

**FY 2021-2024 Transportation Improvement Program
TTA Transit Projects for the 2021 - 2024 TIP Amendment #5 & the 2040 MTP Amendment # 17**

Project Description	Co.	Agency	Conf.	Type	Total (1000's)	Fed. (1000's)	Local (1000's)	2020		2021		2022		2023		2024	
								Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)	Fed. (1000's)	Local (1000's)
Operating Assistance																	
Operating Assistance	C	TTA	25	5307	15964.43	7982.22	7982.22			1851.97	1851.97	1944.57	1944.57	2041.80	2041.80	2143.89	2143.89
Preventive Maintenance																	
Preventive Maintenance	C	TTA	25	5307	6648.52	5318.82	1329.70			1234.03	308.51	1295.73	323.93	1360.52	340.13	1428.54	357.14
Planning																	
Planning	C	TTA	25	5307	124.74	99.79	24.95			23.15	5.79	24.31	6.08	25.53	6.38	26.80	6.70
Revenue Rolling Stock																	
Purchase 35 ft Buses	C	TTA	25	5307	3250	2600	650	1300	325	1300	325						
Revenue Rolling Stock																	
Purchase 35 ft Buses	C	TTA	25	5339	1000	800	200			200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00
Revenue Rolling Stock																	
Purchase 30 ft Buses	C	TTA	25	STBG-5307/5339	900.00	720.00	180.00	720.00	180.00								
<small>NOTE: KYOVA FY2020 STBG FUNDS (ONLY FOR FY2020) \$720,000 FEDERAL & \$180,000 (MATCH)</small>																	
<small>NOTE: STBG FLEXED FUNDS (ONLY FOR FY2020) FROM FHWA TO FTA FOR THE KYOVA'S FY2020 APPLICATION CYCLE</small>																	
Revenue Rolling Stock	C	TTA	25	5307	8000	6400	1600			1600.00	400.00	1600.00	400.00	1600.00	400.00	1600.00	400.00
Purchase 30 ft Buses																	
Revenue Rolling Stock																	
Purchase 30 ft Buses	C	TTA	25	5339	1000	800	200			200.00	50.00	200.00	50.00	200.00	50.00	200.00	50.00
Purchase Paratransit Van																	
Purchase Paratransit Van	C	TTA	25	5339	1496.85	1197.48	299.37			277.83	69.46	291.72	72.93	306.31	76.58	321.62	80.41
Assoc.Capital Main. Items																	
Spare Bus Parts/Eng/Trans	C	TTA	25	5339	475.19	380.15	95.04			88.20	22.05	92.61	23.15	97.24	24.31	102.10	25.53
Misc. ADP																	
Hardware and/or Software	C	TTA	25	5339	124.74	99.79	24.95			23.15	5.79	24.31	6.08	25.53	6.38	26.80	6.70
Shop & Misc. Equipment																	
Heavy Duty Transit Tires	C	TTA	25	5339	153.75	123.00	30.75							60.00	15.00	63.00	15.75
Paratransit Van Tires	C	TTA	25	5339	51.25	41.00	10.25							20.00	5.00	21.00	5.25
Misc. Equipment	C	TTA	25	5339	1496.85	1197.48	299.37			277.83	69.46	291.72	72.93	306.31	76.58	321.62	80.41
Bus Wash	C	TTA	25	5339	1250.00	1000.00	250.00					1000.00	250.00				
Bus Vacuum	C	TTA	25	5339	625.00	500.00	125.00					500.00	125.00				
Construction																	
Renovate and Repair Facilities	C	TTA	25	5339	1247.38	997.90	249.48			231.53	57.88	243.10	60.78	255.26	63.81	268.02	67.00
Purchase Support Vehicles																	
Route and Garage Support Veh.	C	TTA	25	5339	498.95	399.16	99.79			92.61	23.15	97.24	24.31	102.10	25.53	107.21	26.80
Misc. Renovations																	
Passenger Shelters & Station Improvements	C	TTA	25	5339	623.69	498.95	124.74			115.76	28.94	121.55	30.39	127.63	31.91	134.01	33.50
					62.37	49.90	12.47			11.58	2.89	12.16	3.04	12.76	3.19	13.40	3.35
Surveillance/Security Equipment																	
Security Equipment	C	TTA	25	5339	166.26	133.01	33.25			30.86	7.71	32.40	8.10	34.02	8.51	35.72	8.93
Misc. Equipment																	
Bike Racks / Bus GPS Tracking System	C	TTA	25	5307	14.47	11.58	2.89			11.58	2.89						
Radio Equipment	C	TTA	25	5339	750.00	600.00	150.00			300.00	75.00	300.00	75.00				
Elderly & Handicap Vans																	
State 5310 Program																	
Project Administration	CP	Various	25	5310	138.92	138.92				34.73		34.73		34.73		34.73	
Capital Projects	CP	Various	25	5310	1724.84	1180.76	544.08			295.19	136.02	295.19	136.02	295.19	136.02	295.19	136.02

January 21, 2021

Ms. Terry Garcia Crews
 Regional Administrator, Region III
 Federal Transit Administration
 1760 Market Street Suite 500
 Philadelphia, PA 19103

Ms. Kelley Brookins
 Regional Administrator, Region V
 Federal Transit Administration
 FTA Region 5 Office, 200 West Adams Street, Suite 320
 Chicago, Illinois 60606

Dr. Yvette Taylor, Ph.D.
 Regional Administrator, Region IV
 Federal Transit Administration
 230 Peachtree NW, Suite 800
 Atlanta, Georgia 30303



Ashland
 A Proud Past. A Bright Future.



Dear Ms. Terry Garcia Crews, Ms. Kelley Brookins and Dr. Yvette Taylor, Ph.D.:

We are pleased to inform you that the Tri-State Transit Authority (TTA), the City of Ashland Kentucky (Ashland Bus System (ABS)) and the Lawrence County Port Authority have agreed to a fair and rational sub regional allocation of the \$2,314,622 in the Fiscal Year 2021 (full year) of Sections 5307 and 5340 funds apportioned to the Huntington, WV-KY-OH Urbanized Area authorized under The Fixing America's Surface Transportation (FAST) Act. There is no additional CARES Act funding the TMA. The Section 5339 sub-regional allocation of the \$254,760 is being distributed in a like manner.

The sub regional allocations for FY 2021 are as follows:

Huntington, WV-KY-OH
 20-Jan-21

5307/5340 Funds Allowcated to TMA \$2,314,622
 5339 Funds Allowcated to TMA \$254,760
 The Sub regional allowcations for FY 2021 are as follows:

Operator	5307/5340 Full Year	Operating Permitted Table 3a 5307 (a)(2)(A)	Operating Permitted Table 3a 5307 (a)(2)(B)	10% ADA 80/20 Funds	1% Security	5339	Cares Act Funds
Tri-State Transit Authority	\$1,278,232	\$1,216,675	\$1,338,343	\$127,823	\$12,782	\$140,118	\$0
City of Ashland	\$649,553	\$311,338	\$342,471	\$64,955	\$6,496	\$71,333	\$0
Lawrence County Port Authority	\$386,837	\$207,954	\$228,749	\$38,684	\$3,868	\$43,309	\$0
Totals	\$2,314,622	\$1,735,967	\$1,909,563	\$231,462	\$23,146	\$254,760	\$0

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January 21, 2021
Sub Allocation of 5307, 5340 and 5339

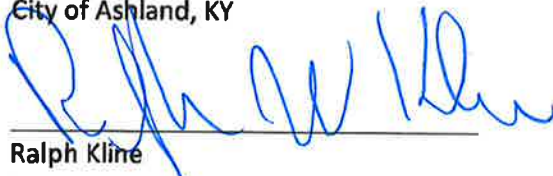
Sincerely,



Paul E. Davis, General Manager and CEO
Tri-State Transit Authority



Matthew Perkins, Mayor
City of Ashland, KY



Ralph Kline
Lawrence County Port Authority

Cc: Mr. Chris Chiles, KYOVA Interstate Planning Commission

ORDINANCE NO. 12, 2021

AN ORDINANCE OF THE CITY OF ASHLAND, KENTUCKY, AUTHORIZING AND DIRECTING MATTHEW B. PERKINS, MAYOR, TO SUBMIT THE FY 2021 GRANT APPLICATION TO THE FEDERAL TRANSIT ADMINISTRATION ON BEHALF OF THE ASHLAND BUS SYSTEM FOR OPERATING COSTS, PREVENTATIVE MAINTENANCE, PARA TRANSIT SERVICE, MAINTENANCE PAYROLL AND CAPITAL EXPENDITURES; AND FURTHER AUTHORIZING AND DIRECTING MATTHEW B. PERKINS, MAYOR, TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY FOR THE IMPLEMENTATION OF THIS GRANT.

BE IT ORDAINED BY THE CITY OF ASHLAND, KENTUCKY:

SECTION 1. That Matthew B. Perkins, Mayor of the City of Ashland, be and he is hereby authorized and directed to submit the FY 2021 grant application to the Federal Transit Administration on behalf of the Ashland Bus System for operating costs, preventative maintenance, paratransit service, maintenance payroll and capital expenditures. Said grant application is to be filed electronically pursuant to the guidelines of the Federal Transit Administration.

SECTION 2. That Matthew B. Perkins, Mayor of the City of Ashland, be and he is hereby authorized and directed to execute any and all other documents necessary for the implementation of these grants.

SECTION 3. All ordinances and parts of ordinances in conflict herewith, to the extent of such conflict only, are hereby repealed.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption, readoption and publication, as required by law.

SECTION 5. It is hereby authorized that publication of this ordinance be in summary form.


MAYOR

ATTEST:


CITY CLERK

ADOPTED BY THE BOARD OF COMMISSIONERS: January 28, 2021
READOPTED BY THE BOARD OF COMMISSIONERS: January 29, 2021
PUBLISHED: _____

REQUESTED/SPONSORED BY: MICHELLE VEACH
ASSISTANT DIRECTOR OF FINANCE

March 30, 2021

Ms. Terry Garcia Crews
 Regional Administrator, Region III
 Federal Transit Administration
 1760 Market Street Suite 500
 Philadelphia, PA 19103



Ms. Kelley Brookins
 Regional Administrator, Region V
 Federal Transit Administration
 FTA Region 5 Office, 200 West Adams Street, Suite 320
 Chicago, Illinois 60606



Dr. Yvette Taylor, Ph.D.
 Regional Administrator, Region IV
 Federal Transit Administration
 230 Peachtree NW, Suite 800
 Atlanta, Georgia 30303



Dear Ms. Terry Garcia Crews, Ms. Kelley Brookins and Dr. Yvette Taylor, Ph.D.:

We are pleased to inform you that the Tri-State Transit Authority (TTA), the City of Ashland Kentucky (Ashland Bus System (ABS)) and the Lawrence County Port Authority have agreed to a fair and rational sub regional allocation the American Rescue Act funding of \$4,095,534. Please see the table below:

The sub regional allocations for American Rescue Act are as follows:

Huntington, WV-KY-OH	
30-Mar-21	
American Recovery Act	\$4,095,534
The sub regional allowcations are as follows:	
	American Recovery Act Funds
Operator	
Tri-State Transit Authority	\$2,261,727
City of Ashland	\$1,149,331
Lawrence County Port Authority	\$684,476
Totals	\$4,095,534

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March 30, 2021

Sub Allocation of American Rescue Act funds

Sincerely,

Paul E. Davis, General Manager and CEO
Tri-State Transit Authority

Matthew Perkins, Mayor
City of Ashland, KY

Ralph Kline
Lawrence County Port Authority

Cc: Mr. Chris Chiles, KYOVA Interstate Planning Commission

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT #5
AND THE KYOVA 2040 MTP
AMENDMENT #17
PUBLIC INVOLVEMENT NOTICE

Publish:
The Herald Dispatch
www.kyovaipc.org

**KYOVA INTERSTATE
PLANNING
COMMISSION
AMENDMENT #5 TO
THE FY 2021-2024
TRANSPORTATION
IMPROVEMENT
PROGRAM &
AMENDMENT #17 TO
THE 2040
METROPOLITAN
TRANSPORTATION
PLAN (MTP)**

The Public is hereby made aware that the KYOVA Fiscal Years (FY) 2021-2024 Transportation Improvement Program (TIP) and 2040 Metropolitan Transportation Plan (MTP) for the KYOVA Interstate Planning Commission Planning Area are being amended in accordance to the Fixing America's Surface Transportation (FAST) Act enacted on December 4, 2015, in cooperation with the West Virginia Department of Transportation - Division of Highways (WVDOH), Kentucky Transportation Cabinet (KYTC), Ohio Department of Transportation (ODOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Tri-State Transit Authority (TTA), Ashland Bus System (ABS), and Lawrence County Port Authority (LCPA).

The 2021-2024 TIP and 2040 MTP are for the KYOVA Interstate Planning Commission's Planning Area which includes: Cabell and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; and the urbanized area of Lawrence County in Ohio. KYOVA supports the 3 state DOT's Performance Measure (PM) targets for PM 1: Safety; PM 2: Bridge and Pavement; and PM 3: System Performance in order to track each transportation project toward meeting the baseline goals for each measure in each of the key national performance areas. More specifically, the 2040 MTP is a financially constrained plan, meaning it identifies projects and programs that can reasonably be implemented within the years of the plan. The 2021-2024 TIP includes priority projects and programs for which implementation is anticipated in the next four fiscal years (FY 2021, FY 2022, FY 2023, and FY 2024). The KYOVA 2021-2024 TIP describes all highways projects, maintenance, and new capacity; transit projects (both capital and operating); and bicycle and other transportation projects for which federal funding is anticipated and provides a financial plan for implementation. The TIP also includes estimates of available FTA funds for vans to serve the elderly and handicapped. Furthermore, the FY 2021-2024 TIP satisfies the Program of Projects (POP) requirements of the FTA.

General public review will begin Thursday April 1, 2021 and conclude at the close of business on Friday April 16, 2021, which satisfies the required 15-day public review period. Persons wishing to review the proposed amendments for the FY 2021-2024 TIP and 2040 MTP may view the copies by visiting the KYOVA website at www.kyovaipc.org or request copies by contacting the KYOVA Interstate Planning Commission office before the end of the business day at 4:30 p.m. on Friday, April 16, 2021. Only written comments will be accepted. All comments must be received no later than 4:30 p.m., Friday, April 16, 2021. This amendment will be considered final if no written public comments are received by that time.

The KYOVA office is located at 400 Third Avenue Huntington, WV 25701. Business hours are 8:30 a.m. to 4:30 p.m. All interested persons should direct inquiries to Chris Chiles, Executive Director or Saleem A. Salameh, Ph. D., P.E., Deputy Executive Director, at (304) 523-7434. E-mail requests and comments may be sent to Ssalameh@kyovaipc.org.

**LH-108157
4/1/2021**