



10322 - Winchester Avenue streetscape project from 13th Street to 19th Street.

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| State Project ID 09-307.00 | Federal ID - | Lead Agency KYTC | Project Type Transportation Enhancement | Total Cost \$5,583,226 |
| Route/Road Name US-23X | Route Length 0.32 | AQ Exempt No | AQ Exempt Category EXEMPT TITLE 40 CFR 93.126 | AQ Exempt Category Details - |
| Groupable Yes | Groupable Category KY - BG-135 - Transportation Enhancement activities including streetscape, landscaping, planning, and informational signs | Performance Measure PM1 | | |

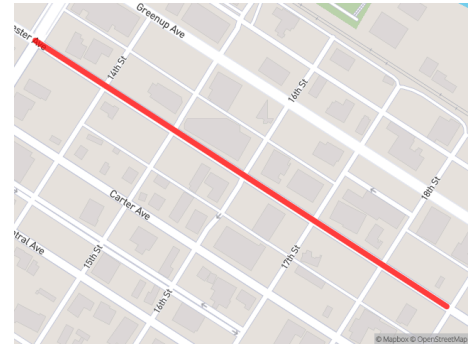
Project Description

Winchester Avenue streetscape project from 13th Street to 19th Street to address ADA compliance, safety, and transportation enhancement activities.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-----------------|--------------------|------------------|----------|----------|----------|----------|--------------------|
| Construction | Local Match | \$533,645 | - | - | - | - | - | \$533,645 |
| Construction | SAH - (DED STP) | \$2,146,581 | \$300,000 | - | - | - | - | \$2,446,581 |
| Construction | State Match | \$3,000 | - | - | - | - | - | \$3,000 |
| Construction | HSIP | \$2,600,000 | - | - | - | - | - | \$2,600,000 |
| Total Construction | | \$5,283,226 | \$300,000 | - | - | - | - | \$5,583,226 |
| Total Prior Costs | | \$5,283,226 | - | - | - | - | - | \$5,283,226 |
| Total Programmed | | \$5,283,226 | \$300,000 | - | - | - | - | \$5,583,226 |



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| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Cost Increase |
| PROJECT CHANGES | Plan Revision Name changed from "Ad Mod. 2" to "Ad. Mod #12" |
| FUNDING CHANGES | SAH - (DED STP) + Increase funds in FY 2023 in CN from \$1,896,581 to \$2,146,581 + Increase funds in FY 2024 in CN from \$0 to \$300,000 Local Match + Increase funds in FY 2023 in CN from \$471,145 to \$533,645 |
| FEDERAL PROJECT COST | Increased from \$4,496,581 to \$5,046,581 (12.23%) |
| TOTAL PROJECT COST | Increased from \$4,970,726 to \$5,583,226 (12.32%) |





10360 - Guardrails in Greenup County at various locations

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| State Project ID - | Federal ID - | Lead Agency KYTC | Project Type Guardrail / Roadside Maintenance | Total Cost \$80,625 |
| Route/Road Name CR-1175, CR- -1411B, CR-1008 | Route Length 0.151, 0.168, 0.2 | AQ Exempt Yes | AQ Exempt Category EXEMPT TITLE 40 CFR 90.126 | AQ Exempt Category Details 14 - Guardrails, median barriers, crash cushions - Safety |
| Groupable Yes | Groupable Category KY - BG-122 - Guardrail/median barriers/crash cushions | Performance Measure - | | |

Project Description

Installation of guardrail at the following locations: (1) Culp Creek (CR-1175) from MP .171 to MP .322 (800 feet); (2) Nelroy Road (CR1411B) from MP .082 to MP .025 (600 feet); (3) Sandy Cove Road (CR-1008) from MP .050 to MP .070 (110 feet). Guardrails provide a safety barrier for motorists who have left the roadway and preventing or reducing the impact of falls or collisions. Local match is from Greenup County Fiscal Court.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-----------------|-------|-----------------|--------|--------|--------|--------|-----------------|
| Design | SAH - (DED STP) | - | \$2,500 | - | - | - | - | \$2,500 |
| Design | Local Match | - | \$625 | - | - | - | - | \$625 |
| Total Design | | - | \$3,125 | - | - | - | - | \$3,125 |
| Construction | SAH - (DED STP) | - | \$62,000 | - | - | - | - | \$62,000 |
| Construction | Local Match | - | \$15,500 | - | - | - | - | \$15,500 |
| Total Construction | | - | \$77,500 | - | - | - | - | \$77,500 |
| Total Programmed | | - | \$80,625 | - | - | - | - | \$80,625 |



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| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Cost Increase |
| PROJECT CHANGES | Plan Revision Name changed from "Amendment #2" to "Ad. Mod #12" |
| FUNDING CHANGES | <p>SAH - (DED STP)</p> <ul style="list-style-type: none">- Decrease funds in FY 2023 in CN from \$38,160 to \$0+ Increase funds in FY 2024 in CN from \$0 to \$62,000+ Increase funds in FY 2024 in D from \$0 to \$2,500 <p>Local Match</p> <ul style="list-style-type: none">- Decrease funds in FY 2023 in CN from \$9,540 to \$0+ Increase funds in FY 2024 in CN from \$0 to \$15,500+ Increase funds in FY 2024 in D from \$0 to \$625 |
| FEDERAL PROJECT COST | Increased from \$38,160 to \$64,500 (69.03%) |
| TOTAL PROJECT COST | Increased from \$47,700 to \$80,625 (69.03%) |



10240 - Lawrence - KOVA US 52 Ashland Bridge

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|----------------------------|----------------------------------------|----------------------------|----------------------------------------|-----------------------------------------------------------------------------------|
| State Project ID 118829 | Federal ID - | Lead Agency KYOVA | Project Type Safety Related Studies | Total Cost \$29,603 |
| Route/Road Name - | Route Length - | AQ Exempt Exempt | AQ Exempt Category - | AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other |
| Groupable Yes | Groupable Category OH - 51 - Safety | Performance Measure PM1 | | |

Project Description

Safety Crash Analysis for US 52/Ashland Bridge – The study will look at solutions to manage safety and delay on US 52 at the Ashland Bridge. Left-turning traffic on the bridge backs up onto US 52 causing a long queue line and an increase in rear-end crashes. The study will assess and evaluate alternatives and make recommendations to alleviate traffic and improve safety for both through and left-turning traffic. Assistance will be provided in developing an application to pursue safety funding for the recommended alternative.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|--------------|-------|-----------------|--------|--------|--------|--------|-----------------|
| Planning | CRRSAA (HIP) | - | \$29,603 | - | - | - | - | \$29,603 |
| Total Planning | | - | \$29,603 | - | - | - | - | \$29,603 |
| Total Programmed | | - | \$29,603 | - | - | - | - | \$29,603 |

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| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Change Description - Change Location |
| PROJECT CHANGES | <p>Title changed from "Lawrence County Safe Routes to School and Safety Analysis" to "Lawrence - KOVA US 52 Ashland Bridge"</p> <p>Description changed from "This project will include working with Lawrence County schools to gather information required for the application and to develop improvements for intersections throughout the county. This work will follow the guidelines for ODOT safe routes to school program and the ODOT HSIP formal safety application process. Locations will be determined in the future." to "Safety Crash Analysis for US 52/Ashland Bridge – The study will look at solutions to manage safety and delay on US 52 at the Ashland Bridge. Left-turning traffic on the bridge backs up onto US 52 causing a long queue line and an increase in rear-end crashes. The study will assess and evaluate alternatives and make recommendations to alleviate traffic and improve safety for both through and left-turning traffic. Assistance will be provided in developing an application to pursue safety funding for the recommended alternative."</p> <p>Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod #12"</p> <p>AQ changed from "Yes" to "Exempt"</p> |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$29,603 |
| TOTAL PROJECT COST | Stays the same \$29,603 |