

KYOVA INTERSTATE PLANNING COMMISSION
POLICY MEETING
KYOVA CONFERENCE ROOM

September 30, 2016

MINUTES

AGENDA ITEM #1: CALL TO ORDER – ROBERT PASLEY, CHAIRMAN

- Meeting was called to order by Robert Pasley, Chairman

AGENDA ITEM #2: INVOCATION

AGENDA ITEM #3: PLEDGE OF ALLEGIANCE

AGENDA ITEM #4: ROLL CALL – DANNIELLE SLUSHER

Members present for the Policy Committee Meeting are as follows:

Brent Brown	Chandra Inglis-Smith
Robert Watson	Paul Davis
Jennifer Woodall	Jerry Brienza
Chuck Charles	Colt Sandoro
Howard Anderson	Mike Payne
Ron Fields	Thomas Witt
Robert Pasley	Kenneth Adkins
Bill Dingus	Steven Towler
Nickie Smith	Randy Wheeler
Shane Dillon	Phillip T. Biggs
Robert Carpenter	Tom Bell

AGENDA ITEM #5: MOTION TO APPROVE MINUTES FROM PREVIOUS MEETING
AS DISTRIBUTED

- Motion Bell/Davis to approve as presented

AGENDA ITEM #6: EXECUTIVE DIRECTOR'S REPORT – CHRISTOPHER M. CHILES

- Mr. Chiles spoke to members about Michele P. Craig's retirement and the dedication of KYOVA's conference room in her honor. He informed members that KYOVA's annual audit would be completed by March of 2017. A brief overview of on-going KYOVA projects included the Chesapeake By-Pass, Lawrence County Non-Motorized Study, Transit Expansion Study, Hal Greer Project Workshop, and the KYTC six-year Transition Plan.

- FY 2017 BUDGET REVISION #1
- Motion Dingus/Toler to approve as presented.

AGENDA ITEM # 7: PROJECT UPDATES AND DISCUSSION – ROBERT PASLEY, CHAIRMAN

- Mark Dunzo, Kimley-Horn, updated members on several on-going Kimley-Horn projects.
- Chet Parsons, AECOM, discussed the Huntington, WV street flooding plan.
- Dr. Bill Dingus, Lawrence Economic Development, gave updates on Lawrence County projects.
- Thomas Witt, Kentucky Transportation Cabinet, spoke of the six-year highway plan and on-going projects in Kentucky.
- Terri Sicking, KYOVA, discussed projects in both Boyd and Greenup counties, in Kentucky.
- Jerry Brienza, Tri-State Airport Authority, updated members on the Elevator Project, Intermodal Facility, and Tri-State Airport Access Road Study.
- Paul Davis, General Manager TTA, spoke of TTA's involvement with Marshall University, transit, and latest TAC meeting.

AGENDA ITEM #8: TRANSPORTATIONAL TECHNICAL ADVISORY COMMITTEE (TAC) REPORT – PAUL DAVIS, TAC CHAIRMAN

- WEST VIRGINIA ASSOCIATION OF METROPOLITAN PLANNING ORGANIZATIONS SUPPORT RESOLUTION #FY2017-001
- Motion Biggs/Russell to approve as presented.
- PRESENTATION OF AMENDMENT #4 TRANSPORTATION MANAGEMENT AREA (TMA) COORDNATED PUBLIC TRANSIT HUMAN SERVICES TRANSPORTATION PLAN AMENDMENT RESOLUTION #FY2017-002
- Motion Davis/Dingus to approve as presented
- PRESENTATION OF 2016 COMPLETION “PERFORMANCE & EXPENDITURE” REPORT AS PRESENTED RESOLUTION #2017-003

- Motion Davis/Biggs to approve as presented.
- PRESENTATION OF AMENDMENT #5 TO THE KYOVA FY 2016-2019 TRANSPORTATION IMPROVEMENT PLAN (TIP) RESOLUTION #2017-004
- Motion Davis/Bell to approve as presented.

AGENDA ITEM #9: OLD BUSINESS

- None

AGENDA ITEM #10: NEW BUSINESS

- Michele Craig gave final remarks to the KYOVA board members.
- Chandra Inglis-Smith gave a short TMA Certification update.

AGENDA ITEM #11: ADJOURNMENT

AMENDMENT #4**FY 2013 KYOVA HUMAN SERVICES PUBLIC TRANSIT
TRANSPORTATION COORDINATION PLAN**

The FY 2013 Human Service Public Transit Transportation Coordination Plan for the Huntington, WV-KY-OH Urbanized Area (Cabell and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; and Lawrence County, Ohio) is being amended to add agencies to the coordination plan. This agency is representative of those who work with and serve the seniors, persons with low-income, and persons with disabilities for whom the plan was intended to coordinate transportation. The Coordinated Plan enables coordination of transportation resources, as well as provides a focused look at transportation planning for these specific populations. Participation in the Coordination Meeting is a requirement for FTA grant funding through the Section 5310 Program. Furthermore, the public participation process for this update will satisfy the Program of Projects (POP) requirements of the Federal Transit Administration for the Tri-State Transit Authority (TTA), the Ashland Bus System (SBS) and Lawrence County Transit (LCT).

The following are Amendment #4 additions to the FY 2013 KYOVA Human Services Public Transit Transportation Coordinated Plan.

ADDITION #1: OUR LADY OF BELLEFONTE HOSPITAL (OLBH)

Our Lady of Bellefonte Hospital is a 214-bed not-for-profit acute care hospital located in Russell, Kentucky. It is a part of the Catholic-based Bon Secours Kentucky Health System, Inc., and employs approximately 1200 healthcare professionals.

The agency uses four (4) vans and private taxi service to provide transportation for the clients to and from the OLBH campus for office visits and outpatient services at OLBH. The majority of these clients include senior citizens and individuals with disabilities. The transportation service is available five (5) days a week during physician office hours and after hours based on the need. The van service is operated through the hospital's Faith Based Initiatives and the Foundation. OLBH also provides support to a Meals on Wheels Program.

Fare Structure

Free of charge to those who have no other means of transportation. All cost will be absorbed by OLBH.

Coordination

Participation with KYOVA and the agencies affiliated with public transportation listed in the Human Services Public Transit Transportation Coordination Plan.

Needs

Vans/Buses to operate a van ministry service the seniors and disabled individuals to and from the OLBH campus for office visits and outpatient services at OLBH.

OUR LADY OF BELLEFONTE HOSPITAL (OLBH) St. Christopher Drive Ashland, KY 41101	
Programs	Acute care hospital serving the needs of the community
Client Eligibility	Senior and Disabled clients within the OLBH service area
Hours/Days of Service	7am to 6pm/Monday through Friday
Mode of Service	Door to Door Demand Response
Transportation Staff	Drivers, administrators and volunteers from OLBH
Annual Trips Provided	To Be Determined – New Service
Cost per Passenger Trip	To Be Determined – New Service
Funding Sources for Transportation	FTA Section 5310, donations, OLBH grants and other in-house sources

ADDITION #2: HUNTINGTON WEST VIRGINIA HOUSING AUTHORITY

The Huntington, WV Housing Authority is an equal opportunity agency whose programs reach over 5,000 individuals and families. One of the goals of the Huntington WV Housing Authority is to assist in seniors and the disabled to function on their own through self-sufficiency programs and activities.

The agency operates eight (8) vans to transport the Senior population living in the four (4) senior communities in Huntington, WV. Those communities are: Fairfield Tower, Madison Manor, Riverview East and Trowbridge Manor. Supportive services and programs are available to the seniors and those individuals with disabilities living within the communities. A few of the services available are: transportation to and from doctor appointments, shopping and educational activities, nutrition and finance budgeting.

Fare Structure

Clients ride free of charge. Cost are absorbed by the Huntington West Virginia Housing Authority.

Coordination

Participation with KYOVA and the agencies affiliated with public transportation listed in the Human Services Public Transit Transportation Coordination Plan.

Needs

Van/Bus to provide transportation services to and from their housing areas to doctor appointments, shopping and social activities for the seniors and disabled individuals.

HUNTINGTON WEST VIRGINIA HOUSING AUTHORITY 300 7 th Avenue West Huntington, WV 252701	
Programs	Affordable housing (low-income) with supportive services; home ownership counselling; financial/budgeting
Client Eligibility	Seniors and Disabled residents of the Huntington, WV Housing Authority
Hours/Days of Service	Monday through Friday/9am to 5pm
Mode of Service	Curb to Curb Demand Response
Transportation Staff	Huntington WV Housing Authority staff, drivers
Annual Trips Provided	To Be Determined – new service
Cost per Passenger Trip	Free of charge to residents of the Huntington, WV Housing Authority
Funding Sources for Transportation	HUD, other grant funds and FTA Section 5310

ADDITION#3: THE CITY OF RUSSELL, KENTUCKY

The City of Russell, Kentucky was established in 1874 and is located in Greenup County. The 2010 Census data reflects a total population of 3,380 of which 20.1 percent are 65 years old or older. Households with individuals 65 years or over were reported at 36.4 percent. According to the 2014 American Community Survey 18.9 percent aged 65 and over are below the poverty level.

The City will utilize the van to provide services to their Senior Citizen's Center, which is located downtown Russell. Services will include transportation to and from the Senior Center, to doctor appointments, errands such as grocery shopping, social activities and meal delivery.

Fare Structure

Clients will be assessed a fee of \$20 per month. This fee will include unlimited transportation to all activities sponsored by the Russell Senior Center, doctor appointments on operating days and shopping excursions.

Coordination

Participation with KYOVA and the agencies affiliated with public transportation listed in the Human Services Public Transit Transportation Coordination Plan.

Needs

The City of Russell operates a Senior Center that is open to all seniors living within the city limits. The seniors, in most cases, require transportation to and from the center to participate in activities as well as assistance for grocery shopping and general errands. The inclusion of a van will provide the means for the City to provide these services.

THE CITY OF RUSSELL, KENTUCKY 410 Ferry Street Russell, Kentucky 41169	
Programs	Transportation assistance services and Senior Citizen activities
Client Eligibility	Senior and Disabled persons within the city limits of Russell, Kentucky
Hours/Days of Service	Tuesdays and Thursdays
Mode of Service	Door to Door Demand Response
Transportation Staff	City and Senior Center Volunteers
Annual Trips Provided	To Be Determined – new service
Cost per Passenger Trip	\$20 per month / Pay per service requested
Funding Sources for Transportation	Section 5310, Senior Center Service Fee, donations and City of Russell, KY

ADDITION #4: CITY OF BARBOURSVILLE, WEST VIRGINIA

The City of Barboursville, West Virginia was founded in 1813 and serves as Cabell County seat. The City operates a Senior Center on a daily basis and offers opportunities for social and health related activities.

The 2010 Census data reflects a total population of 3,964 of which 17.5 percent are 65 years old or older. Households with individuals 65 years or over were reported at 31.0 percent. According to the 2014 American Community Survey 7.2 percent aged 65 and over are below the poverty level.

The City of Barboursville will utilize the van to provide transportation services to individuals utilizing their Senior Citizen's Center. Services will include transportation to and from the Senior Center, to doctor appointments, errands such as grocery shopping, social activities and meal delivery.

Fare Structure

To Be Determined for Senior and Disabled individuals who reside within the City of Barboursville, WV.

Coordination

Participation with KYOVA and the agencies affiliated with public transportation listed in the Human Services Public Transit Transportation Coordination Plan.

Need

Vans/buses to transport the senior and disabled population and to serve the residents of the City of Barboursville, WV.

CITY OF BARBOURSVILLE, WEST VIRGINIA 721 Central Avenue P. O. Box 266 Barboursville, West Virginia 25504 Phone: 304-736-9820 Webpage: Barboursville.org	
Programs	Senior Citizen and Disabled transportation services and activities
Client Eligibility	Seniors and disabled individuals within the city limits of Barboursville, West Virginia
Hours/Days of Service	To Be Determined
Mode of Service	Curb to Curb
Transportation Staff	City personnel
Annual Trips Provided	To Be Determined – New service
Cost per Passenger Trip	To Be Determined – New service
Funding Sources for Transportation	Section 5310 and City of Barboursville, West Virginia

KYOVA TMA COORDINATED PUBLIC TRANSIT HUMAN SERVICES
TRANSPORTATION PLAN AMENDMENT #4

Publish:
The Herald Dispatch
www.kyovaipc.org

Legal Notices

**KYOVA
Interstate
Planning
Commission
FY 2013 TMA
Coordinated
Public Transit
Human Service
Transportation Plan
Amendment #4**

The public is hereby notified that the KYOVA FY 2013 TMA Coordinated Public Transit Human Services Transportation Plan for the Huntington, WV-KY-OH Urbanized Area is being amended by the KYOVA Interstate Planning Commission in accordance with the Fixing America's Surface Transportation (FAST) Act and in cooperation with the West Virginia Department of Transportation, Kentucky Transportation Cabinet, Ohio Department of Transportation, Federal Highway (FHWA), Federal Transit Administration (FTA), Tri-State Transit Authority (TTA), Ashland Bus System (ABS) and Lawrence County Transit (LCT).

The FY 2013 Coordinated Public Transit Human Services Transportation Plan for the Huntington, WV-KY-OH Urbanized Area (Cabell and Wayne counties in West Virginia, Boyd and Greenup counties in Kentucky and Lawrence County, Ohio) enables coordination of transportation resources especially for seniors, persons with disabilities and persons from low-income backgrounds. Additionally, the Coordinated Plan provides a focused look at transportation planning for

Legal Notices

these specific populations. Participation in coordinated meetings and outreach is a requirement for FTA grant funding through the Section 5310 program. An informal coordination meeting was held on August 2, 2016 at the KYOVA Office. Additional in-person coordination transpired for agencies unable to attend. Furthermore, the public participation process for this update will satisfy the Program of Projects (POP) requirement for the FTA for Tri-State Transit Authority (TTA), the Ashland Bus System (ABS) and the Lawrence County Transit (LCT).

Individuals wishing to review the proposed amendment to the KYOVA FY 2013 Coordinated Plan may visit the KYOVA website at www.kyovaipc.org or request a copy by contacting the KYOVA Office before close of business (4:30 p.m.) on September 26, 2016. An informal public open house will be held on Monday, September 19, 2016 from 9:00 a.m. to 4:00 p.m. Written comments will be accepted before, but no later than 4:30 p.m., Monday, September 26, 2016. If no public comments are received by that time, this amendment will be considered final.

The KYOVA Office is located at 400 Third Avenue, Huntington, West Virginia. Business hours are 8:30 a.m. to 4:30 p.m. Monday through Friday. All interested parties should direct inquiries to Chris Chiles, Executive Director or Saleem A. Saleem, Ph. D., P.E., Deputy Executive Director at (304) 523-7434. E-mail requests and comments may be sent to ssaleem@kyovaipc.org.

LH-46261
9-12; 2016

The Herald Dispatch
09-12-16

KYOVA INTERSTATE PLANNING COMMISSION
2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #5

TABLE 30
CABELL, WEST VIRGINIA PROJECTS
FISCAL YEARS 2016 - 2019

PROJECT STATUS	PROJECT ID	COUNTY	ROUTE	LENGTH	LOCATION/DESCRIPTION	FUNDING INFORMATION										AIR	RESP AGENCY
						FUNDING AMOUNTS/SOURCE/PHASE					FUNDING YEAR						
						TOTAL	FEDERAL	STATE	LOCAL	SOURCE	PHASE	2016	2017	2018	2019		
DELETE PROJECT	S306-21/-00000 00 ACST-0021(425)D	CABELL	CR 21	2.98	HOWELLS MILL - NEWMANS BRANCH (AC) RESURFACING JUNCTION OF CR 1 - JUNCTION OF CR 9	\$472,381	\$0	\$472,381	\$0	ACST	CN	\$0	\$0	\$0	\$0	15	WVDOH
100% COST INCREASE	S306-152/-00128 00 STP-0152(057)D	CABELL	WV 152	0.07	5TH STREET OVERPASS SUPERSTRUCTURE REPLACEMENT 0.20 MILES NORTH OF CR 52/2 - 0.12 MILES SOUTH OF WV 527	\$7,024,059	\$5,619,247	\$1,404,812	\$0	STP	CN	\$5,619,247	\$0	\$0	\$0	16	WVDOH
ADD NEW PROJECT	T606-106/-00067 00 NHPP-0106(037)D	CABELL	WV 106	0.01	EAST HUNTINGTON BRIDGE 6 YEAR INSPECTION BRIDGE OVER OHIO RIVER 0.67 MILE NORTH OF US60	\$850,000	\$680,000	\$170,000	\$0	NHPP	ENG	\$0	\$680,000	\$0	\$0	28	WVDOH
ADD NEW PROJECT	S306-10/-01121 00 ACST-0010(269)D	CABELL	WV 10	1.75	ALTERNATE 10 - CEDAR CREST ROAD (AC) RESURFACING JUNCTION OF ALTERNATE 10 - JUNCTION OF CR 44	\$271,458	\$217,166	\$54,292	\$0	STP	CN	\$0	\$217,166	\$0	\$0	15	WVDOH
ADD NEW PROJECT	PENDING TRI-STATE TRANSIT EXPANSION STUDY * WV DIVISION OF PUBLIC TRANSIT FUNDS	CABELL	NA	NA	TRI-STATE TRANSIT EXPANSION STUDY - THIS STUDY WILL ASSESS THE NEEDS OF THE TRI- STATE TRANSIT AUTHORITY BUS SYSTEM AND THE TRANSIT NEEDS FOR THE HUNTINGTON AREA IN WEST VIRGINIA.	\$50,000	\$40,000	\$0	\$10,000	FTA / TTA	STUDY	\$0	\$40,000	\$0	\$0	30	WVDOH PUBLIC TRANSIT

NOTES:

ACST = ADVANCED CONSTRUCTION

STP = SURFACE TRANSPORTATION PROGRAM

NHPP = NATIONAL HIGHWAY PERFORMANCE PROGRAM

FTA = FEDERAL TRANSIT ADMINISTRATION

KYOVA INTERSTATE PLANNING COMMISSION
 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #5

TABLE 11
 WAYNE COUNTY, WV PROJECTS
 FISCAL YEARS 2016 - 2019

PROJECT STATUS	PROJECT ID	COUNTY	ROUTE	LENGTH	LOCATION/DESCRIPTION	FUNDING INFORMATION											AIR	RESP AGENCY
						FUNDING AMOUNTS/SOURCE/PHASE					FUNDING YEAR							
						TOTAL	FEDERAL	STATE	LOCAL	SOURCE	PHASE	2016	2017	2018	2019			
DELETE PROJECT	S350-152/00000.00 ACST-0152(061)D	WAYNE	WV 152	2.77	MOSES FORK MOUNTAIN (AC) RESURFACING JUNCTION OF US 52 - 2.77 MILES EAST OF JUNCTION US 52	\$745,000	\$0	\$745,000	\$0	ACST	CN	\$0	\$0	\$0	\$0	15	WVDOH	
ADD NEW PROJECT	U350-WAY-NE 4 00 TAP-2015(257)DTC	WAYNE	NA	0	WAYNE SIDEWALKS DESIGN AND CONSTRUCTION OF SIDEWALKS (2,759 LINEAR FEET) ON KEYSER & HENDRICK STREETS IN THE TOWN OF WAYNE	\$54,256	\$54,256	\$0	\$0	TAP	ENG	\$0	\$54,256	\$0	\$0	26	WVDOH	
ADD NEW PROJECT	U350-WAY-NE 4 00 TAP-2015(258)D	WAYNE	NA	0	WAYNE SIDEWALKS DESIGN AND CONSTRUCTION OF SIDEWALKS (2,759 LINEAR FEET) ON KEYSER & HENDRICK STREETS IN THE TOWN OF WAYNE	\$121,415	\$121,415	\$0	\$0	TAP	CN	\$0	\$121,415	\$0	\$0	26	WVDOH	

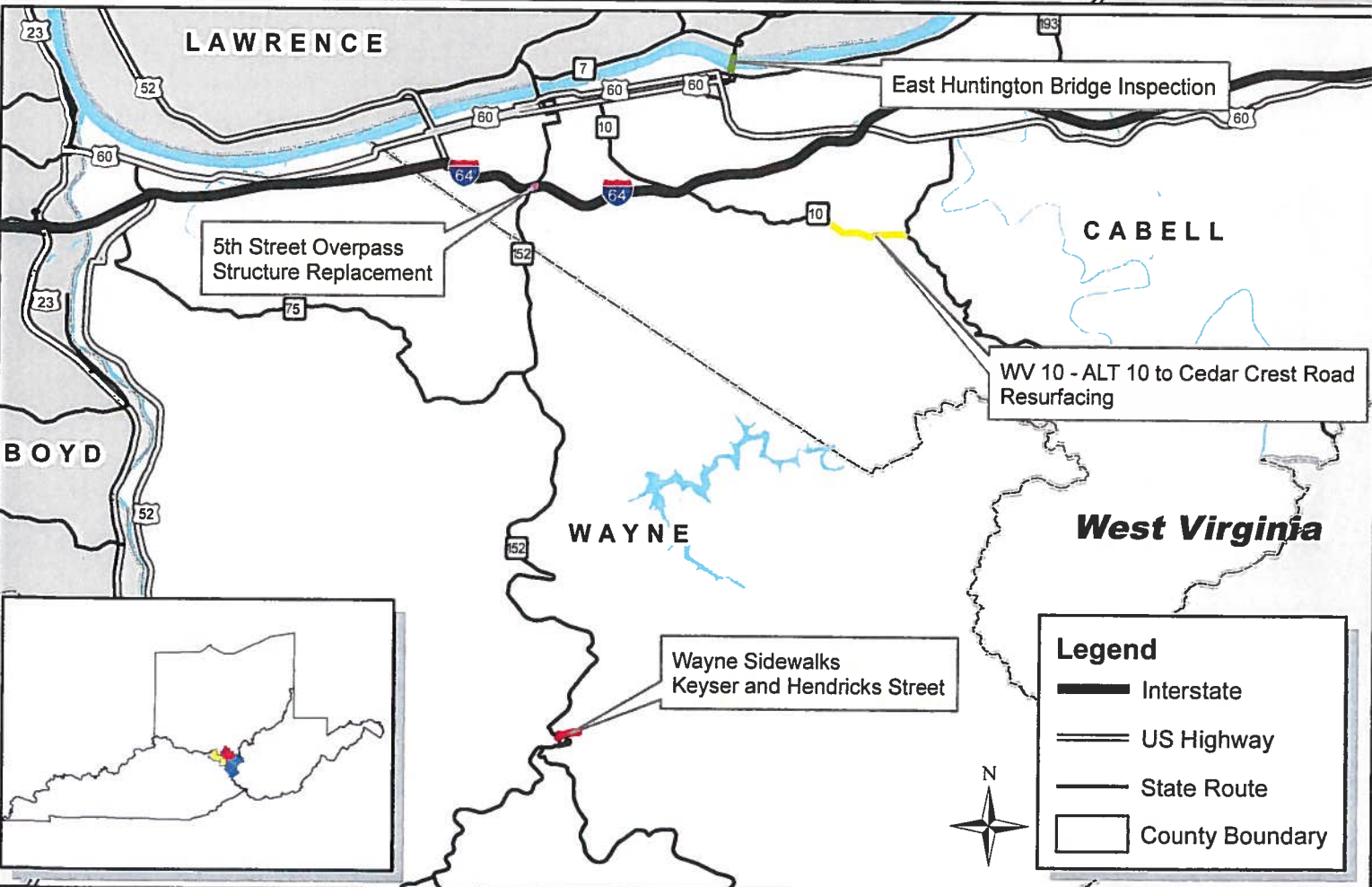
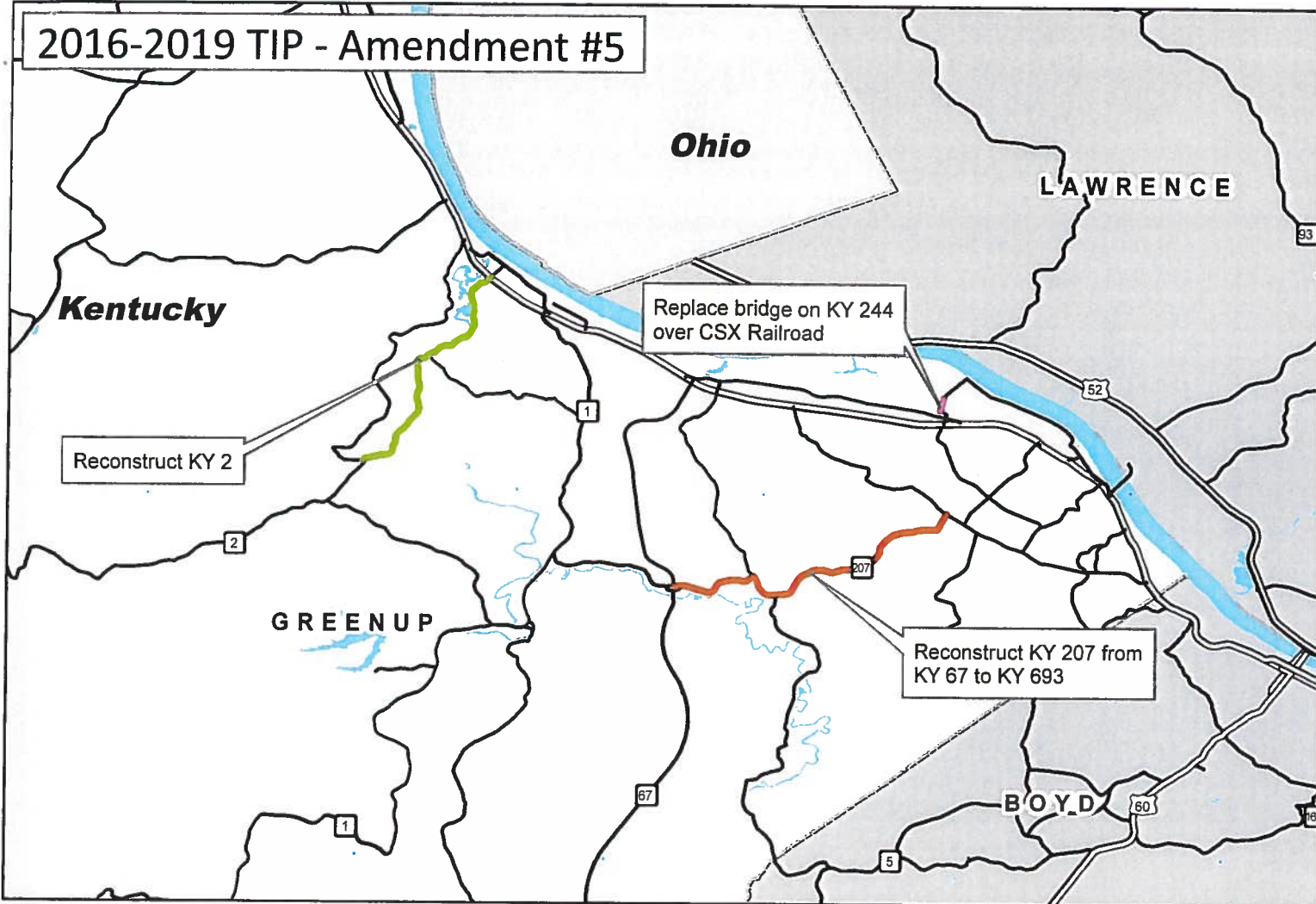
NOTES:
 ACST = ADVANCED CONSTRUCTION
 TAP = TRANSPORTATION ALTERNATIVE PROGRAM

KYOVA INTERSTATE PLANNING COMMISSION
2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #5

TABLE 12
BOYD & GREENUP COUNTIES, KENTUCKY PROJECTS

County	Item #	Route	Begin/End Milepoint	Length	Current/ Future Lanes	Sponsor Agency	Description	Fund Type	Phase	Year	Funding Source	Amount	Improvement Type	Open to Traffic Date	AQ Analysis	Regionally Significant
Greenup	09-132.00	KY-2	13.2/17.2	4.0000	2/2	KYTC	Reconstruct from KY-2 from MP 13.2 to MP 17.2 (US-23)	SPP	D-A	2015	Federal	\$0	Safety- Reconstruction	2021 (Non 6YP)	N/A	N/A
									R-E	2016	Other	\$2,700,000				
										2018	Federal	\$0				
										2017	Other	\$6,070,000				
										2019	Federal	\$0				
	2020	Other	\$3,380,000													
											Federal	\$36,000,000				
											Other	\$0				
TOTAL PROJECT COST													\$48,150,000			
Greenup	09-1073.XX	KY-244	0.00/.207	0.207	2/2	KYTC	Replace bridge on KY-244 (MP 0.103) over CSX railroad; 0.5 miles NE of Jct US-23	BRX	R-E	2014	Federal	\$1,750,000	Bridge Replacement	2017 2019	N/A	N/A
										2015	Other	\$0				
										2016	Federal	\$1,090,000				
										2017	Other	\$0				
										2018	Federal	\$8,740,000				
										2019	Other	\$0				
										2020	Federal	\$4,200,000				
										2021	Other	\$0				
										2022	Federal	\$4,370,000				
										2023	Federal	\$14,110,000				
TOTAL PROJECT COST													\$16,950,000			
Greenup	09-8509.00	KY-207	New	New	New	KYTC	Reconstruct KY-207 from KY-67 (Industrial Parkway) to KY-693 KY-207 intersection at Flatwoods - no additional lanes	SPP	D-E	2015	Federal	\$0	Safety	2025 2021	N/A	N/A
										2016	Other	\$2,705,000				
										2017	Federal	\$0				
										2018	Other	\$8,400,000				
										2019	Federal	\$0				
										2020	Other	\$6,750,000				
	2021	Federal	\$0													
	2022	Other	\$0													
	2023	Federal	\$26,000,000													
TOTAL PROJECT COST													\$43,855,000			
Greenup	SAH STP - KY #3 (project eliminated)	NA	N/A	N/A	N/A	KYTC	Design and Construction of approximately 8400 LF of Bicycle use area (including landscaping) in the City of Greenup, KY the length of East Main Street on both sides of the Right of Way beginning at the intersection of Easternmost ROW of Walnut and East Main Streets and continue in a southeasterly direction the full length of East Main with terminus on the Westernmost ROW of US 23 (KY STIP #2014.128 DATED 12/22/15)	SRTS - DED. STP	D-E	2016	Federal	\$0	Safe Routes to School	N/A	EXEMPT: TITLE 40 93.126	N/A
										2017	Other	\$0				
										2018	Federal	\$0				
										2019	Other	\$0				
TOTAL PROJECT COST													\$0			

2016-2019 TIP - Amendment #5



FY 2016-2019 Transportation Improvement Program
Amendment # 5
TTA Transit Projects

Project Description	Co.	Agency	Conf.	Type	Total (1000's)	2016		2017		2018		2019	
						Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)
Operating Assistance	C	TTA	25	5307	12798.40	6399.20	6399.20	1599.80	1599.80	1599.80	1599.80	1599.80	1599.80
Operating Assistance (TAKRT Commuter)	C	TTA	25										
Preventive Maintenance	C	TTA	25	5307	5205.00	4164.00	1041.00	966.00	1066.00	241.50	266.50	1066.00	266.50
Preventive Maintenance Planning	C	TTA	25	5307	100.00	80.00	20.00	20.00	20.00	5.00	5.00	20.00	5.00
Revenue Rolling Stock	C	TTA	25										
Purchase 35 ft Buses	C	TTA	25										
Revenue Rolling Stock	C	TTA	25	STP-5307	5425.00	4340.00	1085.00	1280.00	320.00	765.00	3060.00	765.00	
Purchase 30 ft Buses * KYOVA STP Suballocation Funds Flexed to FTA	C	TTA	25										
Purchase Paratransit Van	C	TTA	25	5339	1200.00	960.00	240.00	240.00	60.00	60.00	240.00	60.00	240.00
Assoc.Capital Main. Items	C	TTA	25	5307	400.00	320.00	80.00	80.00	20.00	20.00	80.00	20.00	80.00
Spare Bus Parts/Eng/Trans	C	TTA	25										
Misc. ADP	C	TTA	25	5339	100.00	80.00	20.00	20.00	5.00	5.00	20.00	5.00	20.00
Hardware and/or Software	C	TTA	25										
Shop & Misc. Equipment	C	TTA	25	5307	400.00	320.00	80.00	80.00	20.00	20.00	80.00	20.00	80.00
Heavy Duty Transit Tires	C	TTA	25	5307	80.00	64.00	16.00	16.00	4.00	4.00	16.00	4.00	16.00
Paratransit Van Tires	C	TTA	25	5307/5339	743.75	595.00	148.75	115.00	28.75	240.00	60.00	240.00	60.00
Misc. Equipment	C	TTA	25										
Construction	C	TTA	25	5307	1000.00	800.00	200.00	200.00	50.00	50.00	200.00	50.00	200.00
Renovate and Repair Facilities	C	TTA	25										
Purchase Support Vehicles	C	TTA	25	5307/5339	352.50	282.00	70.50	40.00	10.00	10.00	114.00	28.50	64.00
Route and Garage Support Veh.	C	TTA	25										
Misc. Renovations	C	TTA	25	5307/5339	612.50	490.00	122.50	110.00	27.50	27.50	160.00	40.00	110.00
Passenger Shelters & Station Improvements	C	TTA	25										
Surveillance/Security Equipment	C	TTA	25	5339	174.97	139.98	34.99	26.66	6.66	6.66	60.00	15.00	26.66
Security Equipment	C	TTA	25										
Misc. Equipment	C	TTA	25	STP-5307	306.66	245.33	61.33	245.33	61.33	61.33	245.33	61.33	245.33
Bike Racks / Bus GPS Tracking System * KYOVA STP Suballocation Funds Flexed to FTA	C	TTA	25										
Elderly & Handicap Vans (Non TTA)	CP	Various	25	5310	1410.00	1128.00	282.00	282.00	70.50	70.50	282.00	70.50	282.00
State 5310 Program	CP	Various	25										

**TRANSPORTATION IMPROVEMENT PROGRAM
FINANCIAL PLAN FOR WEST VIRGINIA
PER FISCAL YEAR BY FUNDING CATEGORY (FY 2016 - 2019)**

Type of Federal Funds	Federal Fund Usage FY 2016	Federal Fund Usage FY 2017	Federal Fund Usage FY 2018	Federal Fund Usage FY 2019	<i>ESTIMATED</i> Federal fund usage FY 2020 or Further	TOTAL
STP	\$14,720,282	\$12,733,931	\$1,479,200	\$1,079,200	\$0	\$30,012,613
STP-TMA	\$1,009,917	\$0	\$0	\$0	\$0	\$1,009,917
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
PEND	\$0	\$0	\$0	\$0	\$166,640	\$166,640
OCRO	\$300,000	\$0	\$0	\$0	\$0	\$300,000
HSIP	\$585,000	\$1,300,000	\$0	\$0	\$0	\$1,885,000
NRT	\$120,000	\$0	\$0	\$0	\$0	\$120,000
TAP	\$129,000	\$857,271	\$0	\$0	\$0	\$986,271
TAP-TMA	\$0	\$159,200	\$0	\$0	\$0	\$159,200
RR	\$91,500	\$0	\$0	\$0	\$0	\$91,500
NHPP	\$4,333,400	\$5,676,200	\$6,495,000	\$0	\$0	\$16,504,600
TOTAL WITH PEND	\$21,289,099	\$20,726,602	\$7,974,200	\$1,079,200	\$166,640	\$51,235,741
TOTAL (ACTUAL)	\$21,289,099	\$20,726,602	\$7,974,200	\$1,079,200	\$0	\$51,069,101
Section 5310 Specialized Transportation Program	\$282,000	\$282,000	\$282,000	\$282,000	\$282,000	\$1,410,000
Section 5307 & SECTION 5340	\$4,208,640	\$5,520,782	\$4,245,531	\$6,980,966	\$4,245,531	\$25,201,450
Section 5339	\$368,660	\$370,660	\$372,660	\$374,660	\$376,660	\$1,863,300
TOTAL	\$4,859,300	\$6,173,442	\$4,900,191	\$7,637,626	\$4,904,191	\$28,474,750

AMENDMENT #5

2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT 5
PUBLIC INVOLVEMENT NOTICE

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The Herald Dispatch
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NOTICE

KYOVA INTERSTATE PLANNING COMMISSION FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #5 AND THE KYOVA & ASHLAND AREA METROPOLITAN TRANSPORTATION PLANS (MTP'S)

The Public is hereby made aware that the KYOVA Fiscal Year (FY) 2016-2019 Transportation Improvement Program (TIP) and the KYOVA & Ashland Area 2040 Metropolitan Transportation Plans (MTPs) for the Huntington WV-KY-OH Urbanized Area are being amended by the KYOVA Interstate Planning Commission in accordance with Fixing America's Surface Transportation (FAST) Act enacted on December 4, 2015 and through fiscal year 2020, in cooperation with the West Virginia Department of Transportation - Division of Highways (WVDOT), Kentucky Transportation Cabinet (KYTC), Ohio Department of Transportation (ODOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Tri-State Transit Authority (TTA), Ashland Bus System (ABS) and Lawrence County Port Authority (LCPA).

The KYOVA and the Ashland Area 2040 MTPs, as well as the KYOVA FY 2016-2019 TIP are for the Huntington WV-KY-OH Urbanized Area which includes: Cabell and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; and Lawrence County in Ohio. More Specifically, both 2040 MTPs are financially constrained plans, meaning they identify projects and programs that can reasonably be implemented within the years of each plan. The 2016 2019 TIP includes priority projects and programs for which implementation is anticipated in the next four fiscal years (FY 2016, FY 2017, FY 2018 and FY 2019). The KYOVA 2016 2019 TIP describes all highways projects, maintenance

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and new capacity; transit projects (both capital and operating); and bicycle and other transportation projects for which federal funding is anticipated and provides a financial plan for implementation. The TIP also includes estimates of available FTA funds for vans to serve the elderly and handicapped. Furthermore, the 2016-2019 TIP satisfies the Program of Projects (POP) requirements of the FTA.

Public review will begin September 8, 2016 and conclude at the close of business September 23, 2016, which satisfies the required 15-day public review period. Persons wishing to review the proposed amendments for the KYOVA 2016-2019 TIP may view a copy by visiting the KYOVA website at www.kyovaipc.org or request a copy by contacting the KYOVA Interstate Planning Commission office before the end of the business day (4:30 p.m.) on Friday, September 23, 2016. Only written comments will be accepted. All comments must be received no later than 4:30 p.m., Friday, September 23, 2016. If no public comments are received by that time, then these amendments will be considered final.

The KYOVA office is located at 400 Third Avenue Huntington, WV 25701. Business hours are 8:30 a.m. to 4:30 p.m. All interested persons should direct inquiries to Chris Chiles, Executive Director or Saleem A. Salameh, Ph. D., P.E., Deputy Executive Director, at (304) 523-7434. E-mail requests and comments may be sent to Ssalameh@kyovaipc.org.

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