



KYOVA Interstate Planning Commission
2024 - 2027 TIP Administrative Modification #7

10362 - Flap WV 29 Paul Ambrose Trail / City of Huntington

State Project ID U306-FLAP23 00	Federal ID NRT-2024026D, NRT-2024034D, NRT-2025030D	Lead Agency City of Huntington	Project Type Recreational Trails	Total Cost \$600,000
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Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
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Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM3
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Project Description
Design and Construction of a trail

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	-	\$29,000	-	-	-	-	\$29,000
Preliminary Engineering	FLAP	-	\$116,000	-	-	-	-	\$116,000
Total Preliminary Engineering		-	\$145,000	-	-	-	-	\$145,000
Right of Way	FLAP	-	\$80,000	-	-	-	-	\$80,000
Right of Way	Local Match	-	\$20,000	-	-	-	-	\$20,000
Total Right of Way		-	\$100,000	-	-	-	-	\$100,000
Construction	FLAP	-	-	\$284,000	-	-	-	\$284,000
Construction	Local Match	-	-	\$71,000	-	-	-	\$71,000
Total Construction		-	-	\$355,000	-	-	-	\$355,000
Total Programmed		-	\$245,000	\$355,000	-	-	-	\$600,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$480,000
TOTAL PROJECT COST	Stays the same \$600,000

10296 - WV SR 2 Design Study

State Project ID: S206- 002/00 6.01 00
 Federal ID: STBG0002871D
 Lead Agency: KYOVA
 Project Type: Planning Study
 Total Cost: \$500,000

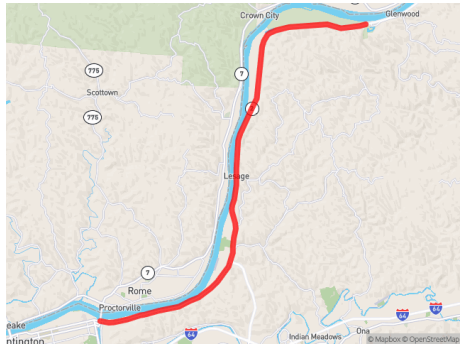
Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 25 - Planning/technical/feasibility studies
 - Other

Groupable: Yes
 Groupable Category: WV - 4 - Planning & Workforce Development Program
 Performance Measure: -

Project Description
 From WV 193 to US 35

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	State Match	-	\$100,000	-	-	-	-	\$100,000
Design	STBG-TMA	-	\$400,000	-	-	-	-	\$400,000
Total Design		-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	\$500,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2024 - Increase in Federal Funds - Increase in State Funds
PROJECT CHANGES	<p>Description changed from "From 31st Street Bridge to US 35" to "From WV 193 to US 35"</p> <p>Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"</p> <p>Transit Project changed from "None" to "No"</p> <p>West Virginia Core changed from "None" to "Planning and Workforce Development"</p> <p>Groupable Category changed from "None" to "WV - 4 - Planning & Workforce Development Program"</p>
FUNDING CHANGES	<p>STBG</p> <p>- Decrease funds in FY 2023 in D from \$280,000 to \$0</p> <p>STBG-TMA</p> <p>+ Increase funds in FY 2024 in D from \$0 to \$400,000</p> <p>State Match</p> <p>- Decrease funds in FY 2023 in D from \$70,000 to \$0</p> <p>+ Increase funds in FY 2024 in D from \$0 to \$100,000</p>
FEDERAL PROJECT COST	Increased from \$280,000 to \$400,000 (42.86%)
TOTAL PROJECT COST	Increased from \$350,000 to \$500,000 (42.86%)



10108 - FY 2025 SF Bridge Inspection - District 2

State Project ID T682 NBIS 25 00	Federal ID NHST-2025(017)D, NHST-2026(013)D	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$2,100,000
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Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
FY 2025 SF Bridge Inspection - District 2 Bridge Inspection By SF

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	\$260,000	\$160,000	-	-	-	\$420,000
Preliminary Engineering	STBG-OFF	-	\$520,000	\$320,000	-	-	-	\$840,000
Preliminary Engineering	STBG	-	\$520,000	-	-	-	-	\$520,000
Preliminary Engineering	HWI-BR	-	-	\$320,000	-	-	-	\$320,000
Total Preliminary Engineering		-	\$1,300,000	\$800,000	-	-	-	\$2,100,000
Total Programmed		-	\$1,300,000	\$800,000	-	-	-	\$2,100,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Decrease
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #7"
FUNDING CHANGES	<p>STBG</p> <p>- Decrease funds in FY 2025 in PE from \$520,000 to \$0</p> <p>State Match</p> <p>- Decrease funds in FY 2025 in PE from \$130,000 to \$80,000</p> <p>- Decrease funds in FY 2025 in PE from \$130,000 to \$80,000</p> <p>STBG-OFF</p> <p>- Decrease funds in FY 2025 in PE from \$520,000 to \$320,000</p> <p>HWI-BR</p> <p>+ Increase funds in FY 2025 in PE from \$0 to \$320,000</p>
FEDERAL PROJECT COST	Decreased from \$2,080,000 to \$1,680,000 (-19.23%)
TOTAL PROJECT COST	Decreased from \$2,600,000 to \$2,100,000 (-19.23%)

10115 - Roadway Striping (D2)

State Project ID: S382 STRIP 24 00
 Federal ID: STP2024(003)D
 Lead Agency: WVDOH
 Project Type: Striping
 Total Cost: \$1,211,836

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 2 - Pavement markings - Safety

Groupable: Yes
 Groupable Category: WV - 7 - Traffic Program
 Performance Measure: PM1

Project Description
 Roadway Striping (D2) Installation Of Pavement Markings (Paint) District Wide

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STBG - FLEX	-	-	-	-	-	\$678,628	\$678,628
Construction	State Match	-	-	-	-	-	\$533,208	\$533,208
Total Construction		-	-	-	-	-	\$1,211,836	\$1,211,836
Total Future Costs		-	-	-	-	-	\$1,211,836	\$1,211,836
Total Programmed		-	-	-	-	-	\$1,211,836	\$1,211,836

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Funding Type has Changed

PROJECT CHANGES

Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #7"

FUNDING CHANGES

STBG

- Decrease funds in FY 2024 in CN from \$678,628 to \$0

STBG - FLEX

+ Increase funds in FY 2028 in CN from \$0 to \$678,628

State Match

- Decrease funds in FY 2024 in CN from \$533,208 to \$0

+ Increase funds in FY 2028 in CN from \$0 to \$533,208

FEDERAL PROJECT COST

Stays the same \$678,628

TOTAL PROJECT COST

Stays the same \$1,211,836

10151 - Sarah - Melissa Rd

State Project ID: S306- 010/00 7.23 00 22
 Federal ID: STP00103007D
 Lead Agency: WVDOH
 Project Type: Resurfacing
 Total Cost: \$2,367,297

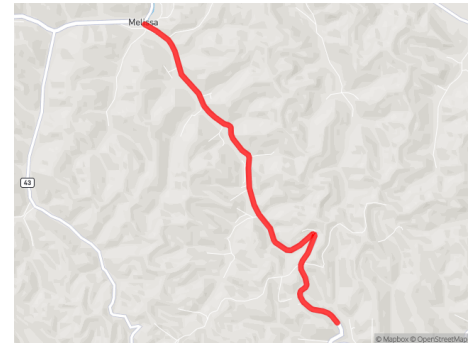
Route/Road Name: Sarah - Melissa Rd - 0.97 Mile South Of Cr 10/3 - Wv Alternate 10
 Route Length: 4
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 15 - Pavement resurfacing and/or rehabilitation - Safety

Groupable: Yes
 Groupable Category: WV - 6 - Resurfacing Program
 Performance Measure: PM2

Project Description
 Resurfacing 0.97 mile south of CR 10/3 to WV alternate 10

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	\$473,460	-	-	-	-	\$473,460
Construction	STBG	-	\$1,893,837	-	-	-	-	\$1,893,837
Total Construction		-	\$2,367,297	-	-	-	-	\$2,367,297
Total Programmed		-	\$2,367,297	-	-	-	-	\$2,367,297

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update PID replaced with New PID
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"
FUNDING CHANGES	<p>STBG - FLEX</p> <p>- Decrease funds in FY 2024 in CN from \$839,200 to \$0</p> <p>State Match</p> <p>- Decrease funds in FY 2024 in CN from \$209,800 to \$0</p>
FEDERAL PROJECT COST	Decreased from \$2,733,037 to \$1,893,837 (-30.71%)
TOTAL PROJECT COST	Decreased from \$3,416,297 to \$2,367,297 (-30.71%)



10157 - 5th Avenue Curb And Ramps

State Project ID S306-60/00250 00	Federal ID NHPP-0060(373)D	Lead Agency WVDOH	Project Type ADA Ramps	Total Cost \$1,057,680
Route/Road Name 5th Avenue / US60	Route Length 1.44	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 7 - Traffic Program	Performance Measure PM1, PM3		

Project Description

Design And build ADA ramps on 5th avenue between 1st street and hal greer blvd.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	\$211,536	-	-	-	\$211,536
Construction	NHPP	-	-	\$846,144	-	-	-	\$846,144
Total Construction		-	-	\$1,057,680	-	-	-	\$1,057,680
Total Programmed		-	-	\$1,057,680	-	-	-	\$1,057,680

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Cost Decrease

PROJECT CHANGES

Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"
AQ Exempt Category Details changed from "10 - Intersection improvement - non-capacity*" to "9 - Highway Safety Improvement Program (HSIP) Implementation - Safety"

FUNDING CHANGES

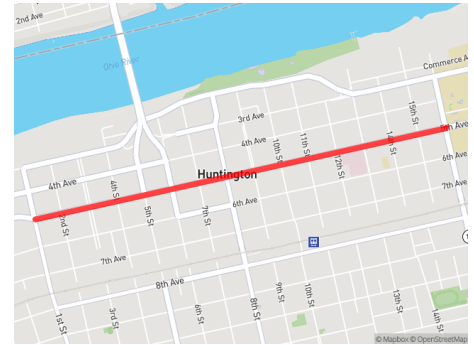
NHPP
- Decrease funds in FY 2025 in CN from \$8,461,440 to \$846,144
State Match
- Decrease funds in FY 2025 in CN from \$2,115,360 to \$211,536

FEDERAL PROJECT COST

Decreased from \$8,461,440 to \$846,144 (-90.0%)

TOTAL PROJECT COST

Decreased from \$10,576,800 to \$1,057,680 (-90.0%)



10167 - 29th Street- Peyton Street

State Project ID: S306 60 00900 00
 Federal ID: STP-0060367DTC
 Lead Agency: WVDOH
 Project Type: Resurfacing
 Total Cost: \$2,083,000

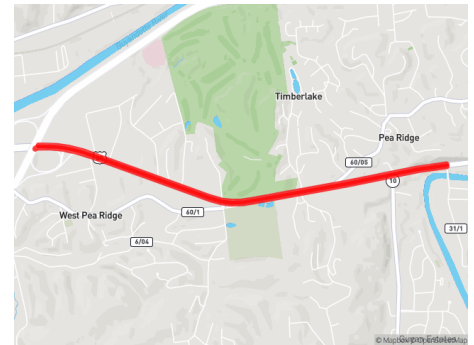
Route/Road Name: 29Th Street- Peyton Street - 29Th Street - Cr 31/1
 Route Length: 0
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 15 - Pavement resurfacing and/or rehabilitation - Safety

Groupable: Yes
 Groupable Category: WV - 6 - Resurfacing Program
 Performance Measure: PM2

Project Description: Resurfacing on US 60 from 29th street - CR 31/1

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STBG	-	\$2,083,000	-	-	-	-	\$2,083,000
Total Construction		-	\$2,083,000	-	-	-	-	\$2,083,000
Total Programmed		-	\$2,083,000	-	-	-	-	\$2,083,000

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #7"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$2,083,000
TOTAL PROJECT COST	Stays the same \$2,083,000



10208 - 12th Street Bridge

State Project ID S306 283/00 0.03 00 23	Federal ID STBG- 3283(001)D, STBG- 3283(002)D, STBG- 3283(003)D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$1,200,000
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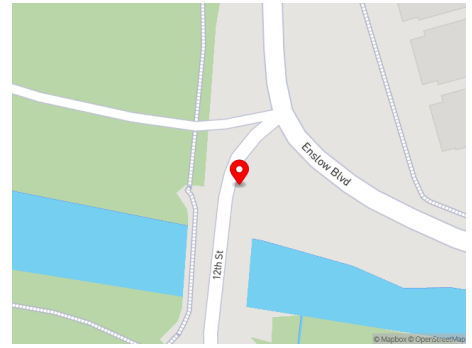
Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
renovation of superstructure

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	State Match	-	-	\$20,000	-	-	-	\$20,000
Right of Way	HWI-OFF	-	-	\$80,000	-	-	-	\$80,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-OFF	-	-	-	\$880,000	-	-	\$880,000
Construction	State Match	-	-	-	\$220,000	-	-	\$220,000
Total Construction		-	-	-	\$1,100,000	-	-	\$1,100,000
Total Programmed		-	-	\$100,000	\$1,100,000	-	-	\$1,200,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"
FUNDING CHANGES	<p>HWI-OFF</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in RW from \$80,000 to \$0 + Increase funds in FY 2025 in RW from \$0 to \$80,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in RW from \$20,000 to \$0 + Increase funds in FY 2025 in RW from \$0 to \$20,000
FEDERAL PROJECT COST	Stays the same \$960,000
TOTAL PROJECT COST	Stays the same \$1,200,000



10209 - Mayor Paul L. Turman Bridge

State Project ID: S306 MPTB 01 00
 Federal ID: STBG2023157D, STBG2023158D, STBG2023159D
 Lead Agency: WVDOH
 Project Type: Bridge/Culvert Maintenance
 Total Cost: \$900,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable: Yes
 Groupable Category: WV - 1 - Bridge Program
 Performance Measure: PM2

Project Description: bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-OFF	-	\$750,000	-	-	-	-	\$750,000
Total Preliminary Engineering		-	\$750,000	-	-	-	-	\$750,000
Right of Way	HWI-OFF	-	-	\$100,000	-	-	-	\$100,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-OFF	-	-	-	\$50,000	-	-	\$50,000
Total Construction		-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	\$750,000	\$100,000	\$50,000	-	-	\$900,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"
FUNDING CHANGES	HWI-OFF + Increase funds in FY 2024 in PE from \$20,000 to \$750,000
FEDERAL PROJECT COST	Increased from \$170,000 to \$900,000 (429.41%)
TOTAL PROJECT COST	Increased from \$170,000 to \$900,000 (429.41%)

10220 - District 2 Recall Striping

State Project ID: S382 RECAL 27 00
 Federal ID: STP2021(011)D
 Lead Agency: WVDOH
 Project Type: Striping
 Total Cost: \$281,303

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 2 - Pavement markings - Safety

Groupable: Yes
 Groupable Category: WV - 7 - Traffic Program
 Performance Measure: PM1

Project Description
 Pavement markings (paint) at various locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	-	-	\$84,391	-	\$84,391
Construction	STBG - FLEX	-	-	-	-	\$196,912	-	\$196,912
Total Construction		-	-	-	-	\$281,303	-	\$281,303
Total Programmed		-	-	-	-	\$281,303	-	\$281,303

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Move Project to FY 2027

PROJECT CHANGES

Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #7"

FUNDING CHANGES

STBG - FLEX

- Decrease funds in FY 2025 in CN from \$196,912 to \$0
 + Increase funds in FY 2027 in CN from \$0 to \$196,912

State Match

- Decrease funds in FY 2025 in CN from \$84,391 to \$0
 + Increase funds in FY 2027 in CN from \$0 to \$84,391

FEDERAL PROJECT COST

Stays the same \$196,912

TOTAL PROJECT COST

Stays the same \$281,303

10238 - Transportation Management Area Allocation

State Project ID A699 ??? 25 00	Federal ID ???	Lead Agency WVDOH	Project Type Statewide/Regional Planning & Research	Total Cost \$1,510,954
Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
Groupable Yes	Groupable Category WV - 4 - Planning & Workforce Development Program	Performance Measure -		
Project Description Highway planning				

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	\$971,488	-	-	-	\$971,488
Construction	TAP-TMA	-	-	\$539,466	-	-	-	\$539,466
Total Construction		-	-	\$1,510,954	-	-	-	\$1,510,954
Total Programmed		-	-	\$1,510,954	-	-	-	\$1,510,954

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Add Construction Phase
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #7" AQ Exempt changed from "None" to "Yes" AQ Exempt Category Details changed from "None" to "25 - Planning/technical/feasibility studies - Other"
FUNDING CHANGES	<p>STBG-TMA</p> <p>- Decrease funds in FY 2025 in PE from \$3,401,224 to \$0</p> <p>TAP-TMA</p> <p>+ Increase funds in FY 2025 in CN from \$0 to \$371,832</p> <p>+ Increase funds in FY 2025 in CN from \$0 to \$167,634</p> <p>State Match</p> <p>- Decrease funds in FY 2025 in PE from \$850,306 to \$0</p> <p>+ Increase funds in FY 2025 in CN from \$0 to \$929,580</p> <p>+ Increase funds in FY 2025 in CN from \$0 to \$41,908</p>
FEDERAL PROJECT COST	Decreased from \$3,401,224 to \$539,466 (-84.14%)
TOTAL PROJECT COST	Decreased from \$4,251,530 to \$1,510,954 (-64.46%)

10246 - Yates Crossing Westbound +1

State Project ID S306 064 00 2391 00	Federal ID 00 STBG0064465D, STBG0064466D, STBG0064475D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$297,000
Route/Road Name I-64	Route Length 0.04	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$27,000	-	-	-	-	\$27,000
Total Preliminary Engineering		-	\$27,000	-	-	-	-	\$27,000
Construction	State Match	-	\$13,500	-	\$13,500	-	-	\$27,000
Construction	HWI-BR	-	\$121,500	-	-	-	-	\$121,500
Construction	NHPP	-	-	-	\$121,500	-	-	\$121,500
Total Construction		-	\$135,000	-	\$135,000	-	-	\$270,000
Total Programmed		-	\$162,000	-	\$135,000	-	-	\$297,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Move Project to FY 2026

PROJECT CHANGES

Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"

FUNDING CHANGES

State Match

- Decrease funds in FY 2025 in CN from \$13,500 to \$0
+ Increase funds in FY 2026 in CN from \$0 to \$13,500

NHPP

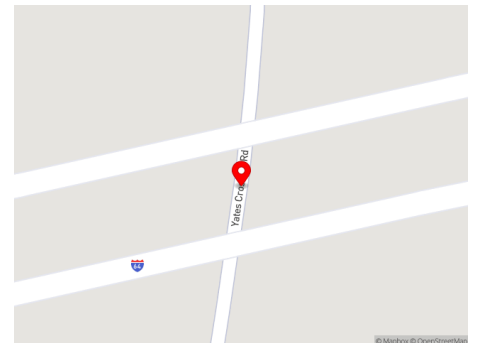
- Decrease funds in FY 2025 in CN from \$121,500 to \$0
+ Increase funds in FY 2026 in CN from \$0 to \$121,500

FEDERAL PROJECT COST

Stays the same \$270,000

TOTAL PROJECT COST

Stays the same \$297,000



10247 - William Turman Bridge

State Project ID S306 60 1220 00	Federal ID STBG0060428D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$1,240,000
Route/Road Name 60	Route Length 0.02	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HWI-BR	-	-	\$992,000	-	-	-	\$992,000
Construction	State Match	-	-	\$248,000	-	-	-	\$248,000
Total Construction		-	-	\$1,240,000	-	-	-	\$1,240,000
Total Programmed		-	-	\$1,240,000	-	-	-	\$1,240,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #7"
FUNDING CHANGES	<p>HWI-BR</p> <p>- Decrease funds in FY 2024 in CN from \$992,000 to \$0</p> <p>+ Increase funds in FY 2025 in CN from \$0 to \$992,000</p> <p>State Match</p> <p>- Decrease funds in FY 2024 in CN from \$248,000 to \$0</p> <p>+ Increase funds in FY 2025 in CN from \$0 to \$248,000</p>
FEDERAL PROJECT COST	Stays the same \$992,000
TOTAL PROJECT COST	Stays the same \$1,240,000

10248 - Blue Sulphur Overpass

State Project ID S306 17 430 00	Federal ID STBG0017150D, STBG0017151D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$1,170,000
Route/Road Name 17	Route Length 0.04	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$120,000	-	-	-	-	\$120,000
Preliminary Engineering	State Match	-	\$30,000	-	-	-	-	\$30,000
Total Preliminary Engineering		-	\$150,000	-	-	-	-	\$150,000
Construction	HWI-BR	-	-	-	\$816,000	-	-	\$816,000
Construction	State Match	-	-	-	\$204,000	-	-	\$204,000
Total Construction		-	-	-	\$1,020,000	-	-	\$1,020,000
Total Programmed		-	\$150,000	-	\$1,020,000	-	-	\$1,170,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2026
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #7"
FUNDING CHANGES	<p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$816,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$816,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$204,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$204,000
FEDERAL PROJECT COST	Stays the same \$936,000
TOTAL PROJECT COST	Stays the same \$1,170,000

10250 - Lower Creek Concrete Girder

State Project ID S206 9 319 00	Federal ID STBG0009275D, STBG0009282D, STBG0009283D	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$752,000
Route/Road Name 9	Route Length 0.02	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
Design study (2024 eng. phase) bridge replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	\$50,000	-	-	\$80,000	-	\$130,000
Preliminary Engineering	HWI-BR	-	\$200,000	-	-	\$320,000	-	\$520,000
Total Preliminary Engineering		-	\$250,000	-	-	\$400,000	-	\$650,000
Right of Way	State Match	-	-	-	-	\$20,400	-	\$20,400
Right of Way	HWI-BR	-	-	-	-	\$81,600	-	\$81,600
Total Right of Way		-	-	-	-	\$102,000	-	\$102,000
Total Programmed		-	\$250,000	-	-	\$502,000	-	\$752,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Decrease
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #7"
FUNDING CHANGES	<p>HWI-BR</p> <p>- Decrease funds in FY 2027 in RW from \$800,000 to \$81,600</p> <p>State Match</p> <p>- Decrease funds in FY 2027 in RW from \$200,000 to \$20,400</p>
FEDERAL PROJECT COST	Decreased from \$1,320,000 to \$601,600 (-54.42%)
TOTAL PROJECT COST	Decreased from \$1,650,000 to \$752,000 (-54.42%)

10251 - Harvey Road Bridge

State Project ID S206 272 017 00	Federal ID STBG3272001DBC, STBG3272002DBC, STBG3272003DBC	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$1,290,000
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Route/Road Name FANS3272	Route Length 0.16	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Design study (2024 eng. phase) bridge replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$550,000	-	-	\$600,000	-	\$1,150,000
Total Preliminary Engineering		-	\$550,000	-	-	\$600,000	-	\$1,150,000
Right of Way	State Match	-	-	-	-	\$28,000	-	\$28,000
Right of Way	HWI-BR	-	-	-	-	\$112,000	-	\$112,000
Total Right of Way		-	-	-	-	\$140,000	-	\$140,000
Total Programmed		-	\$550,000	-	-	\$740,000	-	\$1,290,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #7"
FUNDING CHANGES	<p>HWI-BR</p> <p>+ Increase funds in FY 2027 in RW from \$100,000 to \$112,000</p> <p>State Match</p> <p>+ Increase funds in FY 2027 in RW from \$0 to \$28,000</p>
FEDERAL PROJECT COST	Increased from \$1,250,000 to \$1,262,000 (0.96%)
TOTAL PROJECT COST	Increased from \$1,250,000 to \$1,290,000 (3.20%)

10265 - Wilson Creek Plank Beam

State Project ID S350 017 04 446 00	Federal ID STBG1704001D, STBG1704002D	Lead Agency WVDOH	Project Type Bridge/Culvert Maintenance	Total Cost \$176,000
Route/Road Name 17	Route Length 0.01	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure -		

Project Description
Culvert replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	STBG-OFF	-	-	-	\$12,000	-	-	\$12,000
Preliminary Engineering	State Match	-	-	-	\$3,000	-	-	\$3,000
Total Preliminary Engineering		-	-	-	\$15,000	-	-	\$15,000
Construction	STBG-OFF	-	-	-	-	\$128,000	-	\$128,000
Construction	State Match	-	-	-	-	\$33,000	-	\$33,000
Total Construction		-	-	-	-	\$161,000	-	\$161,000
Total Programmed		-	-	-	\$15,000	\$161,000	-	\$176,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Construction Phase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #7"
FUNDING CHANGES	<p>STBG-OFF</p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$128,000</p> <p>State Match</p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$33,000</p>
FEDERAL PROJECT COST	Increased from \$12,000 to \$140,000 (1066.67%)
TOTAL PROJECT COST	Increased from \$15,000 to \$176,000 (1073.33%)

10351 - Tolsia Highway Consultant Management

State Project ID T650- TH/CM 00 23	Federal ID NHPP2023269D	Lead Agency WVDOH	Project Type Other Studies/Tasks	Total Cost \$750,000
Route/Road Name 75	Route Length 0	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
Groupable No	Groupable Category -	Performance Measure -		

Project Description
Tolsia Highway Consultant Management consultant support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	\$150,000	-	-	-	-	\$150,000
Preliminary Engineering	NHPP	-	\$600,000	-	-	-	-	\$600,000
Total Preliminary Engineering		-	\$750,000	-	-	-	-	\$750,000
Total Programmed		-	\$750,000	-	-	-	-	\$750,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2024
PROJECT CHANGES	Plan Revision Name changed from "Amendment #1" to "Ad. Mod. #7"
FUNDING CHANGES	<p>NHPP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$600,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$600,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$150,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$150,000
FEDERAL PROJECT COST	Stays the same \$600,000
TOTAL PROJECT COST	Stays the same \$750,000

10356 - US 60 Midland Trail Traffic Signals (3)

State Project ID U306- 060/00 9.26 00 23	Federal ID CMAQ0060429D, CMAQ0060430D	Lead Agency WVDOH	Project Type Signals	Total Cost \$1,297,600
Route/Road Name US 60	Route Length 0.36	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 10 - Intersection improvement - non-capacity*
Groupable Yes	Groupable Category WV - 3 - Localized Mobility Improvement Program	Performance Measure PM1		

Project Description
Traffic signal renovations (signals)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	\$1,920	-	-	-	-	\$1,920
Preliminary Engineering	CMAQ	-	\$7,680	-	-	-	-	\$7,680
Total Preliminary Engineering		-	\$9,600	-	-	-	-	\$9,600
Construction	CMAQ	-	\$1,030,400	-	-	-	-	\$1,030,400
Construction	State Match	-	\$257,600	-	-	-	-	\$257,600
Total Construction		-	\$1,288,000	-	-	-	-	\$1,288,000
Total Programmed		-	\$1,297,600	-	-	-	-	\$1,297,600

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #7"
FUNDING CHANGES	<p>CMAQ</p> <p>+ Increase funds in FY 2024 in CN from \$720,000 to \$1,030,400</p> <p>State Match</p> <p>+ Increase funds in FY 2024 in CN from \$180,000 to \$257,600</p> <p>+ Increase funds in FY 2024 in PE from \$1,320 to \$1,920</p>
FEDERAL PROJECT COST	Increased from \$727,680 to \$1,038,080 (42.66%)
TOTAL PROJECT COST	Increased from \$909,000 to \$1,297,600 (42.75%)

10361 - Marco Pizza Pipe Bore

State Project ID: S306-60 97000
 Federal ID: STP-0060345D
 Lead Agency: WVDOH
 Project Type: Miscellaneous
 Total Cost: \$370,000

Route/Road Name: 60
 Route Length: 0.01
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 21 - Traffic control devices and operational assistance other than signalization projects - Safety

Groupable: Yes
 Groupable Category: WV - 2 - Community Development & Connectivity Program
 Performance Measure: PM1

Project Description
 Installation of jacked conduit pipe

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STP	-	\$296,000	-	-	-	-	\$296,000
Construction	State Match	-	\$74,000	-	-	-	-	\$74,000
Total Construction		-	\$370,000	-	-	-	-	\$370,000
Total Programmed		-	\$370,000	-	-	-	-	\$370,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$296,000

TOTAL PROJECT COST

Stays the same \$370,000