



**KYOVA Interstate Planning Commission
2024 - 2027 TIP Administrative Modification 20**

10286 - Elderly and Handicap Vans

State Project ID -	Federal ID -	Lead Agency Tri-State Transit Authority	Project Type 5310	Total Cost \$3,303,678
Route/Road Name -	Route Length -	AQ Exempt -	AQ Exempt Category -	AQ Exempt Category Details -
Groupable -	Groupable Category -	Performance Measure -		

Project Description
Total cost, project administration, and capital projects

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Transit	FTA 5310	-	-	\$1,405,770	\$766,582	\$797,246	-	\$2,969,598
Transit	Local Match	-	-	\$158,149	\$86,241	\$89,690	-	\$334,080
Total Transit		-	-	\$1,563,919	\$852,823	\$886,936	-	\$3,303,678
Total Programmed		-	-	\$1,563,919	\$852,823	\$886,936	-	\$3,303,678

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Amendment #5" to "Ad. Mod. #20"
FUNDING CHANGES	<p>FTA 5310</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in TRAN from \$353,830 to \$0 - Decrease funds in FY 2024 in TRAN from \$35,383 to \$0 - Decrease funds in FY 2024 in TRAN from \$318,447 to \$0 + Increase funds in FY 2025 in TRAN from \$349,055 to \$702,885 + Increase funds in FY 2025 in TRAN from \$34,906 to \$70,288 + Increase funds in FY 2025 in TRAN from \$314,150 to \$632,597 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in TRAN from \$79,612 to \$0 + Increase funds in FY 2025 in TRAN from \$78,537 to \$158,149
FEDERAL PROJECT COST	Decreased from \$2,969,599 to \$2,969,598 (0.00%)
TOTAL PROJECT COST	Decreased from \$3,303,679 to \$3,303,678 (0.00%)