93	\$5,440.15	\$5,282.69	\$5,144.97	\$5,025.48	\$4,923.96	\$4,900.74	\$4,958.14
MONTHLY PERCENTAGE EXPENDED	19.03%	32.40%	36.08%	17.89%	7.21%	3.75%	0%	0%	0%	0%	0%	1.23%
YEAR-TO-DATE PERCENTAGE EXPENDED	19.03%	51.43%	87.51%	105.40%	112.62%	116.37%	113.00%	110.05%	107.50%	105.33%	104.83%	106.06%
MONTHLY PERCENTAGE OF WORK COMPLETED	19%	32%	36%	17%	7%	3%	0%	0%	0%	0%	0%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	19%	51%	87%	100%	100%	100%	100%	100%	100%	100%	100%	100%
OVERRUNS												\$283.14
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a Complete Streets Implementation / Prioritization Action Plan with the assistance of an outside consultant. The Plan will provide guidance to align future efforts and establish a clear path towards creating a multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

REVISION: There have been no budget revisions.

GOALS: To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Products and activities in support of Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation and identify and prioritize eligible projects for the KYOVA Region.

- Staff are reviewing the complete street prioritization process (Ongoing).

- Updating status of complete streets projects, MTP and TIP projects (Ongoing).
- Staff are updating the project database, including adding information with mileage.
- Analyzing KYOVA West Virginia pedestrian and bicyclist crash data.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381525: COMPLETE STREETS DESIGNATED ACTIVITY - OHIO

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$3,901		\$431			\$4,332	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$889.87	\$1,514.71	\$1,462.29	\$661.70	\$123.14	\$154.89	\$-139.19	\$-121.72	\$-105.56	\$-89.53	\$-20.84	\$50.99
YEAR-TO-DATE EXPENDITURE	\$889.87	\$2,404.58	\$3,866.87	\$4,528.57	\$4,651.71	\$4,806.60	\$4,667.41	\$4,545.69	\$4,440.13	\$4,350.60	\$4,329.76	\$4,380.75
MONTHLY PERCENTAGE EXPENDED	20.54%	34.97%	33.76%	15.27%	2.84%	3.58%	0%	0%	0%	0%	0%	1.18%
YEAR-TO-DATE PERCENTAGE EXPENDED	20.54%	55.51%	89.26%	104.54%	107.38%	110.96%	107.74%	104.93%	102.50%	100.43%	99.95%	101.13%
MONTHLY PERCENTAGE OF WORK COMPLETED	20%	35%	34%	15%	2%	3%	0%	0%	0%	0%	0%	1%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	20%	55%	89%	100%	100%	100%	100%	100%	100%	100%	100%	100%
OVERRUNS												\$48.75
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a Complete Streets Implementation / Prioritization Action Plan with the assistance of an outside consultant. The Plan will provide guidance to align future efforts and establish a clear path towards creating a multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

REVISION: There have been no budget revisions.

GOALS: To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Products and activities in support of Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA). Complete Streets regulation and identify and prioritize eligible projects for the KYOVA Region.

- Staff are reviewing the complete street prioritization process (Ongoing).
- Updating status of complete streets projects, MTP and TIP projects (Ongoing).
- Staff are updating the project database, including adding information with mileage.
- Analyzing KYOVA West Virginia pedestrian and bicyclist crash data.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381625: CABELL & WAYNE COUNTIES TRANSPORTATION LAND USE STUDY

(FUNDING OBTAINED FROM WV PL FUNDS – CABELL & WAYNE COUNTIES WILL PROVIDE THE MATCH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$45,000		\$0		\$0		\$5,000			\$50,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310.85	\$-5.58	\$-2.53	\$46,589.96
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310.85	\$305.27	\$302.74	\$46,892.70
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0.62%	0%	0%	93.18%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0.62%	0.61%	0.61%	93.79%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	93
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	100%
OVERRUNS												\$0
UNDERRUNS												\$3,107.30

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a to complete a study to evaluate land use and growth in Cabell and Wayne Counties and its effect on the transportation network. The study will analyze areas of growth that consider recent developments within the county such as Nucor Corporation and Alcon facility expansion on WV- 2 and the Culloden Interchange on I-64 and how that will impact housing and transportation in the area. Population, employment, and other socioeconomic data will be used in the development of the study to understand travel demand and growth. In addition to addressing operational deficiencies, congestion management, and mobility concerns on the roadway network, the study will address safety, equity, and alternative modes of transportation. Following the completion of their Complete Streets Plan, projects will be prioritized that will meet the growth demand while addressing safety, equity, and alternative transportation modes. KYOVA will administer the project for a 10% fee. Cabell and Wayne Counties will provide the matching funds.

REVISION: There have been no budget revisions.

GOALS: To complete a study that will evaluate land use and growth in Cabell and Wayne Counties and its effect on the transportation network.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Comprehensive land use plan that will evaluate land use and growth in Cabell and Wayne Counties and its effect on the transportation network. Items to be addressed will be recent developments, housing, population, employment, complete streets prioritization, electric vehicle charging and infrastructure which will lead to actionable strategies that support the region's performance targets while addressing safety, equity and alternative transportation needs.

- Staff held a scoping meeting for the Cabell Land Use Study on 02/12/2025.
- Staff participated in the KYOVA Transportation Land Use Stakeholders Kick-off meeting in South Point, Ohio on 05/29/2025.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Michael Baker Inc. has been selected for the Cabell and Wayne County Transportation Landuse Study. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2026.

381725: HIGHLAWN 3RD AND 5TH AVENUES CORRIDOR STUDY

(FUNDING OBTAINED FROM WV PL FUNDS – MATCH PROVIDED BY THE CITY OF HUNTINGTON, WV)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$90,000		\$0		\$0		\$10,000			\$100,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OVERRUNS	<i>*Note: Project has been deferred to future year, due to the local sponsor request.</i>											\$0
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a traffic study for the Highlawn neighborhood in Huntington, WV. The study will evaluate mobility and safety on US 60 (3rd and 5th Avenue) from 24th Street to 31st Street and surrounding roadways. The neighborhood is highly residential but also includes an elementary school and hospital and is bisected by a US Highway. The purpose of the study is to assess safety on roadways and at intersections for motorized and non-motorized traffic as well as to determine roadway improvements that will enhance mobility and connectivity within the neighborhood. KYOVA will administer the project for a 10% fee. The City of Huntington, WV will provide the match.

REVISION: There have been no budget revisions.

GOALS: To complete a traffic study for the Highlawn neighborhood in Huntington, WV that will evaluate mobility and safety on US-60 (3rd & 5th Avenues) from 24th Street to 31st Street and surrounding roadways.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Traffic study for the Highlawn neighborhood in Huntington, WV that will evaluate mobility and safety on US-60 (3rd & 5th Avenues) from 24th Street to 31st Street and surrounding roadways.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Project has been deferred to future year, due to the local sponsor request.

381825: MULTIMODAL STUDY, CITY OF HUNTINGTON, WV

(FUNDING OBTAINED FROM WV PL FUNDS – CITY OF HUNTINGTON WILL PROVIDE THE MATCH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$27,000		\$0		\$0		\$3,000			\$30,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OVERRUNS	<i>*Note: Project has been deferred to future year, due to the local sponsor request.</i>											\$0
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Development of a multi-modal facility study. KYOVA will administer the project for a 10% fee of the total cost of the project. The City of Huntington, WV will provide the match.

REVISION: There have been no budget revisions.

GOALS: To support the multi-modal facility, which is located near Marshall University's new Business School on 4th Avenue. The configuration of this structure allows for all modes of transportation. The proposed facility would accommodate for the following: (1) The separation and provision of secured parking for the continuing growing downtown residential population; (2) Additional parking to meet the continuing growing public demand for parking and park and ride in the downtown Huntington area; (3) Safe parking out of the weather for bicycles and alternative modes of transportation utilized by residents locally traveling to downtown Huntington to catch public transportation; and (4) The introduction of electrical charging stations.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Multi-modal study for the Marshall University surrounding area that will evaluate mobility and safety.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Project has been deferred to future year, due to the local sponsor request.

381624: WV ROUTE 2/OH ROUTE 7 BRIDGE & PEL STUDY (WV SPECIFIC)

FUNDING THROUGH KYOVA WV STBG FUNDS. MATCH PROVIDED BY THE VILLAGE OF BARBOURSVILLE)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$160,000		\$0		\$0		\$40,000			\$200,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,508.14	\$0	\$0	\$0	\$52,500
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,508.14	\$131,508.14	\$131,508.14	\$131,508.14	\$184,008.14
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	65.75%%	0%	0%	0%	26.25%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	65.75%%	65.75%%	65.75%	65.75%	92.00%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	65%	0%	0%	0%	27%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	65%	65%	65%	65%	100%
OVERRUNS												\$0
UNDERRUNS	*Note: This is year 2 of 2 – Project Complete											\$15,991.86

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: CDM Smith has been hired to perform duties outlined in the scope of work, which KYOVA will prepare with WVDOH and ODOT. Throughout the duration of this project, the Consultant will be available to provide related technical assistance and training to KYOVA staff members and stakeholders. The project will be funded at 80% federal and 10% local match from KYOVA and 10% from WVDOT. The Village of Barboursville, WV will provide the match. This is year 2 of 2.

REVISION: There have been no budget revisions.

GOALS: To complete a study to include PEL to assess and evaluate the need and location for a bridge between Barboursville WV and Proctorville, OH between WV Route 2 to OH Route 7. This new bridge crossing will examine traffic flow between Barboursville, WV and Proctorville, OH, which are located in the Huntington, WV-KY-OH urbanized Area. A bridge linking the two areas would serve as a vital component to enhance local and regional mobility and economic development for the tri-state area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: CDM Smith will prepare a final report - WV Route 2/OH Route 7 Bridge and PEL Study that will address regional mobility and economic development for the tri-state area.

- Participation in conference calls to discuss the Ohio River Bridge PEL Study. These conference calls were held on 08/07/2024, 10/03/2024, 12/02/2024, 01/29/2025, 02/18/2025, and 03/04/2025.
- CDM Smith has evaluated and updated the Travel Demand Model (TDM). Next steps will be to start updating the Traffic Report followed by the Benefit Cost Analysis (BCA).
- The evaluation of the travel demand modeling findings indicated that while most of the region is performing well. The east Huntington Bridge is projected to experience severe congestion by 2050. The analysis showed an expected increase in heavy truck traffic on Highway 193 due to the new bridge, while other routes would see reductions. There are concerns about oversized loads and the need for careful consideration of weight restrictions in bridge design. There are also potential positive impacts of the new bridge on traffic flow, particularly for heavy truck traffic along Route 60.
- There are economic challenges such as stagnant growth in population, housing, and jobs since 2018 in the region. The potential for a new steel mill and other investments to create jobs have been discussed, alongside a cost analysis for infrastructure alternatives. The four-lane option of the bridge was estimated at around \$173 million, while the two-lane alternative was 36% less expensive.
- The Benefit Cost Analysis (BCA) has been completed.
- The Environmental Analysis has been completed.
- The study has been completed.
- Attendance to the public meeting for Ohio River Bridge Crossing PEL Study that was held at the KYOVA office in Huntington, WV on 03/18/2025. This line item was also charged to 3806: Public Participation.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

382024: US-60/KY-180 CORRIDOR MANAGEMENT STUDY (KY SPECIFIC)

Funded through KY MPO Discretionary funds at 80/20 with Boyd County Fiscal Court, KY providing match.

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL		\$0		\$200,000		\$0		\$50,000			\$250,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$34,598.60	\$0	\$17,299.80	\$0	\$0	\$8,649.90	\$0	\$0	\$25,949.70	\$0	\$0
YEAR-TO-DATE EXPENDITURE	\$0	\$34,598.60	\$34,598.60	\$51,898.40	\$51,898.40	\$51,898.40	\$60,548.30	\$60,548.30	\$60,548.30	\$86,498.00	\$86,498.00	\$86,498.00
MONTHLY PERCENTAGE EXPENDED	0%	13.84%	0%	6.92%	0%	0%	3.46%	0%	0%	10.39%	0%	0%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	13.84%	13.84%	20.76%	20.76%	20.76%	24.22%	24.22%	24.22%	34.60%	34.60%	34.60%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	13%	0%	7%	0%	0%	4%	0%	0%	10%	0%	0%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	13%	13%	20%	20%	20%	24%	24%	24%	34%	34%	100%
OVERRUNS												\$0
UNDERRUNS	*Note: This is year 2 of 2 – Project Complete											\$163,502

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: A consultant will be brought under contract through the KYTC on call consultant pool. KYOVA will coordinate with Boyd County Fiscal Court to develop the scope of work that will complete a US 60/KY 180 Corridor Management Study beginning at the intersection at KY 3 to the Ashland City Limits. Within the study, the consultant will evaluate roadway deficiencies, intersection/access points, potential land use, and identify solutions to accommodate growth within the region. Funding will be provided through the KY MPO Discretionary funds at 80% federal and 20% local match. Boyd County Fiscal Court will provide the 20% local match. KYOVA will administer the project. This is year 2 of 2.

REVISION: There have been no budget revisions.

GOALS: To conduct a Corridor Management Study to evaluate the existing infrastructure and facilities to identify where needs to support future development along US 60/KY 180 from the intersection at KY 3 to the Ashland City Limits in Boyd County, KY.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: A detailed Corridor Management Study for the US 60/KY 180 corridor between the intersection at KY 3 to the Ashland City Limits.

- Consultants (QK4) and local representatives held stakeholder meetings to discuss the KY 168 (Blackburn Ave/Wheatley Rd) Planning Study. These meetings were held in Ashland, KY on 07/19/2024 and 10/22/2024.
- The internal project website has been updated to include the build concepts plus a new survey and will be available for comment in the upcoming weeks.
- Staff continues to coordination with consultant with Boyd County US 60/KY 180 study (Ongoing).
- Assembled data for existing conditions inventory: crash analyses, HIS mapping.
- Turning movement counts were completed at 14 intersections.
- KYOVA travel demand model reviews, adjusting employment assumptions per local feedback. Also produced 2045 No-Build scenario.
- Intersection-level detailed crash analyses were completed.
- Development of Build concepts and construction costs were presented to the stakeholders.
- The Website update/survey reflected the Build concepts and construction costs.
- A draft report has been submitted, and staff are currently reviewing the document.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

382124: OHIO RIVER VALLEY TRI-STATE COMPREHENSIVE SAFETY ACTION PLAN (SS4A)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$640,000		\$0		\$0		\$160,000			\$800,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,925.00	\$55,586.64
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,925.00	\$155,511.64
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15.11%	6.94%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15.11%	22.06%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15%	7%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15%	100%
OVERRUNS												\$0
UNDERRUNS	<i>*Note: This is an ongoing project through September 30, 2028</i>											\$644,488.36

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Burgess and Niple (B&N) to complete the Ohio River Valley Tri-State Comprehensive Safety Action Plan for the tri-state planning area of KYOVA. The partners will hire a consultant to complete a scope of work and will establish roles for each partnering agency. The required 20% match (\$156,000) will be obtained through a joint agreement with the partners.

REVISION: There have been no budget revisions.

GOALS: To hire a consultant to complete an Ohio River Valley Tri-State Comprehensive Safety Action Plan (SS4A) for the planning areas within KYOVA Interstate Planning Commission. Collected data will provide the information and data to apply for and successfully compete for SS4A implementation grants working toward achieving zero roadway fatalities and serious injuries in our rural and socioeconomically disadvantaged region.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Burgess and Niple (B&N) will perform an Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-

OH that will provide that will provide the information and data to apply for and successfully compete for SS4A implementation grants.

- The Ohio River Valley Tri-State Action Plan quarterly progress report to FHWA has been submitted, signed and received. Next steps in moving forward will be with the WVDOT matching funds. KYOVA is awaiting an MOA with WVDOT for those matching funds. Once the MOU is signed, the SS4A contract with FHWA will be updated and a contract can be signed for the consultant to begin work on the project.
- Participation in conference calls to discuss the SS4A project. These conference calls were held on 12/17/2024, and 01/10/2025.
- Participation in the kickoff virtual meeting of the safety action plan on 03/04/2025.
- Staff participated in the Disadvantaged Business Enterprise Triennial (2026-2028) Goal Webinar on 06/10/2025.
- KYOVA had a scheduled conference call with Citian to discuss base data and to review data that had been collected and provided to Citian. This included intersection data, functional classification of roads, and roadway names. KYOVA is in the process of scheduling training to use the database with Citian and Burgess & Niple. This is planned for late summer.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Burgess and Niple (B&N) will perform an Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-OH that will provide that will provide information and data to apply for and successfully compete for SS4A implementation grants. The duration of the project from July 1, 2023 to September 30, 2028.

382224: NORFOLK SOUTHERN RAIL TRAIL FEASIBILITY STUDY

(FUNDING OBTAINED FROM KYOVA'S STBG PROGRAM SUB-ALLOCATION – WAYNE COUNTY/HADCO WILL PROVIDE MATCH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$80,000		\$0		\$0		\$20,000			\$100,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$15,000	\$15,000	\$15,000	\$0	\$10,000	\$0	\$5,000	\$0	\$0	\$0	\$0
YEAR-TO-DATE EXPENDITURE	\$0	\$15,000	\$30,000	\$45,000	\$45,000	\$55,000	\$55,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
MONTHLY PERCENTAGE EXPENDED	0%	15.00%	15.00%	15.00%	0%	10.00%	0%	5.00%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	15.00%	30.00%	45.00%	45.00%	55.00%	55.00%	60.00%	60.00%	60.00%	60.00%	60.00%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	15%	15%	15%	0%	10%	0%	5%	0%	0%	0%	0%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	15%	30%	45%	45%	55%	55%	60%	60%	60%	60%	100%
OVERRUNS												\$0
UNDERRUNS	*Note: This is year 2 of 2 – Project Complete											\$40,000

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Michael Baker International will perform duties outlined in the scope of work, which KYOVA will prepare with Wayne County and HADCO. The chosen consultant will be available to provide related technical assistance and training to the KYOVA staff and regional stakeholders for the duration of this project. The consultant, if required, will arrange and hold public meetings and provide handouts and materials during these meetings and provide regular updates as designated in the scope of work. The project will be funded at 80% federal through the KYOVA Surface Transportation Block Grant (STBG) Program. The 20% local match will be provided by Wayne County and/or HADCO through the Benedum Grant they received.

REVISION: There have been no budget revisions.

GOALS: To complete a feasibility study for the development of a rail trail on the old Norfolk Southern line in Wayne County, WV. This study will provide data to substantiate future project development that will further the economic development and tourism efforts in the tri-state area.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT: Michael Baker International will prepare a final report – Norfolk Southern Rail Trail Feasibility Study that will include potential economic development and tourism opportunities. Estimated completion on or before June 30, 2025.

- Participation in conference calls to discuss the rail trail project. These conference calls were held on 07/23/2024, 08/26/2024, and 10/04/2024.
- Participation in the Wayne County Rail Trail Public Meeting in Lavalette, WV on 10/17/2024 and 11/07/2024.
- The Wayne Branch Trail Feasibility Study final report was submitted to KYOVA.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

381925: WEST VIRGINIA FREIGHT STUDY UPDATE

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$45,000		\$0		\$0		\$5,000			\$50,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100.00%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100.00%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
OVERRUNS												\$0
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will hire a consultant to complete a comprehensive regional freight plan, specifically for Cabell and Wayne Counties, WV. KYOVA will administer the project.

REVISION: There have been no budget revisions.

GOALS: To complete a comprehensive regional freight plan for the Huntington, WV-KY-OH urbanized area. The freight plan will include but not be limited to performing analyses using Streetlight and INRIX data and making recommendations through a prioritization process to include into the MTP.

SCHEDULE: This project line item will be completed within this fiscal year.

PRODUCT: Freight plan will be consistent with input from 2020 census and the most current American Community Survey (ACS) demographics, recent employment allocation and. recent travel characteristics.

- Participation in a conference call for the KYOVA freight plan on 11/06/2024.
- Participation in a scope discussion conference call for the KYOVA Freight Plan Study on 01/06/2025.

- Participation in the KYOVA Regional Freight Plan Kick Off virtual meeting on 03/19/2025
- The Project Management Plan (PMP) has been completed.
- The Stakeholder/Public Engagement Plan outline has been established.
- Staff have reviewed KYOVA's Freight Vision, Goals and Objectives.
- Quantitative data collection and analysis has begun.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: HDR has been selected for the Freight Study that will include analyzing freight data using Streetlight and INRIX data and making recommendations through a prioritization process to include into the MTP. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2026.

382025: WEST VIRGINIA CONGESTION MANAGEMENT PROCESS (CMP)/TRAVEL FORECAST MODEL UPDATE

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$45,000		\$0		\$0		\$5,000			\$50,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452.00	\$11,896.00	\$36,652.00
YEAR-TO-DATE EXPENDITURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452.00	\$13,348.00	\$50,000.00
MONTHLY PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	2.90%	23.79%	73.30%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0%	0%	0%	0%	0%	0%	0%	0%	2.90%	26.69%	100%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	24%	73%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	27%	100%
OVERRUNS												\$0
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will hire a consultant to update the congestion management process and update the travel forecast model for the Huntington, WV-KY-OH urbanized area, specifically for Cabell and Wayne Counties, WV. KYOVA will administer the project.

REVISION: There have been no budget revisions.

GOALS: To update the congestion management process and update the travel forecast model for the Huntington, WV-KY-OH urbanized area. The update to the congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The model will be updated to include a new base year of 2020 and interim years of 2025, 2035, 2045 and 2050 for the horizon year. Activities will include but not be limited to updating by Mode (Network, SE Data), calibrations, model documentation, and model package.

SCHEDULE: This project line item will be completed within this fiscal year.

PRODUCT: The update to the congestion management process and updated travel forecast model for 2023 base year consistent with input from 2020 census and the most current American Community Survey (ACS) demographics, recent employment allocation and. recent

travel characteristics. The consultant will validate the model to acceptable criteria using traffic counts completed by WVDOT, KYTC and ODOT.

- Participation in conference calls for the KYOVA CMP and model update on 11/25/2025, 01/24/2025, 04/11/2025, 05/15/2025, and 06/25/2025.
- Data collection and analysis have been completed.
- Coordination has begun with the forecast modeling team. Also review of the prior CMP and the mapping has begun.
- Demographic updates are being completed for the model.
- Preparation of the base model has begun. Re-run of the previous model for the base year, as well as future year data.
- The TransCAD update of the model from version 7 to version 10 is being completed this iteration.
- Determining the demographic inputs for review has been initiated.
- Development of the CMP vision, goals, and objectives have begun.
- Staff gathered and provided LEHD employment datasets for inclusion for the development for the forecast modeling efforts.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Kimley Horn has been selected for the congestion management process and update the travel forecast model. This update to the congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The model will be updated to include a new base year of 2020 and interim years of 2025, 2035, 2045 and 2050 for the horizon year. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2026.

382125: LAWRENCE COUNTY, OHIO FREIGHT PLAN/CONGESTION MANAGEMENT PROCESS (CMP)/TRAVEL FORECAST MODEL UPDATE (PID: 121593)

(FUNDING OBTAINED FROM OHIO STBG)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$0		\$0		\$24,000		\$6,000 (Toll Credits)			\$30,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$13,468	\$4,000.00	\$0.00	\$0	\$4,588.00	\$1,924.00	\$0	\$0	\$1,924.00	\$0	\$4,076.00
YEAR-TO-DATE EXPENDITURE	\$0	\$13,468	\$17,468.00	\$17,468.00	\$17,468.00	\$22,056.00	\$23,980.00	\$23,980.00	\$23,980.00	\$25,904.00	\$25,904.00	\$29,980.00
MONTHLY PERCENTAGE EXPENDED	0%	44.89%	13.33%	0%	0%	15.29%	6.41%	0%	0%	6.41%	0%	13.59%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	44.89%	58.23%	58.23%	58.23%	73.52%	79.93%	79.93%	79.93%	86.35%	86.35%	99.93%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	44%	14%	0%	0%	15%	6%	0%	0%	7%	0%	14%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	44%	58%	58%	58%	73%	79%	79%	79%	86%	86%	100%
OVERRUNS												\$0
UNDERRUNS												\$20.00

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will hire a consultant to complete a comprehensive regional freight plan, updated congestion management process and updated model for the Huntington, WV-KY-OH urbanized area, specifically for the urbanized area of Lawrence County, Ohio. KYOVA will administer the project.

REVISION: There have been no budget revisions.

GOALS: To complete a comprehensive regional freight plan, updated congestion management process and updated model for the Huntington, WV-KY-OH urbanized area. The freight plan will include but not be limited to performing analyses using Streetlight and INRIX data and making recommendations through a prioritization process to include into the MTP. The updated congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The model will be updated to include a new base year of 2020 and interim years of 2025, 2035, 2045 and 2050 for the horizon year. Activities will include but not be limited to updating by Mode (Network, SE Data), calibrations, model documentation, and model package.

SCHEDULE: This project line item will be completed within this fiscal year.

PRODUCT: Freight plan, updated congestion management process and updated travel forecast model for 2023 base year consistent with input from 2020 census and the most current American Community Survey (ACS) demographics, recent employment allocation and recent travel characteristics. The consultant will validate the model to acceptable criteria using traffic counts completed by WVDOT, KYTC and ODOT.

- Participation in conference calls for the KYOVA freight plan on 11/06/2024 and 04/22/2025.
- Participation in a scope discussion conference call for the KYOVA Freight Plan Study on 01/06/2025.
- Staff have reviewed KYOVA's Freight Vision, Goals and Objectives.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: HDR has been selected for the congestion management process and update the travel forecast model. This update to the congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The model will be updated to include a new base year of 2020 and interim years of 2025, 2035, 2045 and 2050 for the horizon year. The length of this project will be 24 months. The duration of the project is from July 1, 2024 to June 30, 2026.

382225: HUNTINGTON SOUTHSIDE TRAFFIC STUDY

(FUNDING OBTAINED FROM WV PL FUNDS – CABELL COUNTY BOARD OF EDUCATION WILL PROVIDE MATCH)

FUNDING		SOURCES *FHWA/FTA-WVDOH		SOURCES FTA - KYTC		SOURCES *FHWA/FTA-ODOT		SOURCES LOCAL/PARTNERS			TOTAL	
AMOUNT ORIGINAL		\$22,500		\$0		\$0		\$2,500			\$25,000	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$0	\$30.89	\$0	\$0	\$0	\$0	\$1,698.00	\$3,581.00	\$4,468.00	\$3,650.00	\$2,222.00	\$9,409.60
YEAR-TO-DATE EXPENDITURE	\$0	\$30.89	\$30.89	\$30.89	\$30.89	\$30.89	\$1,728.89	\$5,309.89	\$9,777.89	\$13,427.89	\$15,649.89	\$26,059.49
MONTHLY PERCENTAGE EXPENDED	0%	0.12%	0%	0%	0%	0%	6.79%	14.32%	17.87%	14.60%	8.89%	37.64%
YEAR-TO-DATE PERCENTAGE EXPENDED	0%	0.12%	0.12%	0.12%	0.12%	0.12%	6.91%	21.23%	39.11%	53.71%	62.60%	100.24%
MONTHLY PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	6%	15%	18%	14%	9%	38%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	0%	0%	0%	0%	0%	0%	6%	21%	39%	53%	62%	100%
OVERRUNS												\$1,059.49
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will hire an outside consultant to perform duties outlined in the scope of work, which KYOVA will prepare with the Cabell County Board of Education and the City of Huntington. The chosen consultant will be available to provide related technical assistance and training to the KYOVA staff and regional stakeholders for the duration of this project. The consultant, if required, will arrange and hold public meetings and provide handouts and materials during these meetings and provide regular updates as designated in the scope of work. The funding will be 80% federal, 10% state, and 10% local which will be provided by the Cabell County Board of Education. KYOVA will administer the project.

REVISION: There have been no budget revisions.

GOALS: To complete a traffic study around Southside Elementary and Huntington Middle School to evaluate congestion, traffic flow, and safety for all modes related to school activities. Existing traffic control measures, signage, and infrastructure will be evaluated for their effectiveness and recommendations will be determined for improvements.

SCHEDULE: This project line item will be completed within this fiscal year.

PRODUCT: The consultant will prepare the Huntington Southside Traffic Study that will include a traffic evaluation and recommendations for improvements. Estimated completion on or before December 31, 2024.

- Staff reviewed the scope of work for the project.
- Participation in a conference to discuss the Huntington Southside Traffic Study on 11/14/2024.
- Participation in a conference call with the Cabell County Board of Education and consultants to discuss the Huntington Southside Traffic Study on 04/08/2025.
- Established stakeholder contact list.
- Reviewed school's schedules.
- Reviewed previous studies in the area and began reviewing crash data.
- Field review has begun as it is being collected on 2 different student pickup days.
- Staff are working reviewing the crashes in the study area.
- Staff identified obstacles and started working on potential solutions.
- Staff identified preferred routes for drop off/pick up.
- Staff identified parking improvements and potential traffic flow options.
- Staff developed a survey for the Southside Safety Study.
- Staff reviewed survey results.
- Staff collected traffic counts adjacent to Southside Elementary and Huntington Middle School.
- Alternative drop-off and pick-up locations are being developed. This may include a change in traffic patterns during school hours.
- Participation in a conference call for discussion concerning the recommendations of the study. This call was held on 05/20/2025.
- Staff received a draft plan for the Southside Study in mid-June, 2025. This has been sent to the stakeholder group for their review and input.
- The project is complete.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Mead and Hunt have been selected for the Huntington Southside Traffic Study that will evaluate congestion, traffic flow, and safety for all modes related to school activities. The length of this project will be 12 months. The duration of the project is from July 1, 2024 to June 30, 2025.

385125: KENTUCKY 5303 - TRANSIT PLANNING

(FTA BUDGET CODE: 44.21.00)

FUNDING	SOURCES *FHWA/FTA-WVDOH			SOURCES FTA - KYTC		SOURCES *FHWA/FTA-WVDOH		SOURCES LOCAL			TOTAL	
AMOUNT ORIGINAL	\$0			\$78,670		\$0		\$0			\$78,670	
REVISED												
	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
MONTHLY EXPENDITURE	\$5,447.88	\$7,540.72	\$5,564.17	\$8,336.09	\$5,423.39	\$5,431.24	\$10,535.73	\$14,410.02	\$7,511.90	\$3,921.76	\$2,828.52	\$2,546.07
YEAR-TO-DATE EXPENDITURE	\$5,447.88	\$12,988.60	\$18,552.77	\$26,888.86	\$32,312.25	\$37,743.49	\$48,279.22	\$62,689.24	\$70,201.14	\$74,122.90	\$76,951.42	\$79,497.49
MONTHLY PERCENTAGE EXPENDED	6.92%	9.59%	7.07%	10.60%	6.89%	6.90%	13.39%	18.32%	9.55%	4.99%	3.60%	3.24%
YEAR-TO-DATE PERCENTAGE EXPENDED	6.92%	16.51%	23.58%	34.18%	41.07%	47.98%	61.37%	79.69%	89.23%	94.22%	97.82%	101.05%
MONTHLY PERCENTAGE OF WORK COMPLETED	6%	10%	7%	11%	7%	6%	14%	18%	10%	5%	3%	3%
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	6%	16%	23%	34%	41%	47%	61%	79%	89%	94%	97%	100%
OVERRUNS												\$827.49
UNDERRUNS												\$0

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: To oversee the transit planning process and activities (Section 5303) for the Kentucky portion of the Huntington, WV-KY-OH Transportation Management Area (TMA). Coordination with KYTC to address the current and future performance measures and participate in discussions with KYTC, FHWA, FTA, and other MPOs on performance-based planning and performance targets is also an integrate part of this work activity.

REVISION: There have been no budget revisions.

GOALS: To provide on-going Section 5303 transit planning support, assistance, research, and analysis to the local, state and federal committees, boards, and officials within the Kentucky portion of the Huntington, WV-KY-OH Transportation Management Area (TMA) (Boyd and Greenup counties); continue development of the Regional Models of Cooperation; maintain the KYOVA Coordinated Public Transit – Human Services Transportation Plan, which integrates all aspects of transit and mobility to ensure an adequate level of access to all populations while improving the range of options for meeting mobility needs; and coordination with KYTC to address the current and emerging performance measures and participate in discussions with KYTC, FHWA, FTA, and other MPOs on performance-based planning and performance targets is also an integrate part of this work activity.

SCHEDULE: This project line item will be completed within this fiscal year.

WORK COMPLETED

PRODUCT 1: Transit planning support, assistance, and coordination for the KY portion of the KYOVA planning area.

- Attendance to the KY Public Transit Mini Conference in Lexington, KY on 08/19/2024 through 08/21/2024.
- Staff sent information to the transit agencies from state DOTs and FTA about TAM Program, Enhanced Mobility of Seniors & Individuals with Disabilities Program Guidance 9070 Circular, Safety, etc.
- Attendance to KY Public Transit Provider's Quarterly virtual meetings on 01/22/2025 and 05/27/2025.
- Staff have been working with the transit agencies to assist in the preparation of their triennial review by providing documentation, per their request.

PRODUCT 2: Transit administration and reporting activities in the KY portion of the KYOVA planning area to include the TIP, MTP, Title VI/LEP, performance measures, Coordinated Public Transit-Human Services Transit Plan, etc.

- Staff updated Title VI/LEP/ self-guided training and submitted the required information on 07/09/2024.
- Staff updated the Title VI Complaint form in English and Spanish and replace the out-of-date versions on the KYOVA website.
- Staff began reconciling the Kentucky Six Year Highway Plan to the KYOVA TIP so both documents project listings are identical.
- Staff finalized the annual 2024 Title VI/LEP Plan update for KYOVA's Policy Board approval on 09/20/2024 as required by KYTC office of Civil Rights.
- Staff completed the 2025 Title VI Auditors Report.
- The Coordinated Public Transit-Human Services Transportation Plan will address employment, crossing county lines, urban/rural gaps, medical appointments, and public awareness. The goals were updated to include micro transit which may provide services to those that can't plan ahead and allow this type of service to be dedicated to closing this gap. Discussion entailed about feasibility of micro transit and agencies felt more information needed to be provided and had some reservations (union, cost to operate, drivers. The Plan has been finalized.
- Staff completed the Regional Transit Asset Management (TAM Plan) Targets and Transit Safety Targets as this will be added to the new 2026 – 2029 TIP.

PRODUCT 3: All other activities and/or projects not specified above relate to transit planning items #1 and #2.

- Staff provides assistance to multiple LPAs in Kentucky (City of Russell, City of Greenup, City of Flatwoods, City of Worthington and Ashland Bus System) by ensuring the agencies have completed the Public Transportation Agency Safety Plan and to get Targets established (Ongoing).
- Staff coordinates activities for transit agencies Letter of Intent for 5310 project application for Bus Stop/Shelter inventory (Ongoing). TTA (as project sponsor) is applying for a Bus Stop/Shelter Inventory Study through the 5310 Program on behalf of all 3 transit agencies.
- KYOVA received and reviewed the Bus Stop Inventory Study – the final has been submitted.
- Participation in the Bus Stop Study Phase 2 virtual meetings on 03/14/2025 and 05/01/2025.
- Participation in the AMPO Emerging Technologies Q3 virtual meeting on 08/14/2024.
- Participation in the AMPO Emerging Technologies Q4 virtual meeting on 11/05/2024.
- Participation in KY Public Transit Association virtual meetings on 11/26/2024 and 03/25/2025.

DELAYS/PROBLEMS ENCOUNTERED/CORRECTIVE ACTION: None