

**RESOLUTION APPROVING AMENDMENT #4 TO THE KYOVA
2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, KYOVA Interstate Planning Commission has been designated as the Metropolitan Planning Organization (MPO) by the Governors of West Virginia, Kentucky, and Ohio for the Huntington, WV-KY-OH Urbanized Area acting through the West Virginia Department of Transportation/Division of Highways, the Kentucky Transportation Cabinet (KYTC), and the Ohio Department of Transportation (ODOT) and locally elected officials in the KYOVA region; and

WHEREAS, KYOVA has adopted a 2024-2027 Transportation Improvement Program (TIP); and

WHEREAS, the Ohio Department of Transportation (ODOT), Lawrence County Transit (LCT), and Tri-State Transit Authority (TTA) have requested to amend the current 2024-2027 TIP; and

WHEREAS, the project information was available for a 15-day (April 4, 2024 to April 19, 2024) public review as outlined in the KYOVA Public Participation Plan and received no comments; and

WHEREAS, the conformity report has been completed for Huntington, WV-KY-OH urbanized Area due to the court vacating the revocation of the 1997 8-hour ozone standard. This area is in attainment for the 2008 and 2015 8-hour ozone standard; and

WHEREAS, the Interagency Consultation (IAC) has determined the proposed project amendments to the 2024-2027 TIP are not subject to conformity;

NOW, THEREFORE, BE IT RESOLVED that the Policy Committee of the KYOVA Interstate Planning Commission, at a regularly scheduled meeting on April 26, 2024, adopts the attached project list as Amendment #4 to the KYOVA 2024-2027 TIP.

DeAnna Holliday, Chair
Date: April 26, 2024

Christopher M. Chiles, Executive Director
Date: April 26, 2024



KYOVA Interstate Planning Commission
2024 - 2027 TIP Amendment #4

10273 - Lawrence Ironton 93 Access Improvement Phase 2 - 3rd Roundabout

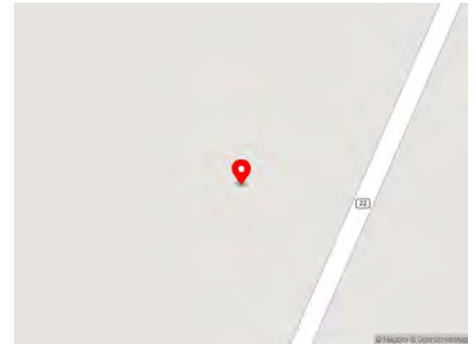
State Project ID 119448	Federal ID -	Lead Agency Ironton	Project Type Miscellaneous	Total Cost \$400,000
Route/Road Name -	Route Length -	AQ Exempt Attainment	AQ Exempt Category -	AQ Exempt Category Details -
Groupable No	Groupable Category -	Performance Measure PM3		

Project Description

The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and an interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	CMAQ	-	-	\$240,000	-	-	-	\$240,000
Design	Local Match	-	-	\$60,000	-	-	-	\$60,000
Total Design		-	-	\$300,000	-	-	-	\$300,000
Right of Way	Local Match	-	-	-	-	\$20,000	-	\$20,000
Right of Way	STBG	-	-	-	-	\$80,000	-	\$80,000
Total Right of Way		-	-	-	-	\$100,000	-	\$100,000
Total Programmed		-	-	\$300,000	-	\$100,000	-	\$400,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Type has Changed
PROJECT CHANGES	<p>Description changed from "The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and an interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52." to "The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and an interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52."</p> <p>Lead Agency changed from "ODOT" to "Ironton"</p> <p>Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #4"</p> <p>AQ Analysis changed from "None" to "Complete"</p> <p>AQ changed from "No" to "Attainment"</p>
FUNDING CHANGES	<p>CMAQ</p> <p>+ Increase funds in FY 2025 in D from \$0 to \$240,000</p> <p>STBG</p> <p>- Decrease funds in FY 2025 in D from \$240,000 to \$0</p>
FEDERAL PROJECT COST	Stays the same \$320,000
TOTAL PROJECT COST	Stays the same \$400,000



10366 - Lawrence County, Ohio Freight Plan/Congestion Management Process (CMP) Update

State Project ID 121593	Federal ID -	Lead Agency KYOVA	Project Type Planning Study	Total Cost \$30,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other
Groupable Yes	Groupable Category OH - 45 - MPO Capital	Performance Measure -		

Project Description

To complete a comprehensive regional freight plan and updated congestion management process for the Huntington, WV-KY-OH urbanized area.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	Toll Credit	-	-	\$6,000	-	-	-	\$6,000
Planning	STBG	-	-	\$24,000	-	-	-	\$24,000
Total Planning		-	-	\$30,000	-	-	-	\$30,000
Total Programmed		-	-	\$30,000	-	-	-	\$30,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$24,000

TOTAL PROJECT COST

Stays the same \$30,000

10086 - LAW LCPA <30 Buses 2024

State Project ID 112010	Federal ID -	Lead Agency LCPA	Project Type Transit	Total Cost \$242,803
Route/Road Name -	Route Length -	AQ Exempt -	AQ Exempt Category -	AQ Exempt Category Details -
Groupable -	Groupable Category -	Performance Measure -		

Project Description
Less Than 30' Replacement 2024. Transit Buses (Two)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	Local Match	-	\$48,561	-	-	-	-	\$48,561
Transit	FTA 5307	-	\$194,242	-	-	-	-	\$194,242
Total Transit		-	\$242,803	-	-	-	-	\$242,803
Total Programmed		-	\$242,803	-	-	-	-	\$242,803

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Increase in Federal Funds - Increase in Local Funds - Addition of Buses

PROJECT CHANGES

Description changed from "Less Than 30' Replacement 2024. Transit Buses (One)" to "Less Than 30' Replacement 2024. Transit Buses (Two)"

Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #4"

FUNDING CHANGES

FTA 5307

+ Increase funds in FY 2024 in TRAN from \$60,000 to \$194,242

Local Match

+ Increase funds in FY 2024 in TRAN from \$15,000 to \$48,561

FEDERAL PROJECT COST

Increased from \$60,000 to \$194,242 (223.74%)

TOTAL PROJECT COST

Increased from \$75,000 to \$242,803 (223.74%)

10285 - Misc. Equipment

State Project ID -	Federal ID -	Lead Agency Tri-State Transit Authority	Project Type Transit	Total Cost \$540,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable -	Groupable Category -	Performance Measure -		

Project Description
Farebox Replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	Local Match	-	\$108,000	-	-	-	-	\$108,000
Transit	FTA 5339	-	\$432,000	-	-	-	-	\$432,000
Total Transit		-	\$540,000	-	-	-	-	\$540,000
Total Programmed		-	\$540,000	-	-	-	-	\$540,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	<p>Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #4"</p> <p>Project Type changed from "5339" to "Transit"</p> <p>AQ Exempt Category changed from "None" to "EXEMPT TITLE 40 CFR 90.126"</p> <p>AQ changed from "None" to "Exempt"</p> <p>District changed from "None" to "2"</p> <p>AQ Exempt Category Details changed from "None" to "34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit"</p> <p>West Virginia Core changed from "None" to "Transit"</p>
FUNDING CHANGES	<p>FTA 5339</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in TRAN from \$143,643 to \$432,000 - Decrease funds in FY 2025 in TRAN from \$149,388 to \$0 - Decrease funds in FY 2027 in TRAN from \$161,579 to \$0 <p>Local Match</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in TRAN from \$28,729 to \$108,000 - Decrease funds in FY 2025 in TRAN from \$29,878 to \$0 - Decrease funds in FY 2026 in TRAN from \$31,073 to \$0 - Decrease funds in FY 2027 in TRAN from \$32,316 to \$0 <p>FTA 5399</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in TRAN from \$155,364 to \$0
FEDERAL PROJECT COST	Decreased from \$609,974 to \$432,000 (-29.18%)
TOTAL PROJECT COST	Decreased from \$731,970 to \$540,000 (-26.23%)

10359 - Revenue Rolling Stock - 30 Ft. Buses

State Project ID -	Federal ID -	Lead Agency Tri-State Transit Authority	Project Type Transit	Total Cost \$3,301,000
Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable No	Groupable Category WV - 8 - Transit Program	Performance Measure -		

Project Description

Tri-State Transit Authority (TTA) will purchase 6 buses in total - (3) three lift equipped transit buses with the STBG grant as stated in Amendment #2, in addition, (3) three more buses will be purchased through the WV Division of Public Transit. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5307/5309	-	\$2,641,000	-	-	-	-	\$2,641,000
Transit	Local Match	-	\$660,000	-	-	-	-	\$660,000
Total Transit		-	\$3,301,000	-	-	-	-	\$3,301,000
Total Programmed		-	\$3,301,000	-	-	-	-	\$3,301,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Addition of Buses
PROJECT CHANGES	<p>Title changed from "Bus Purchase" to "Revenue Rolling Stock - 30 Ft. Buses"</p> <p>Description changed from "Tri-State Transit Authority (TTA) will purchase (3) three lift equipped transit buses to replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026." to "Tri-State Transit Authority (TTA) will purchase 6 buses in total - (3) three lift equipped transit buses with the STBG grant as stated in Amendment #2, in addition, (3) three more buses will be purchased through the WV Division of Public Transit. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026."</p> <p>Plan Revision Name changed from "Amendment #2" to "Amendment #4"</p>
FUNDING CHANGES	<p>STBG</p> <p>- Decrease funds in FY 2024 in TRAN from \$1,320,000 to \$0</p> <p>5307/5309</p> <p>+ Increase funds in FY 2024 in TRAN from \$0 to \$2,641,000</p> <p>Local Match</p> <p>+ Increase funds in FY 2024 in TRAN from \$330,000 to \$660,000</p>
FEDERAL PROJECT COST	Increased from \$1,320,000 to \$2,641,000 (100.08%)
TOTAL PROJECT COST	Increased from \$1,650,000 to \$3,301,000 (100.06%)

10370 - Revenue Rolling Stock - 35 Ft. Hybrid Buses

State Project ID -	Federal ID -	Lead Agency Tri-State Transit Authority	Project Type Transit	Total Cost \$3,500,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable -	Groupable Category -	Performance Measure -		

Project Description
Purchase 35 Ft. Hybrid Buses - Low / No Emission Grant

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5307/5339	-	-	\$2,800,000	-	-	-	\$2,800,000
Transit	Local Match	-	-	\$700,000	-	-	-	\$700,000
Total Transit		-	-	\$3,500,000	-	-	-	\$3,500,000
Total Programmed		-	-	\$3,500,000	-	-	-	\$3,500,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$2,800,000

TOTAL PROJECT COST

Stays the same \$3,500,000

10372 - Shop & Other Equipment

State Project ID -	Federal ID -	Lead Agency Tri-State Transit Authority	Project Type Transit	Total Cost \$885,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 36 - Transit Projects that do not lead to increased capacity - Other not listed - Mass Transit
Groupable -	Groupable Category -	Performance Measure -		

Project Description

To purchase shop equipment - Bus Wash, Bus Vacuum, Cradle Point, and Tire Changer & Balancer. These items will be purchased using a state of good repair grant.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5307/5309 Tire Changer & Balancer	-	-	\$12,000	-	-	-	\$12,000
Transit	5307/5309 Cradle Point	-	-	\$96,000	-	-	-	\$96,000
Transit	Local Match	-	-	\$177,000	-	-	-	\$177,000
Transit	5307/5309 Bus Vacuum	-	-	\$160,000	-	-	-	\$160,000
Transit	5307/5309 Bus Wash	-	-	\$440,000	-	-	-	\$440,000
Total Transit		-	-	\$885,000	-	-	-	\$885,000
Total Programmed		-	-	\$885,000	-	-	-	\$885,000

CURRENT CHANGE REASON

New Project

FEDERAL PROJECT COST

Stays the same \$708,000

TOTAL PROJECT COST

Stays the same \$885,000

