



KYOVA Interstate Planning Commission
2024-2027 TIP Administrative Modification #10

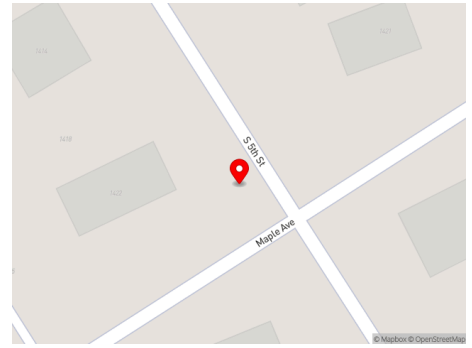
10057 - Lawrence - Ironton 5th Street & Maple Avenue.

State Project ID 117283	Federal ID -	Lead Agency Ironton	Project Type Resurfacing	Total Cost \$774,752
Route/Road Name 5th Street and Maple Avenue	Route Length 0	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety
Groupable Yes	Groupable Category OH - 48 - Preservation	Performance Measure PM2		

Project Description
Resurface at 5th street and maple avenue In the city of ironton.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	STBG	\$44,080	-	-	-	-	-	\$44,080
Total Preliminary Engineering		\$44,080	-	-	-	-	-	\$44,080
Construction	ARC	-	-	\$250,000	-	-	-	\$250,000
Construction	STBG	-	-	\$363,811	-	-	-	\$363,811
Construction	Local Match	-	-	\$116,861	-	-	-	\$116,861
Total Construction		-	-	\$730,672	-	-	-	\$730,672
Total Prior Costs		\$44,080	-	-	-	-	-	\$44,080
Total Programmed		\$44,080	-	\$730,672	-	-	-	\$774,752

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update - Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #10"
FUNDING CHANGES	<p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$363,811 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$363,811 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$116,861 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$116,861 <p>ARC</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in CN from \$0 to \$250,000
FEDERAL PROJECT COST	Increased from \$407,891 to \$657,891 (61.29%)
TOTAL PROJECT COST	Increased from \$524,752 to \$774,752 (47.64%)



10373 - Lawrence 5th Street - Municipal Bridge

State Project ID: 111479
 Federal ID: -
 Lead Agency: ODOT
 Project Type: Bridge Preservation
 Total Cost: \$2,729,231

Route/Road Name: -
 Route Length: -
 AQ Exempt: Exempt
 AQ Exempt Category: -
 AQ Exempt Category Details: 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable: Yes
 Groupable Category: OH - 48 - Preservation
 Performance Measure: -

Project Description
 Replacement of the 5th Street Bridge within Ironton in Lawrence County as part of the municipal bridge program.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Local Match	-	-	\$745,021	-	-	-	\$745,021
Construction	STBG	-	-	\$240,000	-	-	-	\$240,000
Construction	Other Match	-	-	\$1,684,210	-	-	-	\$1,684,210
Construction	Toll Credit	-	-	\$60,000	-	-	-	\$60,000
Total Construction		-	-	\$2,729,231	-	-	-	\$2,729,231
Total Programmed		-	-	\$2,729,231	-	-	-	\$2,729,231

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Move Project to FY 2025 - Addition of Toll Credits
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #10"
FUNDING CHANGES	<p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$240,000 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$240,000 <p>Toll Credit</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in CN from \$0 to \$60,000 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$745,021 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$745,021 <p>Other Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$1,684,210 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$1,684,210
FEDERAL PROJECT COST	Stays the same \$240,000
TOTAL PROJECT COST	Increased from \$2,669,231 to \$2,729,231 (2.25%)

10375 - US 60 Newman's Branch Road Intersection Improvements

State Project ID PENDING	Federal ID PENDING	Lead Agency WVDOH	Project Type Intersection Improvement (Safety)	Total Cost \$1,500,000
Route/Road Name US 60	Route Length 0	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 10 - Intersection improvement - non-capacity*
Groupable -	Groupable Category -	Performance Measure PM1, PM3		

Project Description

This project will provide funds to complete the design/engineering and construction of the traffic signal and ancillary improvements (US 60 road diet restriping and N./S. Main Street intersection improvements) at the Newman's Branch Road Intersection. A planning study was completed in FY 2024 which verified the need to improve the intersection to mitigate congestion and to accommodate for safety for vehicles, pedestrians, and bicyclists. The project is Air Quality Exempt based on 40 CFR 93.126.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CRP	-	-	\$200,000	-	-	-	\$200,000
Preliminary Engineering	State Match	-	-	\$50,000	-	-	-	\$50,000
Total Preliminary Engineering		-	-	\$250,000	-	-	-	\$250,000
Construction	State Match	-	-	\$250,000	-	-	-	\$250,000
Construction	CRP	-	-	\$1,000,000	-	-	-	\$1,000,000
Total Construction		-	-	\$1,250,000	-	-	-	\$1,250,000
Total Programmed		-	-	\$1,500,000	-	-	-	\$1,500,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$1,200,000

TOTAL PROJECT COST

Stays the same \$1,500,000