



KYOVA Interstate Planning Commission

2024 - 2027 TIP Amendment #7

10331 - City of Greenup, KY - Design/Construction of sidewalk along Riverfront Park.

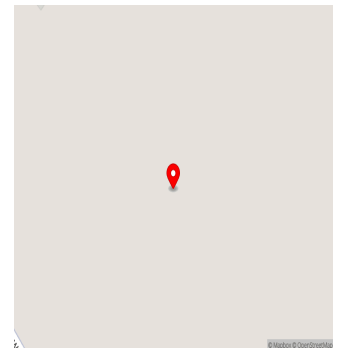
State Project ID 09-413.00	Federal ID -	Lead Agency KYTC	Project Type Ped/Bike Infrastructure	Total Cost \$720,320
Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category -	AQ Exempt Category Details -
Groupable No	Groupable Category -	Performance Measure -		

Project Description

Design/Construction of sidewalk throughout the City of Greenup, KY Riverfront Park with connection to the previous walking path project. Match to be provided by the City of Greenup, KY.

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Design	Local Match	\$15,000	-	\$3,240	-	-	-	\$18,240
Design	SAH - (DED STP)	\$60,000	-	\$12,960	-	-	-	\$72,960
Design	State Match	\$4,000	-	-	-	-	-	\$4,000
Total Design		\$79,000	-	\$16,200	-	-	-	\$95,200
Construction	Local Match	-	-	\$125,024	-	-	-	\$125,024
Construction	SAH - (DED STP)	-	-	\$500,096	-	-	-	\$500,096
Total Construction		-	-	\$625,120	-	-	-	\$625,120
Total Prior Costs		\$79,000	-	-	-	-	-	\$79,000
Total Programmed		\$79,000	-	\$641,320	-	-	-	\$720,320

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Funding Update - Increase in Federal Funds - Increase in Local Funds - Move Project to FY 2025 - Request by Project Sponsor, Funding and schedule update based on new estimates due to Funding and schedule update based on new estimates provided by local sponsor.
FUNDING CHANGES	<p>SAH - (DED STP)</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in D from \$0 to \$12,960 - Decrease funds in FY 2020 in CN from \$213,680 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$500,096 <p>Local Match</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in D from \$0 to \$3,240 - Decrease funds in FY 2020 in CN from \$53,420 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$125,024
FEDERAL PROJECT COST	Increased from \$273,680 to \$573,056 (109.39%)
TOTAL PROJECT COST	Increased from \$346,100 to \$720,320 (108.12%)



10091 - LAW Multi -Modal Parking

State Project ID: 112187
 Federal ID: -
 Lead Agency: LCPA
 Project Type: Transit
 Total Cost: \$8,363,025

Route/Road Name: -
 Route Length: -
 AQ Exempt: -
 AQ Exempt Category: -
 AQ Exempt Category Details: -

Groupable: -
 Groupable Category: -
 Performance Measure: -

Project Description
 LCPA Multi - Modal Parking Deck / Facility

PHASE	FUND SOURCE	PRIOR	2024	2025	2026	2027	FUTURE	TOTAL
Design	CRP	-	\$80,000	-	-	-	-	\$80,000
Design	FTA 5307	-	\$32,321	-	-	-	-	\$32,321
Design	Local Match	-	\$70,000	-	-	\$5,000	-	\$75,000
Design	Other	-	-	-	-	\$20,000	-	\$20,000
Design	State Match	-	\$5,704	-	-	-	-	\$5,704
Design	TE	-	\$200,000	-	-	-	-	\$200,000
Total Design		-	\$388,025	-	-	\$25,000	-	\$413,025
Right of Way	Local Match	-	-	-	-	\$45,000	-	\$45,000
Right of Way	STBG - FLEX	-	-	-	-	\$180,000	-	\$180,000
Total Right of Way		-	-	-	-	\$225,000	-	\$225,000
Construction	Local Match	-	-	\$625,000	-	\$920,000	-	\$1,545,000
Construction	Other	-	-	\$2,500,000	-	\$2,500,000	-	\$5,000,000
Construction	STBG - FLEX	-	-	-	-	\$1,180,000	-	\$1,180,000
Total Construction		-	-	\$3,125,000	-	\$4,600,000	-	\$7,725,000
Total Programmed		-	\$388,025	\$3,125,000	-	\$4,850,000	-	\$8,363,025

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Move Project to FY 2025 - Cost Increase - Flexed Funds to FTA - Add Construction Phase

FUNDING CHANGES

Local Match

- Decrease funds in FY 2027 in CN from \$625,000 to \$0
- + Increase funds in FY 2025 in CN from \$0 to \$625,000
- + Increase funds in FY 2027 in CN from \$0 to \$625,000

Other

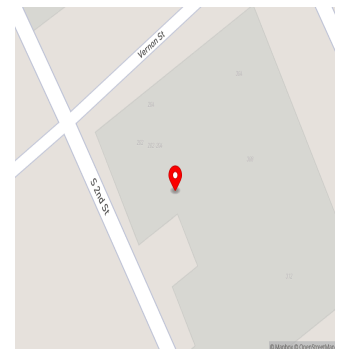
- Decrease funds in FY 2027 in CN from \$2,500,000 to \$0
- + Increase funds in FY 2025 in CN from \$0 to \$2,500,000
- + Increase funds in FY 2027 in CN from \$0 to \$2,500,000

FEDERAL PROJECT COST

Increased from \$4,192,321 to \$6,692,321 (59.63%)

TOTAL PROJECT COST

Increased from \$5,238,025 to \$8,363,025 (59.66%)



2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #7
PUBLIC INVOLVEMENT NOTICE

Publish:
The Herald Dispatch
www.kyovaipc.org

**KYOVA INTERSTATE
PLANNING
COMMISSION #7
TO THE FY
2024-2027
TRANSPORTATION
IMPROVEMENT
PROGRAM**

The Public is hereby made aware that the KYOVA Fiscal Years (FY) 2024-2027 Transportation Improvement Program (TIP) for the KYOVA Interstate Planning Commission Planning Area is being amended in accordance to the Infrastructure Investment and Jobs Act (IIJA) effective on November 15, 2021, in cooperation with the West Virginia Department of Transportation / Division of Highways (WVDOH), Kentucky Transportation Cabinet (KYTC), Ohio Department of Transportation (ODOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Tri-State Transit Authority (TTA), Ashland Bus System (ABS), and Lawrence County Port Authority (LCPA).

The FY 2024-2027 TIP for the KYOVA Interstate Planning Area includes Cabell and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; and the urbanized area of Lawrence County in Ohio. KYOVA supports the State DOT's Performance Measure (PM) targets for PM 1: Safety; PM 2: Bridge and Pavement; and PM 3: System Performance in order to track each transportation project toward meeting the baseline goals for each measure. The FY 2024-2027 TIP includes priority projects and programs for which implementation is anticipated over the four fiscal years: FY 2024, FY 2025, FY 2026, and FY 2027. The KYOVA office is located at 400 Third Avenue Huntington, WV 25701. Business hours are 8:30 a.m. to 4:30 p.m. All interested persons should direct inquiries to Chris Chiles, Executive Director or Saleem A. Salameh, Ph.D., Deputy Executive Director, at (304) 23-7434. E-mail requests and comments may be sent to chiles@kyovaipc.org or salameh@kyovaipc.org. The Program of Projects (POP) requirements of the FTA.

**H-215074
02-06-2025**