



KYOVA Interstate Planning Commission 2024 - 2027 TIP Administrative Modification 21

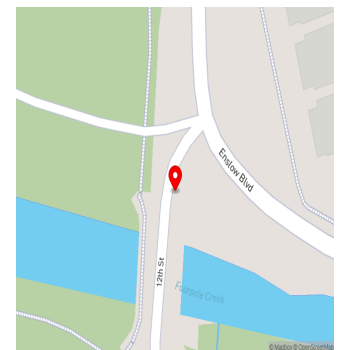
10208 - 12th Street Bridge

State Project ID S306 283/00 0.03 00 23	Federal ID STBG-3283(001)D, STBG-3283(002)D, STBG-3283(003)D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$3,200,000
Route/Road Name -	Route Length 0.02	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
renovation of superstructure

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Right of Way	HWI-BR	-	-	\$80,000	-	-	-	\$80,000
Right of Way	State Match	-	-	\$20,000	-	-	-	\$20,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-BR	-	-	-	\$2,480,000	-	-	\$2,480,000
Construction	State Match	-	-	-	\$620,000	-	-	\$620,000
Total Construction		-	-	-	\$3,100,000	-	-	\$3,100,000
Total Programmed		-	-	\$100,000	\$3,100,000	-	-	\$3,200,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update
FUNDING CHANGES	<p>State Match</p> <p>+ Increase funds in FY 2026 in CN from \$550,000 to \$620,000</p> <p>HWI-BR</p> <p>+ Increase funds in FY 2026 in CN from \$2,200,000 to \$2,480,000</p>
FEDERAL PROJECT COST	Increased from \$2,280,000 to \$2,560,000 (12.28%)
TOTAL PROJECT COST	Increased from \$2,850,000 to \$3,200,000 (12.28%)



10206 - Beechwood Street Bridge

State Project ID S306 BESB 0.07 00 22	Federal ID STBG-2023(076)D, STBG-2023(077)D, STBG-2023(078)D	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$1,350,000
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Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Replacement of bridge

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Preliminary Engineering	HWI-OFF	\$250,000	-	-	-	-	-	\$250,000
Total Preliminary Engineering		\$250,000	-	-	-	-	-	\$250,000
Right of Way	HWI-OFF	-	\$100,000	-	-	-	-	\$100,000
Total Right of Way		-	\$100,000	-	-	-	-	\$100,000
Construction	HWI-OFF	-	-	-	\$800,000	-	-	\$800,000
Construction	State Match	-	-	-	\$200,000	-	-	\$200,000
Total Construction		-	-	-	\$1,000,000	-	-	\$1,000,000
Total Prior Costs		\$250,000	-	-	-	-	-	\$250,000
Total Programmed		\$250,000	\$100,000	-	\$1,000,000	-	-	\$1,350,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update
FUNDING CHANGES	<p>HWI-OFF</p> <p>+ Increase funds in FY 2026 in CN from \$650,000 to \$800,000</p> <p>State Match</p> <p>+ Increase funds in FY 2026 in CN from \$0 to \$200,000</p>
FEDERAL PROJECT COST	Increased from \$1,000,000 to \$1,150,000 (15.00%)
TOTAL PROJECT COST	Increased from \$1,000,000 to \$1,350,000 (35.00%)

10362 - Flap WV 29 Paul Ambrose Trail / City of Huntington

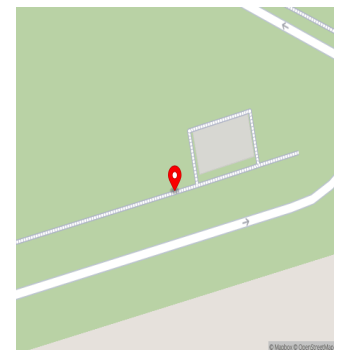
State Project ID U306-FLAP23 00	Federal ID NRT-2024026D, NRT-2024034D, NRT-2025030D	Lead Agency City of Huntington	Project Type Recreational Trails	Total Cost \$600,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM3		

Project Description

Design and construct a 1-mile connection between the PATH system's Levee Trail and Harris Riverfront Park (HRP).

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Preliminary Engineering	FLAP	-	-	\$110,000	-	-	-	\$110,000
Total Preliminary Engineering		-	-	\$110,000	-	-	-	\$110,000
Right of Way	FLAP	-	-	-	\$100,000	-	-	\$100,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Construction	FLAP	-	-	-	-	\$355,000	-	\$355,000
Construction	Other	-	-	-	-	\$35,000	-	\$35,000
Total Construction		-	-	-	-	\$390,000	-	\$390,000
Total Programmed		-	-	\$110,000	\$100,000	\$390,000	-	\$600,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
FUNDING CHANGES	<p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in PE from \$29,000 to \$0 - Decrease funds in FY 2026 in RW from \$20,000 to \$0 - Decrease funds in FY 2027 in CN from \$71,000 to \$0 <p>FLAP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in PE from \$116,000 to \$110,000 + Increase funds in FY 2026 in RW from \$80,000 to \$100,000 + Increase funds in FY 2027 in CN from \$284,000 to \$355,000 <p>Other</p> <ul style="list-style-type: none"> + Increase funds in FY 2027 in CN from \$0 to \$35,000
FEDERAL PROJECT COST	Increased from \$480,000 to \$600,000 (25.00%)
TOTAL PROJECT COST	Stays the same \$600,000



10209 - Mayor Paul L. Turman Bridge

State Project ID S306 MPTB 01 00	Federal ID STBG2023157D, STBG2023158D, STBG2023159D	Lead Agency WVDOH	Project Type Bridge/Culvert Maintenance	Total Cost \$2,550,000
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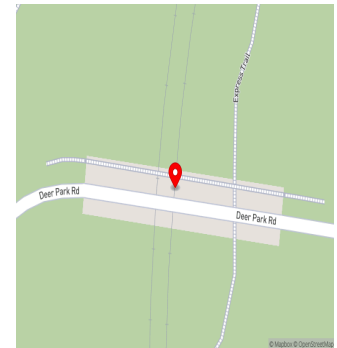
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
bridge repair

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Preliminary Engineering	HWI-OFF	-	\$750,000	-	-	-	-	\$750,000
Total Preliminary Engineering		-	\$750,000	-	-	-	-	\$750,000
Right of Way	HWI-OFF	-	-	\$100,000	-	-	-	\$100,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-OFF	-	-	-	\$1,700,000	-	-	\$1,700,000
Total Construction		-	-	-	\$1,700,000	-	-	\$1,700,000
Total Programmed		-	\$750,000	\$100,000	\$1,700,000	-	-	\$2,550,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update
FUNDING CHANGES	HWI-OFF + Increase funds in FY 2026 in CN from \$50,000 to \$1,700,000
FEDERAL PROJECT COST	Increased from \$900,000 to \$2,550,000 (183.33%)
TOTAL PROJECT COST	Increased from \$900,000 to \$2,550,000 (183.33%)



10396 - Nick Joe Rahall Bridge

State Project ID S306-052 0 00	Federal ID NHPP0052412D, NHPP0052414D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$2,100,000
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Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Substructure rehabilitation

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Preliminary Engineering	NHPP	-	-	\$480,000	-	-	-	\$480,000
Preliminary Engineering	State Match	-	-	\$120,000	-	-	-	\$120,000
Total Preliminary Engineering		-	-	\$600,000	-	-	-	\$600,000
Construction	NHPP	-	-	-	\$1,200,000	-	-	\$1,200,000
Construction	State Match	-	-	-	\$300,000	-	-	\$300,000
Total Construction		-	-	-	\$1,500,000	-	-	\$1,500,000
Total Programmed		-	-	\$600,000	\$1,500,000	-	-	\$2,100,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2026
FUNDING CHANGES	<p>NHPP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$1,200,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$1,200,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$300,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$300,000
FEDERAL PROJECT COST	Stays the same \$1,680,000
TOTAL PROJECT COST	Stays the same \$2,100,000

10420 - VRU Systemic Cabell +8

State Project ID T206-060 3 48 00	Federal ID HSIP0060459	Lead Agency WVDOH	Project Type Safety Improvements	Total Cost \$450,000
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Route/Road Name -	Route Length -	AQ Exempt -	AQ Exempt Category -	AQ Exempt Category Details -
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Groupable Yes	Groupable Category WV - 7 - Traffic Program	Performance Measure PM1
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Project Description
Safety Improvements

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Transit	HSIP	-	-	\$405,000	-	-	-	\$405,000
Transit	State Match	-	-	\$45,000	-	-	-	\$45,000
Total Transit		-	-	\$450,000	-	-	-	\$450,000
Total Programmed		-	-	\$450,000	-	-	-	\$450,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$405,000
TOTAL PROJECT COST	Stays the same \$450,000