



KYOVA Interstate Planning Commission 2024 - 2027 TIP Administrative Modification 18

10362 - Flap WV 29 Paul Ambrose Trail / City of Huntington

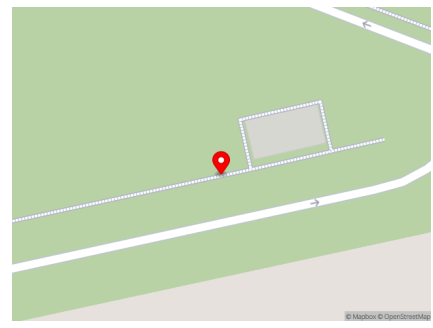
State Project ID U306-FLAP23 00	Federal NRT-2024026D, NRT- 2024034D, NRT- 2025030D	Lead Agency City of Huntington	Project Type Recreational Trails	Total Cost \$600,000
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable WV 29 - Community Development & Connectivity Program	Performance Measure PM 3		

Project Description

Design and construct a 1-mile connection between the PATH system's Levee Trail and Harris Riverfront Park (HRP).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	FLAP	-	-	\$116,000	-	-	-	\$116,000
Preliminary Engineering	Local Match	-	-	\$29,000	-	-	-	\$29,000
Total Preliminary Engineering		-	-	\$145,000	-	-	-	\$145,000
Right of Way	FLAP	-	-	-	\$80,000	-	-	\$80,000
Right of Way	Local Match	-	-	-	\$20,000	-	-	\$20,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Construction	FLAP	-	-	-	-	\$284,000	-	\$284,000
Construction	Local Match	-	-	-	-	\$71,000	-	\$71,000
Total Construction		-	-	-	-	\$355,000	-	\$355,000
Total Programmed		-	-	\$145,000	\$100,000	\$355,000	-	\$600,000

CURRENT REASON CHANGE	Schedule / Funding / Scope- Update Move Project to FY 2025 - Move Project to FY 2026 - Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #16" to "Ad. Mod. #18"
FUNDING CHANGES	<p>FLAP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in PE from \$116,000 to \$0+ Increase funds in FY 2025 in PE from \$0 to \$116,000 - Decrease funds in FY 2024 in RW from \$80,000 to \$0+ Increase funds in FY 2026 in RW from \$0 to \$80,000 - Decrease funds in FY 2025 in CN from \$284,000 to \$0+ Increase funds in FY 2027 in CN from \$0 to \$284,000 Local Match <p>- Decrease funds in FY 2024 in PE from \$29,000 to \$0+</p> <p>Increase funds in FY 2025 in PE from \$0 to \$29,000</p> <p>- Decrease funds in FY 2024 in RW from \$20,000 to \$0</p> <p>Increase funds in FY 2026 in RW from \$0 to \$20,000</p> <p>- Decrease funds in FY 2025 in CN from \$71,000 to \$0+</p> <p>Increase funds in FY 2027 in CN from \$0 to \$71,000</p>
FEDERAL COST PROJECT	from \$0 to \$71,000 Stays the same
TOTAL PROJECT COST	Stays the same \$600,000



10108 - FY 2025 SF Bridge Inspection - District 2 (Convert AC)

State Project ID T682 NBIS 25 00	Federal ID NHSTNBIS452D	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$2,475,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description

FY 2025 SF Bridge Inspection - District 2 Bridge Inspection By SF

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	\$260,000	\$175,000	-	-	-	\$435,000
Preliminary Engineering	STBG	-	\$520,000	-	-	-	-	\$520,000
Preliminary Engineering	STBG - FLEX	-	-	\$500,000	-	-	-	\$500,000
Preliminary Engineering	STBG-OFF	-	\$520,000	\$500,000	-	-	-	\$1,020,000
Total Preliminary Engineering		-	\$1,300,000	\$1,175,000	-	-	-	\$2,475,000
Total Programmed		-	\$1,300,000	\$1,175,000	-	-	-	\$2,475,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Type has Changed
PROJECT CHANGES	Title changed from "FY 2025 SF Bridge Inspection - District 2" to "FY 2025 SF Bridge Inspection - District 2 (Convert AC)" Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #18" West Virginia Core changed from "None" to "Bridge (For Bridge Inspections)" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	HWI-BR - Decrease funds in FY 2025 in PE from \$320,000 to \$0 State Match + Increase funds in FY 2025 in PE from \$80,000 to \$87,500 + Increase funds in FY 2025 in PE from \$80,000 to \$87,500 STBG-OFF + Increase funds in FY 2025 in PE from \$320,000 to \$500,000 STBG - FLEX + Increase funds in FY 2025 in PE from \$0 to \$500,000
FEDERAL PROJECT COST	Increased from \$1,680,000 to \$2,040,000 (21.43%)
TOTAL PROJECT COST	Increased from \$2,100,000 to \$2,475,000 (17.86%)

10144 - Heath Creek Slab +2

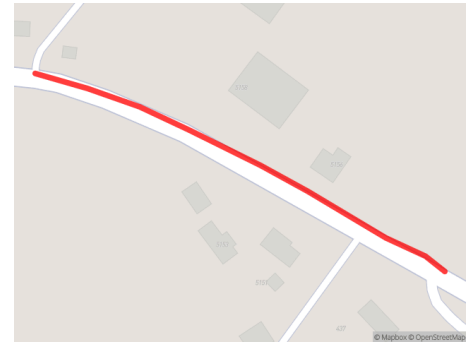
State Project ID U306-10/795 00	Federal ID STP-0010(288)D, STP-0010(289)DBC	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$4,595,000
Route/Road Name Heath Creek Slab +2 - Located At 0.71 Mile North Of Cr 42	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description

Bridge Replacement - located at 0.71 mile north of CR 42)(Family Dollar Store bridge) 0.04 mile south of CR 42 (Ninda's Used Car bridge) 0.14 mile south of CR 42.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	HWI-BR	-	-	\$40,000	-	-	-	\$40,000
Right of Way	State Match	-	-	\$10,000	-	-	-	\$10,000
Total Right of Way		-	-	\$50,000	-	-	-	\$50,000
Construction	HWI-BR	-	-	-	\$4,545,000	-	-	\$4,545,000
Total Construction		-	-	-	\$4,545,000	-	-	\$4,545,000
Total Programmed		-	-	\$50,000	\$4,545,000	-	-	\$4,595,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Type has Changed - Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #9" to "Ad. Mod. #18" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	<p>STBG <5K POP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in RW from \$40,000 to \$0 - Decrease funds in FY 2026 in CN from \$4,545,000 to \$0 <p>HWI-BR</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in RW from \$0 to \$40,000 + Increase funds in FY 2026 in CN from \$0 to \$4,545,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in RW from \$10,000 to \$0 + Increase funds in FY 2025 in RW from \$0 to \$10,000
FEDERAL PROJECT COST	Stays the same \$4,585,000
TOTAL PROJECT COST	Stays the same \$4,595,000



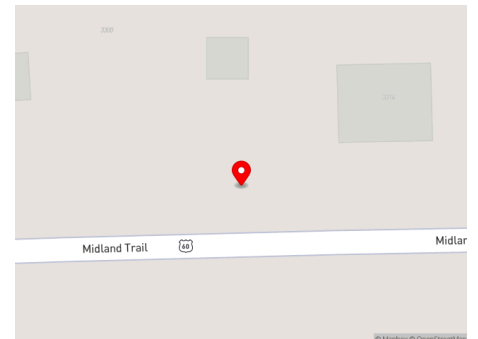
10203 - US Signing - Barboursville to Huntington

State Project ID S306 060/00 23.76 00 22	Federal ID CMAQ-0060(381)D, NHPP-0060(382)D	Lead Agency WVDOH	Project Type Signing	Total Cost \$2,200,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 13 - Increasing sight distance - Safety
Groupable Yes	Groupable Category WV - 7 - Traffic Program	Performance Measure PM1		

Project Description
US 60 signing renovations at various locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CMAQ	-	\$160,000	-	-	-	-	\$160,000
Preliminary Engineering	State Match	-	\$40,000	-	-	-	-	\$40,000
Total Preliminary Engineering		-	\$200,000	-	-	-	-	\$200,000
Construction	CMAQ	-	-	-	\$1,600,000	-	-	\$1,600,000
Construction	State Match	-	-	-	\$400,000	-	-	\$400,000
Total Construction		-	-	-	\$2,000,000	-	-	\$2,000,000
Total Programmed		-	\$200,000	-	\$2,000,000	-	-	\$2,200,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2026
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #4" to "Ad. Mod. #18" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	<p>CMAQ</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$1,600,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$1,600,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$400,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$400,000
FEDERAL PROJECT COST	Stays the same \$1,760,000
TOTAL PROJECT COST	Stays the same \$2,200,000



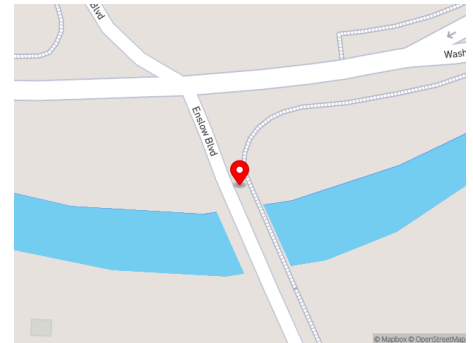
10207 - Enslow Blvd. Bridge

State Project ID S206 ENSL 0.08 00 22	Federal ID STBG-2023(071)D, STBG-2023(121)D, STBG-2023(122)DBC, STBG-2023(123)DBC	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$5,792,000
Route/Road Name -	Route Length 0.02	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
Replacement of bridge

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-OFF	\$550,000	-	\$600,000	-	-	-	\$1,150,000
Total Preliminary Engineering		\$550,000	-	\$600,000	-	-	-	\$1,150,000
Right of Way	HWI-OFF	-	-	-	\$100,000	-	-	\$100,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Construction	HWI-OFF	-	-	-	-	\$4,542,000	-	\$4,542,000
Total Construction		-	-	-	-	\$4,542,000	-	\$4,542,000
Total Prior Costs		\$550,000	-	-	-	-	-	\$550,000
Total Programmed		\$550,000	-	\$600,000	\$100,000	\$4,542,000	-	\$5,792,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #18" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	HWI-OFF + Increase funds in FY 2027 in CN from \$1,200,000 to \$4,542,000
FEDERAL PROJECT COST	Increased from \$2,450,000 to \$5,792,000 (136.41%)
TOTAL PROJECT COST	Increased from \$2,450,000 to \$5,792,000 (136.41%)

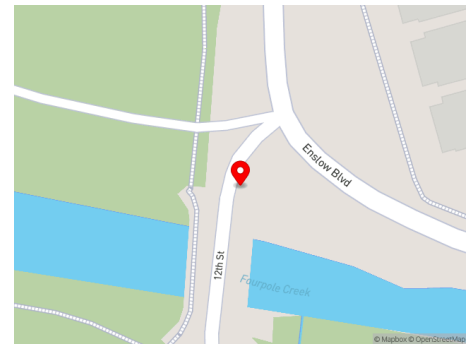


10208 - 12th Street Bridge

State Project ID S306 283/00 0.03 00 23	Federal ID STBG-3283(001)D, STBG-3283(002)D, STBG-3283(003)D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$2,850,000
Route/Road Name -	Route Length 0.02	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		
Project Description renovation of superstructure				

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	HWI-BR	-	-	\$80,000	-	-	-	\$80,000
Right of Way	State Match	-	-	\$20,000	-	-	-	\$20,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-BR	-	-	-	\$2,200,000	-	-	\$2,200,000
Construction	State Match	-	-	-	\$550,000	-	-	\$550,000
Total Construction		-	-	-	\$2,750,000	-	-	\$2,750,000
Total Programmed		-	-	\$100,000	\$2,750,000	-	-	\$2,850,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Increase in Federal Funds - Increase in State Funds
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #16" to "Ad. Mod. #18"
FUNDING CHANGES	<p>State Match</p> <p>+ Increase funds in FY 2026 in CN from \$500,000 to \$550,000</p> <p>HWI-BR</p> <p>+ Increase funds in FY 2026 in CN from \$2,000,000 to \$2,200,000</p>
FEDERAL PROJECT COST	Increased from \$2,080,000 to \$2,280,000 (9.62%)
TOTAL PROJECT COST	Increased from \$2,600,000 to \$2,850,000 (9.62%)



10226 - Roadway Striping (D2)

State Project ID S382 STRIP 25 00	Federal ID STP2025(007)D	Lead Agency WVDOH	Project Type Striping	Total Cost \$2,625,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 2 - Pavement markings - Safety
Groupable Yes	Groupable Category WV - 7 - Traffic Program	Performance Measure PM1		

Project Description
Installation of pavement markings (paint).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	\$787,500	-	-	-	\$787,500
Construction	STBG - FLEX	-	-	\$1,837,500	-	-	-	\$1,837,500
Total Construction		-	-	\$2,625,000	-	-	-	\$2,625,000
Total Programmed		-	-	\$2,625,000	-	-	-	\$2,625,000

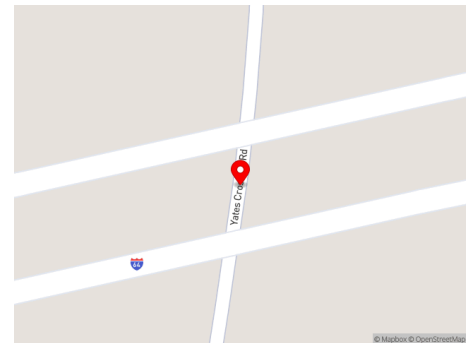
CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #18" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	STBG - FLEX + Increase funds in FY 2025 in CN from \$678,628 to \$1,837,500 State Match + Increase funds in FY 2025 in CN from \$533,208 to \$787,500
FEDERAL PROJECT COST	Increased from \$678,628 to \$1,837,500 (170.77%)
TOTAL PROJECT COST	Increased from \$1,211,836 to \$2,625,000 (116.61%)

10246 - Yates Crossing Westbound +1

State Project ID S306 064 00 2391 00	Federal ID 00 STBG0064465D, STBG0064466D, STBG0064475D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$1,313,898
Route/Road Name I-64	Route Length 0.04	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		
Project Description Bridge repair				

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$27,000	-	-	-	-	\$27,000
Total Preliminary Engineering		-	\$27,000	-	-	-	-	\$27,000
Construction	HWI-BR	-	-	\$1,036,708	-	-	-	\$1,036,708
Construction	NHPP	-	-	-	\$121,500	-	-	\$121,500
Construction	State Match	-	-	\$115,190	\$13,500	-	-	\$128,690
Total Construction		-	-	\$1,151,898	\$135,000	-	-	\$1,286,898
Total Programmed		-	\$27,000	\$1,151,898	\$135,000	-	-	\$1,313,898

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025 - Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #16" to "Ad. Mod. #18"
FUNDING CHANGES	<p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CN from \$121,500 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$1,036,708 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CN from \$13,500 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$115,190
FEDERAL PROJECT COST	Increased from \$270,000 to \$1,185,208 (338.97%)
TOTAL PROJECT COST	Increased from \$297,000 to \$1,313,898 (342.39%)



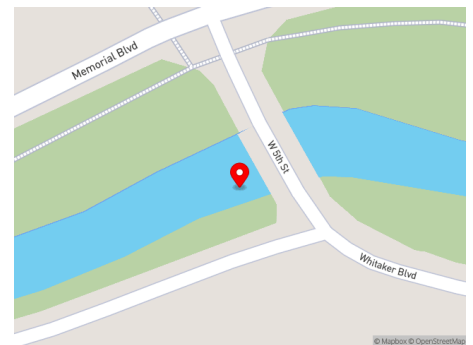
10252 - Whitaker Blvd. Bridge

State Project ID S206 276 016 00	Federal ID STBG3276001DBC, STBG3276002DBC, STBG3276003DBC	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$4,000,000
Route/Road Name FANS3276	Route Length 16	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
Design study (2024 eng. phase) bridge replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$550,000	-	-	\$600,000	-	\$1,150,000
Total Preliminary Engineering		-	\$550,000	-	-	\$600,000	-	\$1,150,000
Right of Way	HWI-BR	-	-	\$100,000	-	-	-	\$100,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-BR	-	-	-	\$2,750,000	-	-	\$2,750,000
Total Construction		-	-	-	\$2,750,000	-	-	\$2,750,000
Total Programmed		-	\$550,000	\$100,000	\$2,750,000	\$600,000	-	\$4,000,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Construction Phase - Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #18"
FUNDING CHANGES	<p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2028 in RW from \$100,000 to \$0 + Increase funds in FY 2025 in RW from \$0 to \$100,000 + Increase funds in FY 2026 in CN from \$0 to \$2,750,000
FEDERAL PROJECT COST	Increased from \$1,250,000 to \$4,000,000 (220.0%)
TOTAL PROJECT COST	Increased from \$1,250,000 to \$4,000,000 (220.0%)



10253 - Madison Avenue Arch

State Project ID S206 267 009 00	Federal ID STBG3267001DBC, STBG3267002DBC, STBG3267003DBC, STBG3267004DBC	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$8,400,000
Route/Road Name FANS3267	Route Length 0.09	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		

Project Description
Bridge replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$550,000	-	-	\$750,000	-	\$1,300,000
Total Preliminary Engineering		-	\$550,000	-	-	\$750,000	-	\$1,300,000
Right of Way	HWI-BR	-	-	\$100,000	-	-	-	\$100,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-BR	-	-	-	-	\$7,000,000	-	\$7,000,000
Total Construction		-	-	-	-	\$7,000,000	-	\$7,000,000
Total Programmed		-	\$550,000	\$100,000	-	\$7,750,000	-	\$8,400,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025 - Add Construction Phase
PROJECT CHANGES	Description changed from "Design study (2024 eng. phase) bridge replacement" to "Bridge replacement" Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #18" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	HWI-BR - Decrease funds in FY 2028 in RW from \$100,000 to \$0 + Increase funds in FY 2025 in RW from \$0 to \$100,000 + Increase funds in FY 2027 in CN from \$0 to \$7,000,000
FEDERAL PROJECT COST	Increased from \$1,400,000 to \$8,400,000 (500%)
TOTAL PROJECT COST	Increased from \$1,400,000 to \$8,400,000 (500%)

10368 - Bryan Creek Beam Span

State Project ID S306-001/11 9.73 00	Federal ID HWI-0111005D, STBG0111006D	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$770,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2		
Project Description Bridge Replacement				

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	State Match	-	-	\$4,000	-	-	-	\$4,000
Right of Way	STBG <5K POP	-	-	\$16,000	-	-	-	\$16,000
Total Right of Way		-	-	\$20,000	-	-	-	\$20,000
Construction	HWI-OFF	-	-	\$600,000	-	-	-	\$600,000
Construction	State Match	-	-	\$150,000	-	-	-	\$150,000
Total Construction		-	-	\$750,000	-	-	-	\$750,000
Total Programmed		-	-	\$770,000	-	-	-	\$770,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Right-of-Way Phase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #9" to "Ad. Mod. #18"
FUNDING CHANGES	<p>State Match</p> <p>+ Increase funds in FY 2025 in RW from \$0 to \$4,000</p> <p>STBG <5K POP</p> <p>+ Increase funds in FY 2025 in RW from \$0 to \$16,000</p>
FEDERAL PROJECT COST	Increased from \$600,000 to \$616,000 (2.67%)
TOTAL PROJECT COST	Increased from \$750,000 to \$770,000 (2.67%)

10389 - Cabell County VRU Study +5

State Project ID T206- 060 6.02 00	Federal ID HSIP0060437D	Lead Agency WVDOH	Project Type Safety Related Studies	Total Cost \$400,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
Groupable Yes	Groupable Category -	Performance Measure PM1		

Project Description

To conduct a safety improvement (VRU) study in Cabell County, WV

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	HSIP	-	-	\$360,000	-	-	-	\$360,000
Planning	State Match	-	-	\$40,000	-	-	-	\$40,000
Total Planning		-	-	\$400,000	-	-	-	\$400,000
Total Programmed		-	-	\$400,000	-	-	-	\$400,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #16" to "Ad. Mod. #18"
FUNDING CHANGES	<p>HSIP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in PL from \$360,000 to \$0 + Increase funds in FY 2025 in PL from \$0 to \$360,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in PL from \$40,000 to \$0 + Increase funds in FY 2025 in PL from \$0 to \$40,000
FEDERAL PROJECT COST	Stays the same \$360,000
TOTAL PROJECT COST	Stays the same \$400,000

10394 - US60 Pipe Bore

State Project ID S306 60 97000	Federal ID STP0060345D	Lead Agency WVDOH	Project Type Maintenance	Total Cost \$370,000
--	----------------------------------	-----------------------------	------------------------------------	--------------------------------

Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 3 - Projects that correct, improve, or eliminate a hazardous location or feature (slopes/drainage, curves, etc.) - Safety
----------------------	-------------------	----------------------------	-------------------------	--

Groupable Yes	Groupable Category WV - 7 - Traffic Program	Performance Measure PM1
-------------------------	---	-----------------------------------

Project Description
Installation of a jacked conduit pipe on US60.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	PROT	-	-	\$296,000	-	-	-	\$296,000
Construction	State Match	-	-	\$74,000	-	-	-	\$74,000
Total Construction		-	-	\$370,000	-	-	-	\$370,000
Total Programmed		-	-	\$370,000	-	-	-	\$370,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$370,000

10395 - Milton - Putnam County Line

State Project ID S306-060 22 45 00	Federal ID STBG0060450D, STBG0060451D	Lead Agency WVDOH	Project Type Resurfacing	Total Cost \$1,620,000
Route/Road Name 60	Route Length 4.31	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category WV - 6 - Resurfacing Program	Performance Measure PM2		

Project Description
Resurfacing on US 60

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	\$4,000	-	-	-	\$4,000
Preliminary Engineering	STBG 50-200K POP.	-	-	\$16,000	-	-	-	\$16,000
Total Preliminary Engineering		-	-	\$20,000	-	-	-	\$20,000
Construction	State Match	-	-	\$320,000	-	-	-	\$320,000
Construction	STBG 50-200K POP.	-	-	\$1,280,000	-	-	-	\$1,280,000
Total Construction		-	-	\$1,600,000	-	-	-	\$1,600,000
Total Programmed		-	-	\$1,620,000	-	-	-	\$1,620,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$1,620,000

10396 - Nick Joe Rahall Bridge

State Project ID: S306-052 0 00
 Federal ID: NHPP0052412D, NHPP0052414D
 Lead Agency: WVDOH
 Project Type: Bridge Rehabilitation
 Total Cost: \$2,100,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Exempt
 AQ Exempt Category: -
 AQ Exempt Category Details: 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable: Yes
 Groupable Category: WV - 1 - Bridge Program
 Performance Measure: PM2

Project Description
 Substructure rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	NHPP	-	-	\$480,000	-	-	-	\$480,000
Preliminary Engineering	State Match	-	-	\$120,000	-	-	-	\$120,000
Total Preliminary Engineering		-	-	\$600,000	-	-	-	\$600,000
Construction	NHPP	-	-	\$1,200,000	-	-	-	\$1,200,000
Construction	State Match	-	-	\$300,000	-	-	-	\$300,000
Total Construction		-	-	\$1,500,000	-	-	-	\$1,500,000
Total Programmed		-	-	\$2,100,000	-	-	-	\$2,100,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$1,680,000

TOTAL PROJECT COST

Stays the same \$2,100,000

10397 - Third Avenue Huntington RR Crossing

State Project ID U306-060 1.51 00	Federal ID RHCH0060443D, RHCH0060444D	Lead Agency WVDOH	Project Type Railroad Crossing Reconstruction	Total Cost \$420,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 1 - Railroad/highway crossing - Safety
Groupable Yes	Groupable Category WV - 5 - Regional Mobility Program	Performance Measure PM1		

Project Description

Upgrade railroad crossing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	BRO	-	-	\$18,000	-	-	-	\$18,000
Preliminary Engineering	State Match	-	-	\$2,000	-	-	-	\$2,000
Total Preliminary Engineering		-	-	\$20,000	-	-	-	\$20,000
Construction	BRO	-	-	\$360,000	-	-	-	\$360,000
Construction	State Match	-	-	\$40,000	-	-	-	\$40,000
Total Construction		-	-	\$400,000	-	-	-	\$400,000
Total Programmed		-	-	\$420,000	-	-	-	\$420,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$378,000

TOTAL PROJECT COST

Stays the same \$420,000

10398 - Newman's Branch

State Project ID -	Federal ID -	Lead Agency WVDOH	Project Type Roadway Improvement (Jobs & Commerce)	Total Cost \$5,000,000
Route/Road Name 60	Route Length 1.12	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 6 - Intersection channelization projects - non-capacity*
Groupable Yes	Groupable Category WV - 5 - Regional Mobility Program	Performance Measure PM3		

Project Description

Improvement of intersection/roadway Newman's Branch Road at US 60 interchange (Not adding capacity).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	\$150,000	-	-	-	\$150,000
Preliminary Engineering	STBG-TMA	-	-	\$600,000	-	-	-	\$600,000
Total Preliminary Engineering		-	-	\$750,000	-	-	-	\$750,000
Right of Way	State Match	-	-	\$50,000	-	-	-	\$50,000
Right of Way	STBG-TMA	-	-	\$200,000	-	-	-	\$200,000
Total Right of Way		-	-	\$250,000	-	-	-	\$250,000
Construction	State Match	-	-	-	\$800,000	-	-	\$800,000
Construction	STBG-TMA	-	-	-	\$3,200,000	-	-	\$3,200,000
Total Construction		-	-	-	\$4,000,000	-	-	\$4,000,000
Total Programmed		-	-	\$1,000,000	\$4,000,000	-	-	\$5,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$4,000,000
TOTAL PROJECT COST	Stays the same \$5,000,000

10399 - 8th Avenue +1

State Project ID: S306-101/01 3.14 00
 Federal ID: STBG1010008D, STBG1010009D
 Lead Agency: WVDOH
 Project Type: Resurfacing
 Total Cost: \$335,000

Route/Road Name: 101
 Route Length: 3.14
 AQ Exempt: Exempt
 AQ Exempt Category: -
 AQ Exempt Category Details: 15 - Pavement resurfacing and/or rehabilitation - Safety

Groupable: Yes
 Groupable Category: WV - 6 - Resurfacing Program
 Performance Measure: PM2

Project Description
 Resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	\$2,000	-	-	-	\$2,000
Preliminary Engineering	STBG - FLEX	-	-	\$8,000	-	-	-	\$8,000
Total Preliminary Engineering		-	-	\$10,000	-	-	-	\$10,000
Construction	State Match	-	-	\$65,000	-	-	-	\$65,000
Construction	STBG - FLEX	-	-	\$260,000	-	-	-	\$260,000
Total Construction		-	-	\$325,000	-	-	-	\$325,000
Total Programmed		-	-	\$335,000	-	-	-	\$335,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$268,000
TOTAL PROJECT COST	Stays the same \$335,000

10400 - Marshall Pedestrian Signals +8

State Project ID U306-060/00 3.94 00 22	Federal ID HSIP0060383D	Lead Agency WVDOH	Project Type Ped/Bike Infrastructure	Total Cost \$800,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM3		

Project Description
Installation of pedestrian signals on US60 (3rd & 5th Avenues).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	-	-	-	\$800,000	-	-	\$800,000
Total Construction		-	-	-	\$800,000	-	-	\$800,000
Total Programmed		-	-	-	\$800,000	-	-	\$800,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$800,000

TOTAL PROJECT COST

Stays the same \$800,000

10401 - Marshall Crosswalk +10

State Project ID U306-060/00 3.95 00 22	Federal ID HSIP0060384D	Lead Agency WVDOH	Project Type Ped/Bike Facilities	Total Cost \$1,000,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM3		

Project Description
Installation of crosswalks on US 60 (3rd & 5th Avenues).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	-	-	-	\$1,000,000	-	-	\$1,000,000
Total Construction		-	-	-	\$1,000,000	-	-	\$1,000,000
Total Programmed		-	-	-	\$1,000,000	-	-	\$1,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,000,000
TOTAL PROJECT COST	Stays the same \$1,000,000

10402 - Billy Earl Duty Memorial Bridge

State Project ID S350-037 30 43 00	Federal ID STBG0037053D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$750,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure -		

Project Description
Bridge Rehabilitation on WV37

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HWI-BR	-	-	\$600,000	-	-	-	\$600,000
Construction	State Match	-	-	\$150,000	-	-	-	\$150,000
Total Construction		-	-	\$750,000	-	-	-	\$750,000
Total Programmed		-	-	\$750,000	-	-	-	\$750,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$600,000
TOTAL PROJECT COST	Stays the same \$750,000

10403 - 2025 D2 Roadway Departure +1

State Project ID -	Federal ID -	Lead Agency WVDOH	Project Type Signing	Total Cost \$698,329
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 7 - Traffic Program	Performance Measure -		

Project Description
Installation of signage on WV10

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	-	-	\$628,496	-	-	-	\$628,496
Construction	State Match	-	-	\$69,833	-	-	-	\$69,833
Total Construction		-	-	\$698,329	-	-	-	\$698,329
Total Programmed		-	-	\$698,329	-	-	-	\$698,329

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$628,496
TOTAL PROJECT COST	Stays the same \$698,329

10404 - Hal Greer northbound left turn lanes to Columbia Avenue

State Project ID U306-010 17 55.00	Federal ID HSIP0010347D	Lead Agency WVDOH	Project Type Planning Study	Total Cost \$100,000
Route/Road Name 10	Route Length 0.22	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
Groupable Yes	Groupable Category WV - 4 - Planning & Workforce Development Program	Performance Measure PM1		

Project Description

To complete a feasibility study for a northbound left turn lane on Hal Greer Blvd. (WV 10) onto Columbia Avenue.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HSIP	-	\$90,000	-	-	-	-	\$90,000
Preliminary Engineering	State Match	-	\$10,000	-	-	-	-	\$10,000
Total Preliminary Engineering		-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	\$100,000	-	-	-	-	\$100,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$90,000
TOTAL PROJECT COST	Stays the same \$100,000