



KYOVA Interstate Planning Commission

2024 - 2027 TIP Administrative Modification 16

10362 - Flap WV 29 Paul Ambrose Trail / City of Huntington

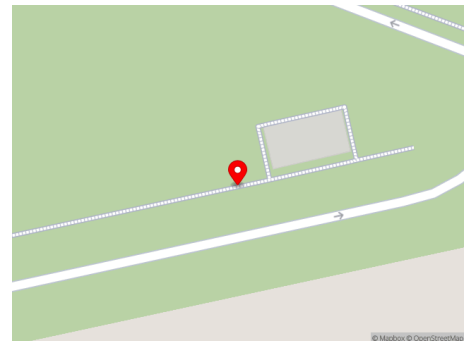
State Project ID U306-FLAP23 00	Federal ID FLAP-2017209D, NRT-2024026D, NRT-2024034D, NRT-2025030D	Lead Agency City of Huntington	Project Type Recreational Trails	Total Cost \$600,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM3		

Project Description

Design and construct a 1-mile connection between the PATH system's Levee Trail and Harris Riverfront Park (HRP).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	-	\$29,000	-	-	-	-	\$29,000
Preliminary Engineering	FLAP	-	\$116,000	-	-	-	-	\$116,000
Total Preliminary Engineering		-	\$145,000	-	-	-	-	\$145,000
Right of Way	Local Match	-	\$20,000	-	-	-	-	\$20,000
Right of Way	FLAP	-	\$80,000	-	-	-	-	\$80,000
Total Right of Way		-	\$100,000	-	-	-	-	\$100,000
Construction	FLAP	-	-	\$284,000	-	-	-	\$284,000
Construction	Local Match	-	-	\$71,000	-	-	-	\$71,000
Total Construction		-	-	\$355,000	-	-	-	\$355,000
Total Programmed		-	\$245,000	\$355,000	-	-	-	\$600,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Decrease
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #9" to "Ad. Mod. #16"
FUNDING CHANGES	FLAP - Decrease funds in FY 2025 in CN from \$294,000 to \$284,000
FEDERAL PROJECT COST	Decreased from \$490,000 to \$480,000 (-2.04%)
TOTAL PROJECT COST	Decreased from \$610,000 to \$600,000 (-1.64%)



10273 - Lawrence Ironton 93 Access Improvement Phase 2 - 3rd Roundabout

State Project ID 119448	Federal ID -	Lead Agency Ironton	Project Type Miscellaneous	Total Cost \$400,000
Route/Road Name -	Route Length -	AQ Exempt Attainment	AQ Exempt Category -	AQ Exempt Category Details -
Groupable No	Groupable Category -	Performance Measure PM3		

Project Description

The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and an interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CMAQ	-	-	\$160,000	-	-	-	\$160,000
Preliminary Engineering	State Match	-	-	\$40,000	-	-	-	\$40,000
Total Preliminary Engineering		-	-	\$200,000	-	-	-	\$200,000
Design	CMAQ	-	-	\$80,000	-	-	-	\$80,000
Design	Local Match	-	-	\$20,000	-	-	-	\$20,000
Total Design		-	-	\$100,000	-	-	-	\$100,000
Right of Way	STBG	-	-	-	\$80,000	-	-	\$80,000
Right of Way	Local Match	-	-	-	\$20,000	-	-	\$20,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Total Programmed		-	-	\$300,000	\$100,000	-	-	\$400,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Move Project to FY 2026 - Funding Update

PROJECT CHANGES

Plan Revision Name changed from "Amendment #4" to "Ad. Mod. #16"

FUNDING CHANGES

CMAQ

- Decrease funds in FY 2025 in D from \$240,000 to \$80,000
- + Increase funds in FY 2025 in PE from \$0 to \$160,000

Local Match

- Decrease funds in FY 2025 in D from \$60,000 to \$20,000
- Decrease funds in FY 2027 in RW from \$20,000 to \$0
- + Increase funds in FY 2026 in RW from \$0 to \$20,000

STBG

- Decrease funds in FY 2027 in RW from \$80,000 to \$0
- + Increase funds in FY 2026 in RW from \$0 to \$80,000

State Match

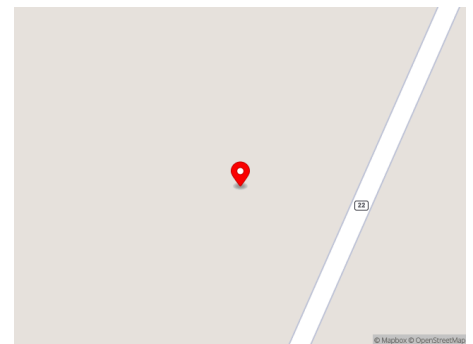
- + Increase funds in FY 2025 in PE from \$0 to \$40,000

FEDERAL PROJECT COST

Stays the same \$320,000

TOTAL PROJECT COST

Stays the same \$400,000



10052 - Village Of South Point Sidewalk Project.

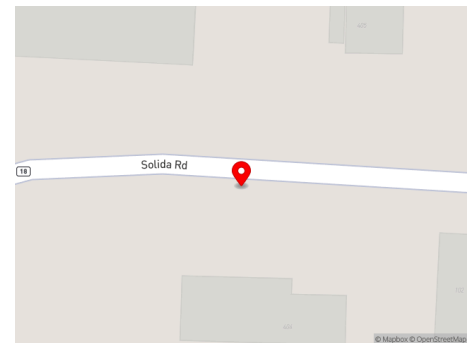
State Project ID 110295	Federal ID -	Lead Agency ODOT	Project Type Ped/Bike Infrastructure	Total Cost \$1,348,279
Route/Road Name -	Route Length 0	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable Category OH - 51 - Safety	Performance Measure PM3		

Project Description

Village Of South Point Sidewalk Project. To Provide Sidewalks On Both Sides Of Solida Road, Through The Village Of South Point Downtown Area. It Will Provide Pedestrian And Bicycle Transportation To The Schools, Village Offices, Library, Grocery Stores And Restaurants. The Location Of The Project Will Include Sidewalk Additions To Both Sides Of The Street Along Solida Road In South Point, Ohio.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	TE	-	\$16,223	-	-	-	-	\$16,223
Design	Local Match	-	\$4,056	-	-	-	-	\$4,056
Total Design		-	\$20,279	-	-	-	-	\$20,279
Right of Way	Local Match	-	-	\$45,600	-	-	-	\$45,600
Right of Way	CRP	-	-	\$78,000	-	-	-	\$78,000
Right of Way	TE	-	-	\$104,400	-	-	-	\$104,400
Total Right of Way		-	-	\$228,000	-	-	-	\$228,000
Construction	Local Match	-	-	-	-	\$220,000	-	\$220,000
Construction	STBG	-	-	-	-	\$880,000	-	\$880,000
Total Construction		-	-	-	-	\$1,100,000	-	\$1,100,000
Total Programmed		-	\$20,279	\$228,000	-	\$1,100,000	-	\$1,348,279

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod #8" to "Ad. Mod. #16"
FUNDING CHANGES	<p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CN from \$220,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$220,000 <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CN from \$880,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$880,000
FEDERAL PROJECT COST	Stays the same \$1,078,623
TOTAL PROJECT COST	Stays the same \$1,348,279



10279 - US 52 - 21.52 (Safety)

State Project ID 118119	Federal ID -	Lead Agency ODOT	Project Type Traffic Control (Safety)	Total Cost \$990,978
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Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 10 - Intersection improvement - non-capacity*
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Groupable Yes	Groupable Category OH - 51 - Safety	Performance Measure PM1
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Project Description

Add turn lanes at various intersection approaches at Charley Creek and other areas of US 52 in Lawrence County.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	Safety Upgrading	\$47,603	-	-	-	-	-	\$47,603
Total Design		\$47,603	-	-	-	-	-	\$47,603
Right of Way	State Match	-	\$7,500	-	-	-	-	\$7,500
Right of Way	HSIP	-	\$67,500	-	-	-	-	\$67,500
Total Right of Way		-	\$75,000	-	-	-	-	\$75,000
Construction	State Match	-	-	\$137,966	-	-	-	\$137,966
Construction	HSIP	-	-	\$730,409	-	-	-	\$730,409
Total Construction		-	-	\$868,375	-	-	-	\$868,375
Total Prior Costs		\$47,603	-	-	-	-	-	\$47,603
Total Programmed		\$47,603	\$75,000	\$868,375	-	-	-	\$990,978

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Design Phase
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #16"
FUNDING CHANGES	Safety Upgrading + Increase funds in FY 2023 in D from \$0 to \$47,603
FEDERAL PROJECT COST	Stays the same \$797,909
TOTAL PROJECT COST	Increased from \$943,375 to \$990,978 (5.05%)

10364 - LAW-7 2.17 Bat Mitigation

State Project ID 120766	Federal ID -	Lead Agency ODOT	Project Type Environmental Mitigation	Total Cost \$700,000
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Route/Road Name Bat mitigation for the proposed Chesapeake Bypass project	Route Length 0	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 27 - Environmental Impact Statement - non- capacity*
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Groupable Yes	Groupable Category OH - 47 - Other	Performance Measure -
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Project Description

Bat mitigation for the proposed Chesapeake Bypass (State Route 7) project in Lawrence County, Ohio.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Major New Road Construction	-	-	\$700,000	-	-	-	\$700,000
Total Preliminary Engineering		-	-	\$700,000	-	-	-	\$700,000
Total Programmed		-	-	\$700,000	-	-	-	\$700,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod #8" to "Ad. Mod. #16"
FUNDING CHANGES	<p>Other</p> <p>- Decrease funds in FY 2024 in PE from \$700,000 to \$0</p> <p>Major New Road Construction</p> <p>+ Increase funds in FY 2025 in PE from \$0 to \$700,000</p>
FEDERAL PROJECT COST	Stays the same \$700,000
TOTAL PROJECT COST	Stays the same \$700,000

10365 - Lawrence 7 2.17 Phase 2 (Chesapeake Bypass)

State Project ID 75923	Federal ID -	Lead Agency ODOT	Project Type New Roadway/Project/Route	Total Cost \$202,524,125
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Route/Road Name State Route 7	Route Length 6.1	AQ Exempt No	AQ Exempt Category -	AQ Exempt Category Details -
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Groupable No	Groupable Category -	Performance Measure PM3
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Project Description

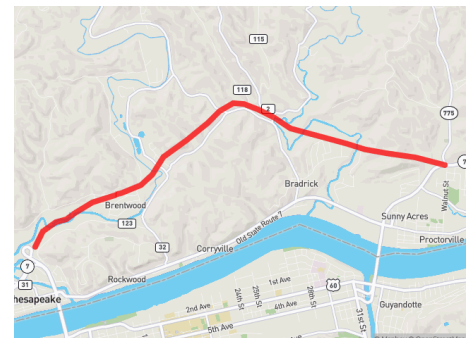
Complete the design for Phase 2, purchase Right-Of-Way, update environmental documentation and construct one lane in each direction of the proposed Chesapeake Bypass (State Route 7) from the interchange of State Route 7 and state Route 527 eastward to a new interchange with state Route 775. Project length is 6.1 miles, has 10 bridges a retaining wall, noise walls and approximately 5 million CY excavation.

In Air Quality Attainment, as it has been previously analyzed.

Note: The Ohio TRAC committee has approved the design, Right-of-way, update to the environmental documentation, and construction.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Major New Road Construction	-	\$4,860,931	\$10,970,909	-	-	-	\$15,831,840
Preliminary Engineering	State Match	-	-	\$1,283,966	-	-	-	\$1,283,966
Total Preliminary Engineering		-	\$4,860,931	\$12,254,875	-	-	-	\$17,115,806
Right of Way	Local Match	-	\$290,009	-	-	-	-	\$290,009
Right of Way	Local - Non TRAC Program High Priority Projects	-	\$247,500	-	-	-	-	\$247,500
Right of Way	Major New Road Construction	-	\$12,452,420	-	-	-	-	\$12,452,420
Right of Way	Local TRAC	-	\$1,807,973	-	-	-	-	\$1,807,973
Right of Way	STBG	-	\$597,597	-	-	-	-	\$597,597
Right of Way	State Match	-	\$3,539,007	-	-	-	-	\$3,539,007
Right of Way	Statewide Other High Priority	-	\$1,106,013	-	-	-	-	\$1,106,013
Total Right of Way		-	\$20,040,519	-	-	-	-	\$20,040,519
Construction	Major New Road Construction	-	-	\$32,300,000	-	-	-	\$32,300,000
Construction	State Match	-	-	\$133,067,800	-	-	-	\$133,067,800
Total Construction		-	-	\$165,367,800	-	-	-	\$165,367,800
Total Programmed		-	\$24,901,450	\$177,622,675	-	-	-	\$202,524,125

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Amendment #5" to "Ad. Mod. #16"
FUNDING CHANGES	<p>Major New Road Construction</p> <p>+ Increase funds in FY 2025 in CN from \$27,039,936 to \$32,300,000</p> <p>State Match</p> <p>- Decrease funds in FY 2025 in CN from \$133,559,984 to \$133,067,800</p>
FEDERAL PROJECT COST	Increased from \$59,083,279 to \$64,343,343 (8.90%)
TOTAL PROJECT COST	Increased from \$197,756,245 to \$202,524,125 (2.41%)



10392 - Robert Byrd Bridge Paint & Clean

State Project ID 114574	Federal ID -	Lead Agency ODOT	Project Type Asset Inventory/Inspection	Total Cost \$14,346,856
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Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity*
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Groupable Yes	Groupable Category OH - 47 - Other	Performance Measure -
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Project Description
Coordination with WVDOH to clean and paint the Robert Byrd Bridge (6th Street Bridge).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Local Match	-	-	\$12,272,598	-	-	-	\$12,272,598
Construction	Major Bridge - F	-	-	\$1,659,406	-	-	-	\$1,659,406
Construction	Major Bridge - S	-	-	\$414,852	-	-	-	\$414,852
Total Construction		-	-	\$14,346,856	-	-	-	\$14,346,856
Total Programmed		-	-	\$14,346,856	-	-	-	\$14,346,856

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$14,346,856

10393 - Lawrence Sandusky Road Reconstruction

State Project ID 117671	Federal ID -	Lead Agency ODOT	Project Type Rehabilitation	Total Cost \$645,462
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category OH - 47 - Other	Performance Measure -		

Project Description

Construction of roundabout at Sandusky and 6th Avenue, improvement of 6th Avenue with rehabilitation of 5th Avenue, and vacating of Alley (Twp. Rd. 2) with elimination of industry private drive to accommodate truck movement from Sandusky onto US52. This is a job and commerce related project.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Jobs & Commerce Local Match - O	-	-	\$395,462	-	-	-	\$395,462
Construction	Jobs & Commerce - S	-	-	\$250,000	-	-	-	\$250,000
Total Construction		-	-	\$645,462	-	-	-	\$645,462
Total Programmed		-	-	\$645,462	-	-	-	\$645,462

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$645,462

10133 - Armilda Bridge

State Project ID S350-37/2058 00	Federal ID NFA-2317(296)D	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$2,496,120
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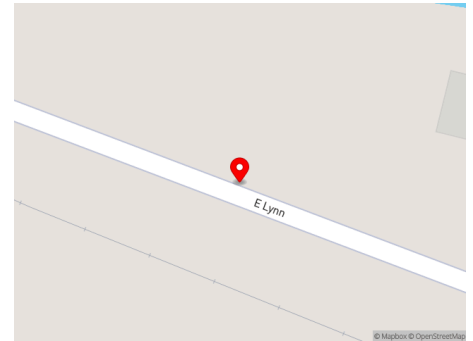
Route/Road Name CR 37	Route Length 0.01	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Bridge replacement 0.06 - 0.07 mile west of CR 24

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	OTHER-BOND	-	\$2,496,120	-	-	-	-	\$2,496,120
Total Construction		-	\$2,496,120	-	-	-	-	\$2,496,120
Total Programmed		-	\$2,496,120	-	-	-	-	\$2,496,120

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	OTHER-BOND + Increase funds in FY 2024 in CN from \$1,834,000 to \$2,496,120
FEDERAL PROJECT COST	Increased from \$1,834,000 to \$2,496,120 (36.10%)
TOTAL PROJECT COST	Increased from \$1,834,000 to \$2,496,120 (36.10%)



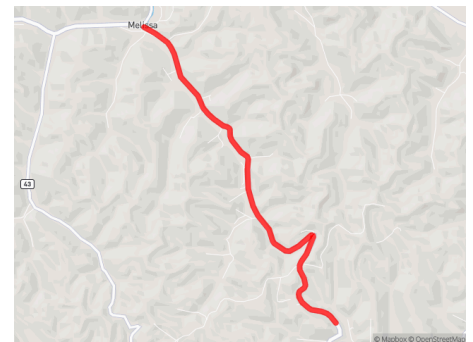
10151 - Sarah - Melissa Rd

State Project ID S306- 010/00 7.23 00 22	Federal ID STP00103007D	Lead Agency WVDOH	Project Type Resurfacing	Total Cost \$2,367,297
Route/Road Name Sarah - Melissa Rd - 0.97 Mile South Of Cr 10/3 - Wv Alternate 10	Route Length 4	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category WV - 6 - Resurfacing Program	Performance Measure PM2		

Project Description
Resurfacing 0.97 mile south of CR 10/3 to WV alternate 10

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STBG	-	\$1,893,837	-	-	-	-	\$1,893,837
Construction	State Match	-	\$473,460	-	-	-	-	\$473,460
Total Construction		-	\$2,367,297	-	-	-	-	\$2,367,297
Total Programmed		-	\$2,367,297	-	-	-	-	\$2,367,297

CURRENT CHANGE REASON	Project Removed- Update Remove Project
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #16"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$1,893,837
TOTAL PROJECT COST	Stays the same \$2,367,297



10156 - Wv Flap Huntington Path

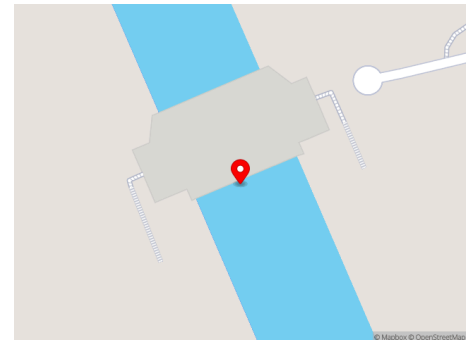
State Project ID U306 HUNTI 19 02	Federal ID FLAP2017(209)D	Lead Agency WVDOH	Project Type Recreational Trails	Total Cost \$780,500
Route/Road Name Wv Flap Huntington Path - West 3Rd Street - Harris Riverfront Park At 10Th Street	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other
Groupable Yes	Groupable Category WV - 2 - Community Development & Connectivity Program	Performance Measure PM1, PM3		

Project Description

Design And construction of paul amrose trail for health (PATH) west of 3rd street to harris riverfront park at 10th street.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	FLAP	-	-	\$624,400	-	-	-	\$624,400
Construction	State Match	-	-	\$156,100	-	-	-	\$156,100
Total Construction		-	-	\$780,500	-	-	-	\$780,500
Total Programmed		-	-	\$780,500	-	-	-	\$780,500

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt" West Virginia Core changed from "None" to "Community Development"
FUNDING CHANGES	FLAP - Decrease funds in FY 2024 in CN from \$624,400 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$624,400 State Match - Decrease funds in FY 2024 in CN from \$156,100 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$156,100
FEDERAL PROJECT COST	Stays the same \$624,400
TOTAL PROJECT COST	Stays the same \$780,500



10208 - 12th Street Bridge

State Project ID S306 283/00 0.03 00 23	Federal ID STBG-3283(001)D, STBG-3283(002)D, STBG-3283(003)D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$2,600,000
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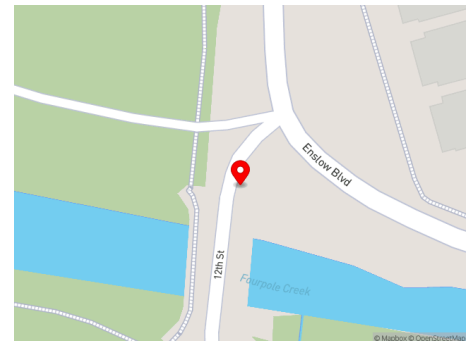
Route/Road Name -	Route Length 0.02	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
renovation of superstructure

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	State Match	-	-	\$20,000	-	-	-	\$20,000
Right of Way	HWI-BR	-	-	\$80,000	-	-	-	\$80,000
Total Right of Way		-	-	\$100,000	-	-	-	\$100,000
Construction	HWI-BR	-	-	-	\$2,000,000	-	-	\$2,000,000
Construction	State Match	-	-	-	\$500,000	-	-	\$500,000
Total Construction		-	-	-	\$2,500,000	-	-	\$2,500,000
Total Programmed		-	-	\$100,000	\$2,500,000	-	-	\$2,600,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change Funding Source - Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	<p>HWI-OFF</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in RW from \$80,000 to \$0 - Decrease funds in FY 2026 in CN from \$880,000 to \$0 <p>State Match</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in CN from \$220,000 to \$500,000 <p>HWI-BR</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in RW from \$0 to \$80,000 + Increase funds in FY 2026 in CN from \$0 to \$2,000,000
FEDERAL PROJECT COST	Increased from \$960,000 to \$2,080,000 (116.67%)
TOTAL PROJECT COST	Increased from \$1,200,000 to \$2,600,000 (116.67%)



10214 - FY 2026 SF Bridge Inspection

State Project ID: T682 NBIS 25 00
 Federal ID: NHST-2026(013)D
 Lead Agency: WVDOH
 Project Type: Bridge Preservation
 Total Cost: \$1,300,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Exempt
 AQ Exempt Category: -
 AQ Exempt Category Details: 28 - Bridge inspection and painting - non-capacity*

Groupable: Yes
 Groupable Category: WV - 1 - Bridge Program
 Performance Measure: PM2

Project Description
 Bridge inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	STBG-OFF	-	-	-	\$520,000	-	-	\$520,000
Preliminary Engineering	STBG - FLEX	-	-	-	\$520,000	-	-	\$520,000
Preliminary Engineering	State Match	-	-	-	\$260,000	-	-	\$260,000
Total Preliminary Engineering		-	-	-	\$1,300,000	-	-	\$1,300,000
Total Programmed		-	-	-	\$1,300,000	-	-	\$1,300,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Correction of Project ID
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #9" to "Ad. Mod. #16" AQ Exempt Category Details changed from "16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety" to "28 - Bridge inspection and painting - non-capacity*"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$1,040,000
TOTAL PROJECT COST	Stays the same \$1,300,000

10246 - Yates Crossing Westbound +1

State Project ID S306 064 00 2391 00	Federal ID 00 STBG0064465D, STBG0064466D, STBG0064475D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$297,000
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Route/Road Name I-64	Route Length 0.04	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$27,000	-	-	-	-	\$27,000
Total Preliminary Engineering		-	\$27,000	-	-	-	-	\$27,000
Construction	HWI-BR	-	-	-	\$121,500	-	-	\$121,500
Construction	State Match	-	-	-	\$27,000	-	-	\$27,000
Construction	NHPP	-	-	-	\$121,500	-	-	\$121,500
Total Construction		-	-	-	\$270,000	-	-	\$270,000
Total Programmed		-	\$27,000	-	\$270,000	-	-	\$297,000

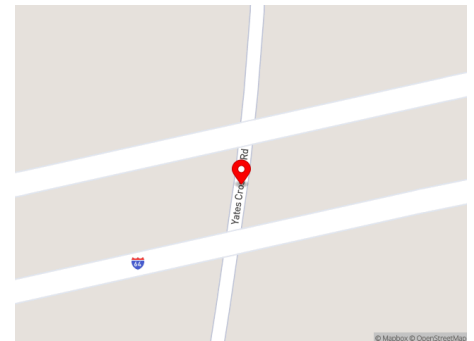
CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2026
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PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt"
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FUNDING CHANGES	<p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$121,500 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$121,500 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$13,500 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$13,500
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FEDERAL PROJECT COST	Stays the same \$270,000
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TOTAL PROJECT COST	Stays the same \$297,000
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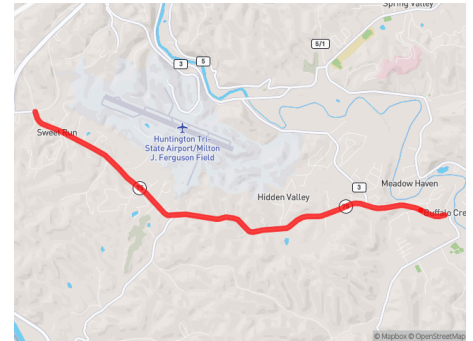
10347 - Sweet Run - Buffalo Creek

State Project ID S350- 075/00 2.57 00 22	Federal ID STP0075019D	Lead Agency WVDOH	Project Type Resurfacing	Total Cost \$2,589,236
Route/Road Name 75	Route Length 4.82	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category WV - 6 - Resurfacing Program	Performance Measure PM2		

Project Description
Sweet Run - Buffalo Creek resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	\$1,577,353	-	-	-	-	\$1,577,353
Construction	STBG - FLEX	-	\$1,011,883	-	-	-	-	\$1,011,883
Total Construction		-	\$2,589,236	-	-	-	-	\$2,589,236
Total Programmed		-	\$2,589,236	-	-	-	-	\$2,589,236

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	STBG - FLEX - Decrease funds in FY 2024 in CN from \$1,261,883 to \$1,011,883 State Match + Increase funds in FY 2024 in CN from \$315,470 to \$1,577,353
FEDERAL PROJECT COST	Decreased from \$1,261,883 to \$1,011,883 (-19.81%)
TOTAL PROJECT COST	Increased from \$1,577,353 to \$2,589,236 (64.15%)



10349 - Missouri Branch Beam Span

State Project ID S350 152 570 00	Federal ID STBG0152214D, STBG0152215D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$899,000
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Route/Road Name 152	Route Length 0.03	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Missouri Branch Beam Span bridge rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	-	-	\$30,000	-	-	\$30,000
Total Preliminary Engineering		-	-	-	\$30,000	-	-	\$30,000
Construction	State Match	-	-	\$173,800	-	-	-	\$173,800
Construction	HWI-BR	-	-	\$695,200	-	-	-	\$695,200
Total Construction		-	-	\$869,000	-	-	-	\$869,000
Total Programmed		-	-	\$869,000	\$30,000	-	-	\$899,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	<p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in CN from \$695,200 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$695,200 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2027 in CN from \$173,800 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$173,800
FEDERAL PROJECT COST	Stays the same \$725,200
TOTAL PROJECT COST	Stays the same \$899,000

10350 - Spring Valley Overpass West

State Project ID S350 64 443 00	Federal ID STBG0064467D, STBG0064468D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$78,000
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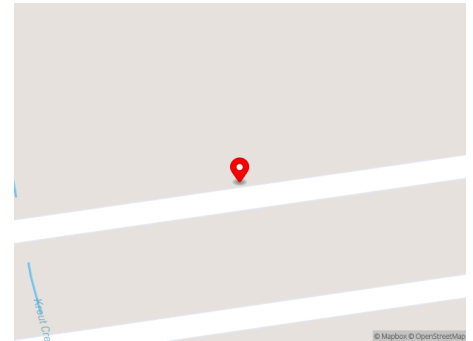
Route/Road Name 64	Route Length 0.13	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Spring Valley Overpass West bridge rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	-	-	\$1,500	-	\$1,500
Preliminary Engineering	HWI-BR	-	-	-	-	\$13,500	-	\$13,500
Total Preliminary Engineering		-	-	-	-	\$15,000	-	\$15,000
Construction	HWI-BR	-	-	-	-	\$56,700	-	\$56,700
Construction	State Match	-	-	-	-	\$6,300	-	\$6,300
Total Construction		-	-	-	-	\$63,000	-	\$63,000
Total Programmed		-	-	-	-	\$78,000	-	\$78,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #16" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	<p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$13,500 to \$0 + Increase funds in FY 2027 in PE from \$0 to \$13,500 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in PE from \$1,500 to \$0 + Increase funds in FY 2027 in PE from \$0 to \$1,500
FEDERAL PROJECT COST	Stays the same \$70,200
TOTAL PROJECT COST	Stays the same \$78,000



10357 - Interstate 64 Huntington Welcome Center Exit #8

State Project ID X306 HUNWC 01 00	Federal ID STBG2024031D, STBG2025031D	Lead Agency WVDOH	Project Type New Building/ Facility	Total Cost \$10,500,000
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Route/Road Name 64	Route Length 0	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 20 - Safety roadside rest areas - Safety
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Groupable No	Groupable Category -	Performance Measure PM2
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Project Description
Construction of a new I-64 welcome center south of exit #8

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	STBG	-	\$585,000	-	-	-	-	\$585,000
Preliminary Engineering	State Match	-	\$115,000	-	-	-	-	\$115,000
Total Preliminary Engineering		-	\$700,000	-	-	-	-	\$700,000
Right of Way	NHPP	-	\$270,000	-	-	-	-	\$270,000
Right of Way	State Match	-	\$30,000	-	-	-	-	\$30,000
Total Right of Way		-	\$300,000	-	-	-	-	\$300,000
Construction	EARMARK WV 106	-	-	-	\$1,750,000	-	-	\$1,750,000
Construction	State Match	-	-	-	\$775,000	-	-	\$775,000
Construction	NHPP - EXEMPT	-	-	-	\$6,975,000	-	-	\$6,975,000
Total Construction		-	-	-	\$9,500,000	-	-	\$9,500,000
Total Programmed		-	\$1,000,000	-	\$9,500,000	-	-	\$10,500,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Funding Type has Changed - Move Project to FY 2026

PROJECT CHANGES

Plan Revision Name changed from "Amendment #2" to "Ad. Mod. #16"

FUNDING CHANGES

STBG

- Decrease funds in FY 2024 in RW from \$270,000 to \$0
- Decrease funds in FY 2025 in CN from \$8,550,000 to \$0

State Match

- Decrease funds in FY 2025 in CN from \$950,000 to \$0
- + Increase funds in FY 2026 in CN from \$0 to \$775,000

NHPP

- + Increase funds in FY 2024 in RW from \$0 to \$270,000

EARMARK WV 106

- + Increase funds in FY 2026 in CN from \$0 to \$1,750,000

NHPP - EXEMPT

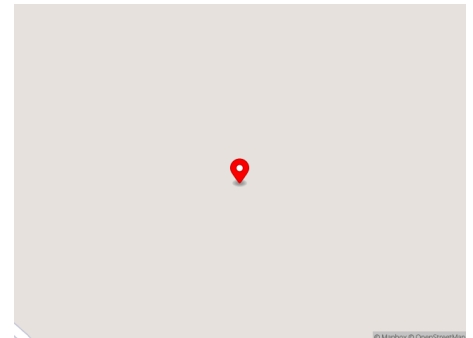
- + Increase funds in FY 2026 in CN from \$0 to \$6,975,000

FEDERAL PROJECT COST

Decreased from \$9,405,000 to \$855,000 (-90.91%)

TOTAL PROJECT COST

Stays the same \$10,500,000



10367 - Huntington Road Diet

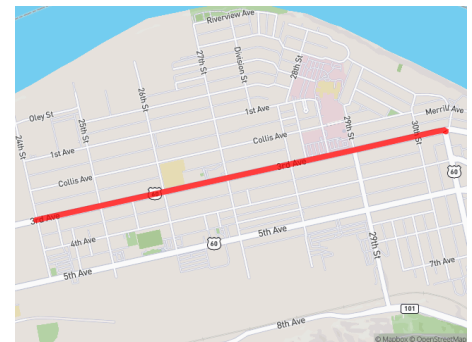
State Project ID U306-060/00 3.94 00 23	Federal ID HSIP-0060420D	Lead Agency WVDOH	Project Type Safety Improvements	Total Cost \$2,000,000
Route/Road Name US Route 60	Route Length 4.19	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 3 - Localized Mobility Improvement Program	Performance Measure -		

Project Description

Safety transportation improvement on third avenue in Huntington, WV. The project termini will be from 31st Street to 24th Street and surrounding areas.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	-	-	\$1,800,000	-	-	-	\$1,800,000
Construction	State Match	-	-	\$200,000	-	-	-	\$200,000
Total Construction		-	-	\$2,000,000	-	-	-	\$2,000,000
Total Programmed		-	-	\$2,000,000	-	-	-	\$2,000,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #9" to "Ad. Mod. #16"
FUNDING CHANGES	<p>HSIP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$1,800,000 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$1,800,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$200,000 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$200,000
FEDERAL PROJECT COST	Stays the same \$1,800,000
TOTAL PROJECT COST	Stays the same \$2,000,000



10387 - 2025 D2 Roadway Depart +1

State Project ID S382-010 0 00	Federal ID HSIP0010336D	Lead Agency WVDOH	Project Type Signing	Total Cost \$698,329
Route/Road Name WV 10	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 5 - Regional Mobility Program	Performance Measure PM1		

Project Description
To add signage on WV 10 at various locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	-	-	\$628,496	-	-	-	\$628,496
Construction	State Match	-	-	\$69,833	-	-	-	\$69,833
Total Construction		-	-	\$698,329	-	-	-	\$698,329
Total Programmed		-	-	\$698,329	-	-	-	\$698,329

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$628,496
TOTAL PROJECT COST	Stays the same \$698,329

10388 - Middle Bridge +1

State Project ID S350- 075 7.25 00	Federal ID STBG0075022D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$1,400,000
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Route/Road Name WV 75	Route Length 0.086	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
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Groupable Yes	Groupable Category WV - 1 - Bridge Program	Performance Measure PM2
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Project Description
Bridge Rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STBG 50-200K POP.	-	-	\$1,120,000	-	-	-	\$1,120,000
Construction	State Match	-	-	\$280,000	-	-	-	\$280,000
Total Construction		-	-	\$1,400,000	-	-	-	\$1,400,000
Total Programmed		-	-	\$1,400,000	-	-	-	\$1,400,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$1,400,000

10389 - Cabell County VRU Study +5

State Project ID T206- 060 6.02 00	Federal ID HSIP0060437D	Lead Agency WVDOH	Project Type Safety Related Studies	Total Cost \$400,000
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Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
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Groupable Yes	Groupable Category -	Performance Measure PM1
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Project Description
To conduct a safety improvement (VRU) study in Cabell County, WV

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	State Match	-	\$40,000	-	-	-	-	\$40,000
Planning	HSIP	-	\$360,000	-	-	-	-	\$360,000
Total Planning		-	\$400,000	-	-	-	-	\$400,000
Total Programmed		-	\$400,000	-	-	-	-	\$400,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$360,000
TOTAL PROJECT COST	Stays the same \$400,000

10390 - 21st Street - 8th Street

State Project ID: S306- 101/01 1.21 00 Federal ID: STBG1010007D Lead Agency: WVDOH Project Type: Resurfacing Total Cost: \$650,000

Route/Road Name: CR 101 Route Length: 1.35 AQ Exempt: Exempt AQ Exempt Category: - AQ Exempt Category Details: 15 - Pavement resurfacing and/or rehabilitation - Safety

Groupable: Yes Groupable Category: WV - 6 - Resurfacing Program Performance Measure: PM2

Project Description
Resurfacing of CR 101

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	STBG - FLEX	-	-	\$520,000	-	-	-	\$520,000
Construction	State Match	-	-	\$130,000	-	-	-	\$130,000
Total Construction		-	-	\$650,000	-	-	-	\$650,000
Total Programmed		-	-	\$650,000	-	-	-	\$650,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$520,000
TOTAL PROJECT COST	Stays the same \$650,000