

**FY 2021-2024 Transportation Improvement Program
TTA Transit Projects for the 2021 - 2024 TIP Administrative Modification 31**

| Project Description | Co. | Agency | Conf. | Type | Total (1000's) | Fed. (1000's) | Local (1000's) | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | |
|---|-----|---------|-------|----------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|--|
| | | | | | | | | Fed. (1000's) | Local (1000's) | Fed. (1000's) | Local (1000's) | Fed. (1000's) | Local (1000's) | Fed. (1000's) | Local (1000's) | Fed. (1000's) | Local (1000's) | |
| Operating Assistance | | | | | | | | | | | | | | | | | | |
| Operating Assistance | C | TTA | 25 | 5307 | 15964.43 | 7982.22 | 7982.22 | | | 1851.97 | 1851.97 | 1944.57 | 1944.57 | 2041.80 | 2041.80 | 2143.89 | 2143.89 | |
| Preventive Maintenance | | | | | | | | | | | | | | | | | | |
| Preventive Maintenance | C | TTA | 25 | 5307 | 6648.52 | 5318.82 | 1329.70 | | | 1234.03 | 308.51 | 1295.73 | 323.93 | 1360.52 | 340.13 | 1428.54 | 357.14 | |
| Planning | | | | | | | | | | | | | | | | | | |
| Planning | C | TTA | 25 | 5307 | 124.74 | 99.79 | 24.95 | | | 23.15 | 5.79 | 24.31 | 6.08 | 25.53 | 6.38 | 26.80 | 6.70 | |
| Revenue Rolling Stock | | | | | | | | | | | | | | | | | | |
| Purchase 35 ft Buses | C | TTA | 25 | 5307 | 6500 | 5200 | 1300 | 1300 | 325 | 1300 | 325 | 1300 | 325 | 1300 | 325 | | | |
| Revenue Rolling Stock | | | | | | | | | | | | | | | | | | |
| Purchase 35 ft Buses | C | TTA | 25 | 5339 | 1000 | 800 | 200 | | | 200.00 | 50.00 | 200.00 | 50.00 | 200.00 | 50.00 | 200.00 | 50.00 | |
| Revenue Rolling Stock | | | | | | | | | | | | | | | | | | |
| Purchase 30 ft Buses | C | TTA | 25 | STBG-5307/5339 | | | | 720.00 | 180.00 | | | | | | | | | |
| | | | | | 900.00 | 720.00 | 180.00 | | | | | | | | | | | |
| | | | | | 1050.00 | 840.00 | 210.00 | | | 840.00 | 210.00 | | | | | | | |
| Revenue Rolling Stock | | | | | | | | | | | | | | | | | | |
| Purchase 30 ft Buses | C | TTA | 25 | 5307 | 8000 | 6400 | 1600 | | | 1600.00 | 400.00 | 1600.00 | 400.00 | 1600.00 | 400.00 | 1600.00 | 400.00 | |
| Revenue Rolling Stock | | | | | | | | | | | | | | | | | | |
| Purchase 30 ft Buses | C | TTA | 25 | 5339 | 1000 | 800 | 200 | | | 200.00 | 50.00 | 200.00 | 50.00 | 200.00 | 50.00 | 200.00 | 50.00 | |
| Purchase Paratransit Van | | | | | | | | | | | | | | | | | | |
| Purchase Paratransit Van | C | TTA | 25 | 5339 | 1496.85 | 1197.48 | 299.37 | | | 277.83 | 69.46 | 291.72 | 72.93 | 306.31 | 76.58 | 321.62 | 80.41 | |
| Assoc.Capital Main. Items | | | | | | | | | | | | | | | | | | |
| Spare Bus Parts/Eng/Trans | C | TTA | 25 | 5339 | 475.19 | 380.15 | 95.04 | | | 88.20 | 22.05 | 92.61 | 23.15 | 97.24 | 24.31 | 102.10 | 25.53 | |
| Misc. ADP | | | | | | | | | | | | | | | | | | |
| Hardware and/or Software | C | TTA | 25 | 5339 | 124.74 | 99.79 | 24.95 | | | 23.15 | 5.79 | 24.31 | 6.08 | 25.53 | 6.38 | 26.80 | 6.70 | |
| Shop & Misc. Equipment | | | | | | | | | | | | | | | | | | |
| Heavy Duty Transit Tires | C | TTA | 25 | 5339 | 153.75 | 123.00 | 30.75 | | | | | | | 60.00 | 15.00 | 63.00 | 15.75 | |
| Paratransit Van Tires | C | TTA | 25 | 5339 | 51.25 | 41.00 | 10.25 | | | | | | | 20.00 | 5.00 | 21.00 | 5.25 | |
| Misc. Equipment | C | TTA | 25 | 5339 | 1496.85 | 1197.48 | 299.37 | | | 277.83 | 69.46 | 291.72 | 72.93 | 306.31 | 76.58 | 321.62 | 80.41 | |
| Bus Wash | C | TTA | 25 | 5339 | 1250.00 | 1000.00 | 250.00 | | | | | 1000.00 | 250.00 | | | | | |
| Bus Vacuum | C | TTA | 25 | 5339 | 625.00 | 500.00 | 125.00 | | | | | 500.00 | 125.00 | | | | | |
| Construction | | | | | | | | | | | | | | | | | | |
| Renovate and Repair Facilities | C | TTA | 25 | 5339 | 1247.38 | 997.90 | 249.48 | | | 231.53 | 57.88 | 243.10 | 60.78 | 255.26 | 63.81 | 268.02 | 67.00 | |
| Purchase Support Vehicles | | | | | | | | | | | | | | | | | | |
| Route and Garage Support Veh. | C | TTA | 25 | 5339 | 498.95 | 399.16 | 99.79 | | | 92.61 | 23.15 | 97.24 | 24.31 | 102.10 | 25.53 | 107.21 | 26.80 | |
| Misc. Renovations | | | | | | | | | | | | | | | | | | |
| Passenger Shelters & Station Improvements | C | TTA | 25 | 5339 | 623.69 | 498.95 | 124.74 | | | 115.76 | 28.94 | 121.55 | 30.39 | 127.63 | 31.91 | 134.01 | 33.50 | |
| | | | | | 62.37 | 49.90 | 12.47 | | | 11.58 | 2.89 | 12.16 | 3.04 | 12.76 | 3.19 | 13.40 | 3.35 | |
| Surveillance/Security Equipment | | | | | | | | | | | | | | | | | | |
| Security Equipment | C | TTA | 25 | 5339 | 166.26 | 133.01 | 33.25 | | | 30.86 | 7.71 | 32.40 | 8.10 | 34.02 | 8.51 | 35.72 | 8.93 | |
| Misc. Equipment | | | | | | | | | | | | | | | | | | |
| Radio Equipment | C | TTA | 25 | 5339 | 264.47 | 211.58 | 52.89 | | | 11.58 | 2.89 | 100.00 | 25.00 | 100.00 | 25.00 | | | |
| Bus GPS Tracking System | C | TTA | 25 | 5307 | 1125.00 | 900.00 | 225.00 | | | 300.00 | 75.00 | 300.00 | 75.00 | 300.00 | 75.00 | | | |
| Elderly & Handicap Vans | | | | | | | | | | | | | | | | | | |
| State 5310 Program | | | | | | | | | | | | | | | | | | |
| Project Administration | CP | Various | 25 | 5310 | 141.96 | 141.96 | | | | 34.73 | | 35.85 | | 36.00 | | 35.38 | | |
| Capital Projects | CP | Various | 25 | 5310 | 1633.92 | 1256.64 | 377.28 | | | 295.19 | 136.02 | 323.00 | 80.65 | 323.00 | 81.00 | 315.45 | 79.61 | |