

# KYOVA

## Interstate Planning Commission

### Huntington, WV-KY-OH Urbanized Area MPO

(Cabell and Wayne Counties, WV/Boyd and Greenup Counties, KY/Lawrence County, Ohio Urbanized Area)

## FY 2026 Unified Planning Work Program

July 1, 2025 to June 30, 2026



400 Third Avenue  
Huntington, West Virginia 25701  
Phone: 304-523-7434  
Fax: 304-529-7229  
Website: [www.kyovaipc.org](http://www.kyovaipc.org)

For questions and/or comments contact:  
Christopher M. Chiles, Executive Director  
Email: [cchiles@kyovaipc.org](mailto:cchiles@kyovaipc.org)

## ABSTRACT

**TITLE:** KYOVA Interstate Planning Commission FY 2026 Unified Planning Work Program (UPWP) and Budget<sup>(1)</sup>

**AUTHOR:** KYOVA Interstate Planning Commission

**DATE:** February 28, 2025

**SOURCE:** KYOVA Interstate Planning Commission  
400 Third Avenue  
Huntington, West Virginia 25701  
Website: [www.kyovaipc.org](http://www.kyovaipc.org)

**AUTHORIZED**

**OFFICER:** Christopher M. Chiles, Executive Director ([cchiles@kyovaipc.org](mailto:cchiles@kyovaipc.org))

This document, the FY 2026 KYOVA Interstate Planning Commission (Huntington, WV–KY–OH Urbanized Area) Unified Planning Work Program (UPWP), prepared annually by the KYOVA Interstate Planning Commission to meet requirements of Federal and State transportation funding agencies for transportation related Fiscal Year 2026 planning beginning July 1, 2025 and concluding on June 30, 2026. It is part of the official agreement between KYOVA, the West Virginia Department of Transportation (WVDOT/WVDOH), the Kentucky Transportation Cabinet (KYTC), and the Ohio Department of Transportation (ODOT). The UPWP is financed with combined Federal Highway Administration (FHWA) Planning (PL) Funds and the Federal Transit Administration (FTA) Section 5303 Planning Funds.

KYOVA's Federal and State partners identified Planning Emphasis Areas (PEAs) for the FY 2026 Unified Planning Work Program which include but are not limited to: Implementation of the Infrastructure Investment and Jobs Act (IIJA) to include a minimum of 2.5% of PL funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities and incorporate the requirements of Section 11201 of IIJA in the MPO Planning Process, MPO Capital Programs Management, development and maintenance of the ODOT 2026-2029 STIP/TIP, and Title VI activities.

FY 2026 UPWP Development Schedule

Draft: KYTC: 2/29/25; WVDOH & ODOT: 03/07/2025

Final: KYTC: 4/30/25; WVDOH & ODOT: 05/09/2025

## TABLE OF CONTENTS

### PREFACE

|                                                                                                                                                                           |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| KYOVA Policy Board FY 2026 UPWP Authorizing Resolution (2025-009/February 28, 2025) .....                                                                                 | i  |
| KYOVA Policy Board FY 2026 FTA 5303 Approval Resolution Authorizing Filing of Application and Local Share<br>Funding Commitment Resolution (2025-011/February 28,5) ..... | ii |
| KYOVA Self Certification (KYOVA Signature (02/04/2027)/WVDOH Signature (XX/XX/XX)).....                                                                                   | v  |
| SF-424 – Application for Federal Assistance (2/28/2025).....                                                                                                              | vi |

### SECTION I – INTRODUCTION

|                                                                                           |    |
|-------------------------------------------------------------------------------------------|----|
| Purpose .....                                                                             | 1  |
| Goals and Objectives .....                                                                | 1  |
| Performance Targets.....                                                                  | 2  |
| Previous Work.....                                                                        | 2  |
| History and Mission.....                                                                  | 3  |
| Area Overview .....                                                                       | 3  |
| Organizational Structure .....                                                            | 7  |
| Transportation Committee Membership .....                                                 | 9  |
| FY 2026 UPWP Task Summary .....                                                           | 11 |
| Transportation Planning Factors .....                                                     | 14 |
| FY 2026 UPWP Planning Emphasis Areas (PEAs) Highlights – FHWA/FTA/OH/KY/WV Guidance ..... | 15 |

### SECTION II – PLANNING WORK ELEMENTS

#### Project Codes: 380/381/382 (WV/KY/OH Joint Planning)

|                                                                                                              |    |
|--------------------------------------------------------------------------------------------------------------|----|
| 380126 – Management and Administration.....                                                                  | 18 |
| 380226 – Short-Range Transportation Planning and Transportation Improvement Program (TIP)<br>Management..... | 20 |
| 380326 – Metropolitan Transportation Planning.....                                                           | 25 |
| 380426 – Transportation Surveillance and GIS .....                                                           | 28 |
| 380526 – Air Quality Planning.....                                                                           | 31 |
| 380626 – Public Participation .....                                                                          | 33 |
| 380726 – Surface Transportation Program (STP) Planning.....                                                  | 35 |
| 380826 – Transit Planning – West Virginia and Ohio .....                                                     | 37 |
| 380926 – Section 5310 Administration (Shared Activity with TTA).....                                         | 39 |
| 381026 – KYOVA/RIC Joint TMA Coordination (WV) .....                                                         | 41 |
| 381126 – Lawrence County, Ohio Transit Planning .....                                                        | 42 |
| 381226 – US-52/SR-93 Storms Creek Feasibility Study.....                                                     | 44 |
| 381326 – Complete Streets Designated Activity – West Virginia.....                                           | 45 |
| 381426 – Complete Streets Designated Activity – Kentucky .....                                               | 46 |
| 381526 – Complete Streets Designated Activity – Ohio .....                                                   | 47 |
| 381626 – Beach Fork Connector Road Feasibility Study .....                                                   | 48 |
| 381726 – CSX Underpass Drainage Project Study - Barboursville, WV.....                                       | 49 |
| 381625 – Cabell/Wayne County Transportation Land Use Study .....                                             | 50 |
| 381925 – Freight Study - WV .....                                                                            | 51 |
| 382025 – Congestion Management Process and Model Update .....                                                | 52 |
| 382124 - Ohio River Valley Tri-State Comprehensive Safety Plan (SS4A).....                                   | 53 |

#### Project Code: 385 (Kentucky Specific)

|                                              |    |
|----------------------------------------------|----|
| 385126– Kentucky 5303 Transit Planning ..... | 54 |
|----------------------------------------------|----|

## TABLE OF CONTENTS – CONTINUED

### SECTION III – BUDGET

#### Budget Tables

|                                                           |    |
|-----------------------------------------------------------|----|
| Table I.....                                              | 58 |
| Table II.....                                             | 59 |
| Table III.....                                            | 60 |
| Breakdown of Fringe Benefits and Indirect Cost Rates..... | 64 |
| Breakdown of Direct/Indirect Charges .....                | 65 |
| Proposed Operating Budget .....                           | 66 |

### APPENDIX A – FINANCIAL PROVISIONS AND MANAGERIAL CAPABILITY CERTIFICATION

|                                                                    |     |
|--------------------------------------------------------------------|-----|
| Certification of Provision of Necessary Local Matching Funds ..... | A-1 |
| Fiscal and Managerial Capability Certification .....               | A-2 |
| Local Match Commitment Letters .....                               | A-3 |

### APPENDIX B – CERTIFICATION AND ASSURANCES

|                                                                                     |      |
|-------------------------------------------------------------------------------------|------|
| Certification of Compliance with Executive Order 12372 .....                        | B-1  |
| Non-Discrimination Assurance Checklist .....                                        | B-2  |
| Drug Free Workplace Act Certification and KYOVA Policy .....                        | B-3  |
| Certification of Restriction on Lobbying.....                                       | B-5  |
| Certification Regarding Debarment Suspension and Other Responsibility Matters ..... | B-6  |
| Federal Transit Administration Civil Rights Assurance.....                          | B-7  |
| FTA Certifications and Assurances .....                                             | B-8  |
| Metropolitan Planning Transportation Self-Certification .....                       | B-10 |
| Opinion of Council .....                                                            | B-11 |

### APPENDIX C – KYOVA INTERSTATE PLANNING COMMISSION ORGANIZATIONAL CHART

|                                  |     |
|----------------------------------|-----|
| KYOVA Organizational Chart ..... | C-1 |
|----------------------------------|-----|

### APPENDIX D – FUNDING AGREEMENTS

|                                   |     |
|-----------------------------------|-----|
| Tri-State Funding Agreement ..... | D-1 |
|-----------------------------------|-----|

### APPENDIX E – FY 2026 COST ALLOCATION PLAN (CAP) APPROVAL LETTER

|                                                    |     |
|----------------------------------------------------|-----|
| KYOVA 2026 CAP Approval Letter (KY Specific) ..... | E-1 |
|----------------------------------------------------|-----|

### APPENDIX F – FY 2026 UNIFIED PLANNING WORK PROGRAM (UPWP) CHECKLIST

|                                   |     |
|-----------------------------------|-----|
| KYOVA FY 2026 UPWP Checklist..... | F-1 |
|-----------------------------------|-----|

**KYOVA POLICY BOARD AUTHORIZING RESOLUTION**

I, DeAnna Holliday, do hereby certify that I am duly qualified and acting Chairwoman of the KYOVA Interstate Planning Commission and as such, I am the keeper of the seal, records and files of the KYOVA Interstate Planning Commission.

I do further certify that at a regularly constituted meeting of the Policy Committee of the KYOVA Interstate Planning Commission held on the 28<sup>th</sup> day of February, 2025 at which a quorum of all of the members were present and voting, a certain Resolution was adopted in full accordance and conformity with the By-Laws of the Applicant as made and provided, and that the following is a complete and true copy of the pertinent provisions of said Resolution:

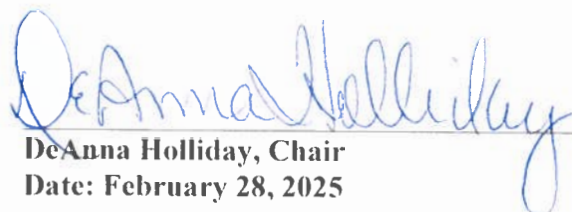
**BE IT RESOLVED BY THE** Policy Committee of the KYOVA Interstate Planning Commission:

1. That an application be made to the West Virginia Department of Transportation, Kentucky Transportation Cabinet, and the Ohio Department of Transportation to acquire funds to provide transportation planning and technical assistance as described in the FY 2026 UPWP.
2. That Christopher M. Chiles of the KYOVA Interstate Planning Commission is hereby authorized and directed to execute and file on behalf of the KYOVA Interstate Planning Commission such applications; and that Christopher M. Chiles is authorized to furnish such additional information as may reasonably be required by the Federal Transit Administration, West Virginia Department of Transportation, Kentucky Transportation Cabinet, or the Ohio Department of Transportation in connection with the aforesaid application for said grant.

I further certify that the original of the complete said Resolution is on file in the records of the KYOVA Interstate Planning Commission in my custody.

I do further certify that the foregoing Resolution ~~is~~ remains in full force and effect and has not been rescinded, amended or altered in any manner since the date of its adoption.

**IN WITNESS WHEREOF.** I have hereunto affixed my official signature and the seal, (if appropriate), of the KYOVA Interstate Planning Commission, this 28th day of February, 2025.

  
DeAnna Holliday, Chair  
Date: February 28, 2025

**Sections 5311/5339/5310/5303/5304  
SFY 2026**

**A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE DEPARTMENT OF TRANSPORTATION, UNITED STATES OF AMERICA, FOR A GRANT UNDER THE INFRASTRUCTURE INVESTMENT AND JOBS ACT and A RESOLUTION COMMITTING THE LOCAL SHARE OF FUNDS NECESSARY TO SECURE A SECTION 5311/5339/5310/5303/5304 GRANT APPLICATION.**

**WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and**

**WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the project costs; and**

**WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Infrastructure Investment and Jobs Act, the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the Department of Transportation requirements thereunder; and**

**WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Section 504 of the Rehabilitation Act of 1973, that in connection with the filing of an application for assistance the applicant gives an assurance that it will comply with Section 504 of Rehabilitation Act of 1973 and the U.S. Department of Transportation requirements thereunder; and**

**WHEREAS, it is required by the U.S. Department of Labor in accordance with the provisions of Section 5333(b) of the Infrastructure Investment and Jobs Act, that in connection with the filing of an application for assistance under the Infrastructure Investment and Jobs Act, and in the absence of a waiver from the U.S. Department of Labor, the applicant gives an assurance that it will comply with Section 5333(b) of the Infrastructure Investment and Jobs Act, and the U.S. Department of Labor requirements thereunder; and**

**WHEREAS, it is the goal of the applicant that disadvantaged business enterprises be utilized to the fullest extent possible in connection with this project, and the definite procedures shall be established and administered to ensure that disadvantaged businesses shall have maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts or consultant and other services.**

**NOW, THEREFORE, BE IT RESOLVED BY THE KYOVA INTERSTATE PLANNING COMMISSION Policy Committee, hereinafter referred to as Applicant's Governing Board, OF THE KYOVA Interstate Planning Commission, hereinafter referred to as Applicant, authorizes the following in regard to Christopher M. Chiles, Executive Director, hereinafter referred to as Agency Representative:**

- Section 1. That Agency Representative of the Applicant is authorized to execute and file an application on behalf of the Applicant with the U.S. Department of Transportation, to aid in the financing of the FTA Section 5303 Planning assistance projects described in the attachment.**
- Section 2.** That Agency Representative is authorized to execute and file with such application an assurance or any other document required by the U.S. Department of Transportation effectuating the purpose of Title VI of the Civil Rights Act of 1964.
- Section 3.** That Agency Representative of the Applicant is authorized to set forth and execute affirmative minority business policies in connection with the project's procurement needs.
- Section 4.** That Agency Representative of the Applicant is authorized to set forth and execute with such application an assurance that the Applicant will comply with the conditions of the Section 5333(b) Warranty as required by the U.S. Department of Labor effectuating the purposes of Section 5333(b) of Infrastructure Investment and Jobs Act.
- Section 5.** That Agency Representative is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application or the project.
- Section 6.** That Agency Representative is authorized to execute grant contract agreements on behalf of Applicant with the Kentucky Transportation Cabinet for aid in the financing of the FTA Section 5303 Planning assistance project(s).
- Section 7.** That Agency Representative is authorized to sign all grant, budgets, application and contract agreements via electronic signature on behalf of Applicant with the Kentucky Transportation Cabinet.
- Section 8.** This Resolution shall be in full force and effect from and after the date of its adoption.

WHEREAS, Applicant is authorized by KRS 96A to apply for and accept grants of money to assist in the implementation of a transit system or for transportation planning in Boyd and Greenup Counties in Kentucky; and

WHEREAS, Applicant has applied to the Kentucky Transportation Cabinet and the Federal Transit Administration of the United States Department of Transportation Act of 1964, in connection with the Section 5311/5339/5310/5303/5304 project; and

WHEREAS, said Applicant requires assurance of the Applicant's Governing Board relative to the commitment of the local share for the Section 5311/5339/5310/5303/5304 project(s).

NOW THEREFORE, BE IT RESOLVED BY THE Applicant's Governing Board,

1. That the Applicant's Governing Board hereby gives assurance that it is the intent of this Body to commit its local share of the funds necessary to support this project to improve transit service in Applicant's service area, as stated above, for a minimum of five years from the inception of the project. Said local share of expenses is to be resolved from KYOVA's local dues;
2. That the Applicant's Governing Board hereby gives assurance that it is the intent of this Body to continue the operation of transit service or planning for transit service for a minimum of five years.

ADOPTED by vote of the Applicant's Governing Board this 28<sup>th</sup> day of February, 2025.

Approved:

DeAnna Holliday  
Printed Name

Chairwoman  
Title

DeAnna Holliday  
Signature

Attest:

Dannielle Slusher  
Printed Name

Finance Manager  
Title

Dannielle Slusher  
Signature

I, being the duly appointed Finance Manager (Title) of the Applicant, do hereby certify that the foregoing is a true and correct copy of Resolution No. 2025-011, adopted by the Applicant's Governing Board, 2/28/25 (Date).

2-28-2025

## KYOVA INTERSTATE PLANNING COMMISSION METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT the Infrastructure Investment and Jobs Act (IIJA) [Public Law 117-58] legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the West Virginia Department of Transportation and KYOVA Interstate Planning Commission, the Metropolitan Planning Organization for the Huntington WV-KY-OH urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- i. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart,
- ii. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93,
- iii. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21,
- iv. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- v. Section 101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects
- vi. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts,
- vii. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- viii. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance,
- ix. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender, and
- x. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities

**KYOVA Interstate Planning Commission**

**West Virginia Department of Transportation**

  
Signature

  
Signature

Executive Director  
Title

Secretary of Transportation/Commissioner of Highways  
Title

February 28, 2025  
Date

10/2/2025  
Date

| <b>Application for Federal Assistance SF-424</b>                                                                                                                                                                                                   |  |                                                                                                                                                                                                                           |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>*1. Type of Submission:</b><br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application                                                             |  | <b>*2. Type of Application</b> * If Revision, select appropriate letter(s):<br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation    * Other (Specify)<br><input type="checkbox"/> Revision |  |
| <b>*3. Date Received:</b><br>05/02/2025                                                                                                                                                                                                            |  | <b>4. Applicant Identifier:</b>                                                                                                                                                                                           |  |
| <b>5a. Federal Entity Identifier:</b>                                                                                                                                                                                                              |  | <b>*5b. Federal Award Identifier:</b>                                                                                                                                                                                     |  |
| <b>State Use Only:</b>                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                           |  |
| <b>6. Date Received by State:</b>                                                                                                                                                                                                                  |  | <b>7. State Application Identifier:</b>                                                                                                                                                                                   |  |
| <b>8. APPLICANT INFORMATION:</b>                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                           |  |
| <b>*a. Legal Name:</b> KYOVA INTERSTATE PLANNING COMMISSION                                                                                                                                                                                        |  |                                                                                                                                                                                                                           |  |
| <b>*b. Employer/Taxpayer Identification Number (EIN/TIN):</b><br>55-0514645                                                                                                                                                                        |  | <b>*c. UEI:</b><br>E9YUQTMCT217                                                                                                                                                                                           |  |
| <b>d. Address:</b>                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                           |  |
| <b>*Street 1:</b> 400 THIRD AVENUE/ P.O. BOX 939<br><b>Street 2:</b><br><b>*City:</b> HUNTINGTON<br><b>County/Parish:</b><br><b>*State:</b> WV<br><b>*Province:</b><br><b>*Country:</b> USA: United States<br><b>*Zip / Postal Code</b> 25712-0939 |  |                                                                                                                                                                                                                           |  |
| <b>e. Organizational Unit:</b>                                                                                                                                                                                                                     |  |                                                                                                                                                                                                                           |  |
| <b>Department Name:</b>                                                                                                                                                                                                                            |  | <b>Division Name:</b>                                                                                                                                                                                                     |  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>                                                                                                                                            |  |                                                                                                                                                                                                                           |  |
| <b>Prefix:</b> <b>*First Name:</b> CHRISTOPHER<br><b>Middle Name:</b> M<br><b>*Last Name:</b> CHILES<br><b>Suffix:</b>                                                                                                                             |  |                                                                                                                                                                                                                           |  |
| <b>Title:</b> EXECUTIVE DIRECTOR                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                           |  |
| <b>Organizational Affiliation:</b>                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                           |  |
| <b>*Telephone Number:</b> 304-523-7434                                                                                                                                                                                                             |  | <b>Fax Number:</b>                                                                                                                                                                                                        |  |
| <b>*Email:</b> CCHILES@KYOVAIPC.ORG                                                                                                                                                                                                                |  |                                                                                                                                                                                                                           |  |

**Application for Federal Assistance SF-424****\*9. Type of Applicant 1: Select Applicant Type:**

N: Nonprofit without 503C3 IRS Status (Other than Institution of Higher Education)

Type of Applicant 2: Select Applicant Type:

Pick an applicant type

Type of Applicant 3: Select Applicant Type:

Pick an applicant type

\*Other (Specify)

**\*10. Name of Federal Agency:**

Federal Highway Administration

**11. Catalog of Federal Domestic Assistance Number:**

CFDA Title:

Airport Improvement Program

**\*12. Funding Opportunity Number:**

\*Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):****\*15. Descriptive Title of Applicant's Project:**

UNIFIED PLANNING AND WORK PROGRAM &amp; BUDGET (TRANSPORTATION PLANNING)

Attach supporting documents as specified in agency instructions.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| <b>Application for Federal Assistance SF-424</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                |
| <b>16. Congressional Districts Of:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                |
| *a. Applicant: THIRD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | *b. Program/Project: THIRD     |
| Attach an additional list of Program/Project Congressional Districts if needed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                |
| <b>17. Proposed Project:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |
| *a. Start Date: 07/01/2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | *b. End Date: 06/30/2026       |
| <b>18. Estimated Funding (\$):</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                |
| *a. Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 1,906,290                   |
| *b. Applicant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0                           |
| *c. State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 263,801                     |
| *d. Local                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 243,430                     |
| *e. Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 0                           |
| *f. Program Income                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 0                           |
| *g. TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 2,413,521                   |
| <b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
| <input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____.<br><input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.<br><input type="checkbox"/> c. Program is not covered by E.O. 12372.                                                                                                                                                                                                                                                                                                                                                                                     |                                |
| <b>*20. Is the Applicant Delinquent On Any Federal Debt?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br>If "Yes", explain:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)<br><input checked="" type="checkbox"/> ** I AGREE<br>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions. |                                |
| <b>Authorized Representative:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |
| Prefix: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | *First Name: CHRISTOPHER _____ |
| Middle Name: M _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                |
| *Last Name: CHILES _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |
| Suffix: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| *Title: EXECUTIVE DIRECTOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
| *Telephone Number: 304-523-7434                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Fax Number: _____              |
| * Email: CCHILES@KYOVAIPC.ORG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |
| *Signature of Authorized Representative:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | *Date Signed: 4/23/25          |

**This page intentionally left blank.**

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

## **FY 2026 Unified Planning Work Program**

### **SECTION I**

#### **Introduction**

## **INTRODUCTION**

### **PURPOSE**

The KYOVA Interstate Planning Commission (Huntington, WV–KY–OH Urbanized Area) Unified Planning Work Program (UPWP) outlines the planning activities to be performed by all participants in the cooperative metropolitan planning process in the West Virginia counties of Cabell and Wayne; Kentucky counties of Boyd and Greenup; and the urbanized portion of Lawrence County, Ohio. The work program reflects a careful consideration of critical transportation issues currently facing the region as well as the analytical capabilities necessary to address them. The UPWP is required as a basis and condition for all federal funding assistance for transportation planning by the joint planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Included within, is a proposed budget for the year's activities, complete with identification of the expected funding sources for said budget. Applicable federal statutes are: 23 USC 134(a), (f), and 49 USC 5303(a), (b). Primary federal regulations are 23 CFR 420.109, 23 CFR 450.314, and 49 CFR 613.

Under the provisions of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58) planning emphasis will be placed on Complete Streets, Public Involvement, coordination with the U.S. Department of Defense (DOD) Strategic Highway Network (STRAHNET) the Federal Land Management Agency (FLMA), implementation of Planning and Environment Linkages (PEL), and advancing transportation data. Additionally, the state DOTs within the KYOVA planning area have established PEAs which will include but not be limited to: Implementation of the Infrastructure Investment and Jobs Act (IIJA) to include a minimum of 2.5% of PL funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities, Title VI, requirements of Section 11201 of IIJA in the MPO Planning Process, MPO Capital Programs Management, ODOT 2026-2029 STIP Development, and Transport Ohio program implementation assistance.

All aspects of transportation planning taken herein will be conducted context sensitive to surrounding land-use and integrated with and in support of larger community goals related to economic development, preservation of environmental resources, responsible for existing infrastructure, safety and security within the transportation system, public participation, and maintenance of the quality of life in the region. The work elements herein will keep these goals in mind.

### **GOALS AND OBJECTIVES**

KYOVA Interstate Planning Commissions goals and objectives are to conduct and implement a comprehensive multi-modal transportation planning process for KYOVA's planning area that is consistent with the USDOT Infrastructure Investment and Jobs Act (IIJA) - Public Law 117-58. The planning process shall be in the interest of advancing the economic and social welfare of all individuals within the planning area by producing a plan for metropolitan transportation development and transportation facilities. Planned transportation facilities and activities shall provide adequate service for local and metropolitan movements of all persons, goods, and services as reflected in forecasts for future land-use, area development and to create access to opportunity. The goal shall be developed to generate projected patterns and quantities to aid in the future design of streets, highways and other transportation modes and facilities. KYOVA's Metropolitan Transportation Plan (MTP) is based on existing and projected land-use, as well as transportation and economic development characteristics, in specified increments of approximately four (4) years, to meeting the needs of the area through the year 2050.

Additionally, the MTP shall be physically and financially feasible and should be acceptable to the federal, state, and local agencies and capable of being revised due to unforeseen circumstances.

#### **KYOVA GOALS**

1. Develop plans and programs that are consistent with the USDOT Infrastructure Investment and Jobs Act (IIJA) - Public Law 117-58.
2. Improve the quality of life for the region's citizens by identifying ways to enhance regional transportation system.
3. Assist member governments and agencies in addressing local and regional transportation concerns in a "3-C" (continuing, cooperative, and comprehensive) manner.
4. Assure the prudent expenditures of public funds for projects located within the KYOVA Planning area.

#### **KYOVA OBJECTIVES**

1. Secure and share data to evaluate and assess the service provided by the existing transportation system.
2. Establish a program for continuous updating of data as conditions change to permit periodic review of the plan by reflecting consideration of alternate activities.
3. Create a truly functional relationship between transportation and balanced metropolitan development.
4. Evaluate current transportation deficiencies and future needs, with respect to both facilities and operations, within the context of urban growth and foreseeable land-use changes.
5. Provide early, effective, continuous public involvement, and technical planning support into the decision making process to encourage proactive participation by all parties and to provide legislative entities and the public with fully documented reports on transportation needs.
6. Prepare realistic plans to improve all modes of transportation services and established programs and priorities for plan implementation.
7. Maintain federal designations and planning processes and meet federal and state requirements for regional programs.

#### **KYOVA PERFORMANCE TARGETS**

KYOVA will complete the Performance Target Reports within 180 days of the last state's submission from our tri-state region (West Virginia, Kentucky, and Ohio) adoption of targets. A process has been developed jointly with each state DOT to report these targets and annual values as designated by FHWA and/or FTA. This process will be reviewed prior to each reporting period to evaluate and verify the reporting requirements are met.

#### **PREVIOUS WORK**

The FY 2025 End of Year Performance and Expenditure Report (P&E) will provide a complete accounting and narrative of the year's activities. During FY 2025 monthly reports and/or invoices were submitted to WVDOH/WVDOT, KYTC, and ODOT detailing completed activities.

## HISTORY AND MISSION

KYOVA Interstate Planning Commission is an association of local governments in western West Virginia, northeastern Kentucky, and southern Ohio that serves as a forum for assessing and acting upon regional transportation concerns. KYOVA's goal is to promote cooperation among members, the governments closest to the people, and to maximize their capabilities for solving problems that cannot be solved by any one authority.

KYOVA was formally organized on October 11, 1968. Its creation, via interstate compact, was the culmination of years of thought initiated in 1965 with the beginning of the Huntington-Ashland-Ironton Area Transportation Study (HAIATS). KYOVA was formed from HAIATS to coordinate and administer transportation planning. In the late 1980s, the Kentucky counties seceded from the KYOVA Interstate Planning Commission and the Commonwealth of Kentucky designated FIVCO Area Development District to function as the MPO and to perform the transportation planning activities in Boyd and Greenup counties, Kentucky. In March 2012, the U.S. Census Bureau released its 2010 urbanized area (UZA) information which demonstrated that the Huntington, WV–KY–OH Urbanized Area grew in terms of land area and population. The 2010 population for the Huntington, WV–KY–OH Urbanized Area exceeded 200,000, and as a result of the population growth, the area was designated a Transportation Management Area (TMA). The newly designated Huntington, WV–KY–OH TMA added Boyd and Greenup counties, Kentucky to the previous West Virginia counties of Cabell and Wayne and the urbanized portion of Lawrence County, Ohio. Additionally, the areas of Hurricane and Teays Valley in Putnam County, West Virginia were included in the March 2012 TMA designation. As a result, beginning July 1, 2013, all MPO planning activities relating to the Boyd and Greenup counties in Kentucky were reunited with the KYOVA Interstate Planning Commission. However, the Regional Intergovernmental Council (RIC) located in Charleston, West Virginia continue oversight for the transportation planning activities for Putnam County.

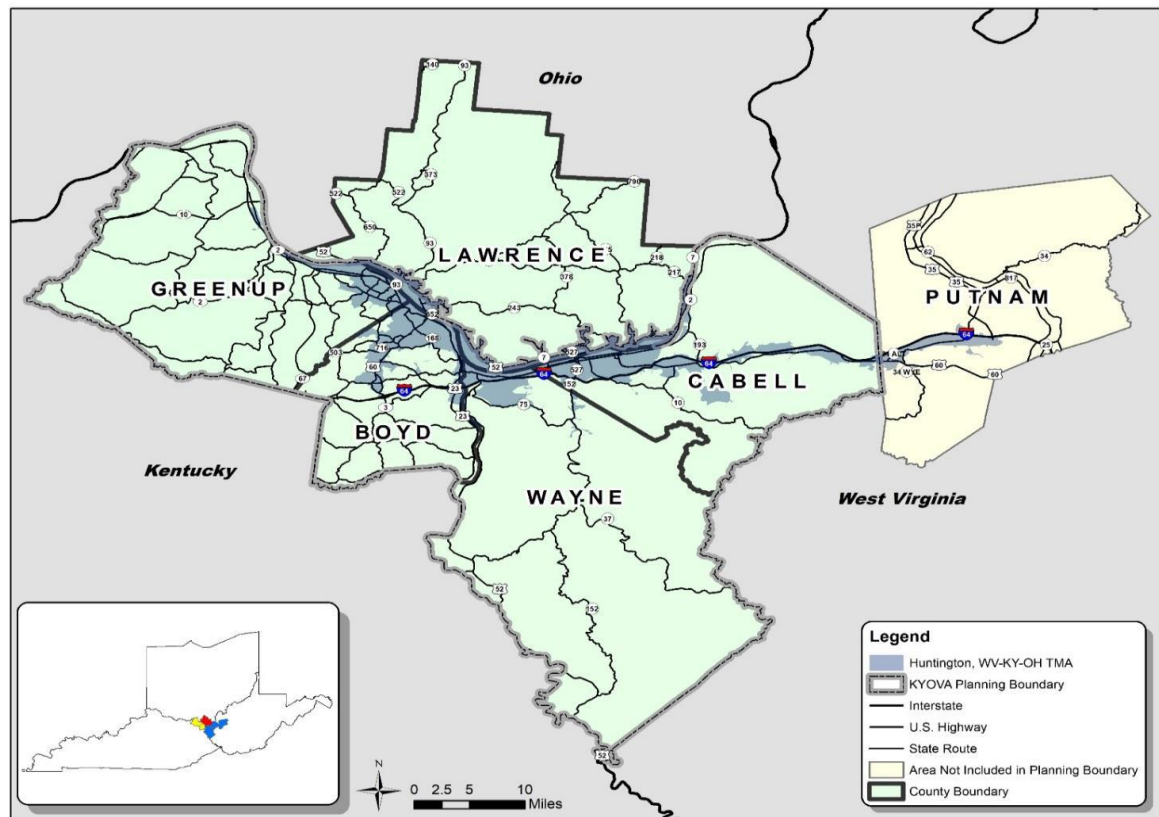
To provide a recognized geographical area of activity, in 1966, the Bureau of the Census designated the urbanized area of Huntington-Ashland-Ironton as the Metropolitan Statistical Area (MSA). This area included: Cabell and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; Lawrence County, Ohio; and the cities of Huntington, West Virginia; Ashland, Kentucky; and Ironton, Ohio. On February 28, 2013, the Office of Management and Budget (OMB) redesignated the MSA based on the standards published in the June 28, 2010 Federal Register (75 FR 37246-37252) and Census Bureau data to include Putnam and Lincoln counties, West Virginia making the Huntington, WV MSA the largest in the state of West Virginia. The designation continued with the 2020 Census to include the seven (7) counties from a three-state region with an estimated population of 356,581 as of July 1, 2021.

## AREA OVERVIEW

The Huntington, WV–KY–OH Transportation Management Area encompasses Cabell and Wayne counties and a portion of Putnam County in West Virginia, Boyd, and Greenup counties in Kentucky and the urbanized portion of Lawrence County, Ohio. This area encompasses the urban area for the present design year to 2050. As mentioned previously, RIC oversees the transportation planning for Putnam County, West Virginia. Figure 1 depicts Huntington, WV–KY–OH Transportation Management Area, and the planning area for the KYOVA Interstate Planning Commission.

---

<sup>1</sup> Source: U. S. Census Bureau, Population Division / Annual Estimates of the Resident Population for Metropolitan Statistical Areas in the United States and Puerto Rico: April 1, 2020 to July 1, 2021 (CBSA-MET-EST2021-POP). Release Date: March 2022. Link: *Metropolitan and Micropolitan Statistical Areas Totals: 2020-2021 (census.gov)*.

**Figure 1: KYOVA Metropolitan Planning Boundary for the Huntington, WV-KY-OH TMA**

Below, **Table 1** presents a snapshot of the region's land area, population, and housing units.

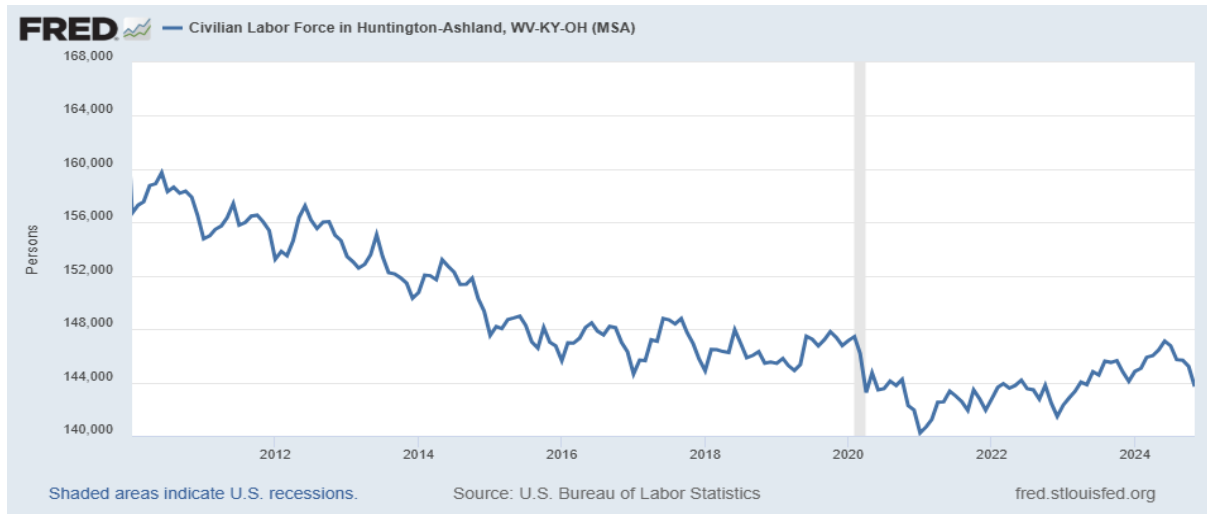
**Table 1: KYOVA Demographic Summary**

| County/State          | Land Area<br>(square miles, 2020) | Population<br>(2020) | Total Housing<br>Units |
|-----------------------|-----------------------------------|----------------------|------------------------|
| Cabell, West Virginia | 281.00                            | 94,340               | 46,125                 |
| Wayne, West Virginia  | 506.00                            | 38,982               | 18,150                 |
| Putnam, West Virginia | 345.70                            | 57,440               | 24,795                 |
| Boyd, Kentucky        | 159.90                            | 48,261               | 21,742                 |
| Greenup, Kentucky     | 344.50                            | 35,962               | 16,235                 |
| Lawrence, Ohio        | 453.40                            | 58,240               | 26,501                 |
| Total                 | 2,090.50                          | 333,225              | 153,548                |

Source: <https://data.census.gov/profile>

The Bureau of Labor Statistics of the U.S. Department of Labor published the Huntington-Ashland, WV-KY-OH Metropolitan Statistical Area's Civilian Labor force at 144,699 persons for the period ending November 1, 2024, which was the most recent at the time of this report. The unemployment rate in November 2024 was 4.9 percent. Figure 2 illustrates the Civilian Labor Force from January 1, 2010 to November 1, 2024.

**Figure 2: Civilian Labor Force Huntington-Ashland, WV-KY-OH (MSA) – January 1, 2010 to November 1, 2024**



### Air Quality

The KYOVA MPO is situated in the Huntington-Ashland airshed for the 8-hour Ozone, which includes Cabell and Wayne counties in West Virginia and Boyd County in Kentucky. In February 2018, a court ruling (South Coast II) struck down portions of the EPA's implementation rule for transition from the 1997 ozone standards to the more stringent 2008 standards. The court ruled that those areas that were non-attainment or maintenance areas for the 1997 standard were required to continue to demonstrate conformity for the 1997 standard even though the area may be in attainment for the 2008 standards. Due to KYOVA being a maintenance area for 1997 8-hour ozone standards, a conformity analysis determination is required.

As a result of the February 2018 South Coast II court ruling, in November 2018, EPA issued Transportation Conformity Guidance (EPA-420-B-18-050) that addresses how transportation conformity determinations can be made in areas affected by the court decision. The guidance states that in these areas, transportation conformity for MTPs and TIPs can be demonstrated without a regional analysis. Conformity can be demonstrated by showing that the other requirements in EPA's conformity regulation for using the latest planning assumptions, consultation, timely implementation of applicable Transportation Control Measures, and fiscal constraint have been met.

40 CFR 93.109(f) applies to the Huntington TMA Area for the 2006 24-hour PM<sub>2.5</sub> standard which stipulates—areas designated as attainment with SIP insignificant motor vehicle emissions findings are not required to satisfy a regional analysis for §93.118 and/or §93.119 for a given pollutant/ precursor and National Ambient Air Quality Standards (NAAQS). On Feb 7, 2024 U.S. EPA announced a final rule to tighten the annual primary (health-based) (NAAQS) for fine particle matter (PM<sub>2.5</sub>) from 12.0 to 9.0 micrograms per cubic meter (µg/m<sup>3</sup>) on an annual arithmetic mean, averaged over three years. All Counties in KYOVA region meet the annual (PM<sub>2.5</sub>) and standards of 9 (µg/m<sup>3</sup>).

### **Local Participation and Boundaries**

KYOVA Interstate Planning Commission welcomes the sound concept of local participation in transportation planning, especially in areas where local concerns and plans for progress are best known and understood. It is KYOVA's belief that local participation will result in a better understanding and cooperation among the general public and all governmental agencies involved in the transportation planning process.

KYOVA continues to examine and act upon transportation issues affecting communities that are within its planning area. KYOVA is responsible for the annual dissemination of millions of dollars in federal transportation funds to implement specific highway and transit projects. The division of the KYOVA Metropolitan Planning Area (Huntington, WV–KY–OH Urbanized Area), by state boundaries, presents obstacles to the transportation planning process. Different laws and procedures of each state must be taken into consideration, along with other controlling factors, such as the extent of industrial, residential, and business areas; location and services provided by transportation agencies and terminals; and proposed developments to serve a mobile population. These challenges can be objectively addressed by the counties and municipalities that form the Huntington, WV–KY–OH Urbanized Area. Additionally, economic and social factors that determine the pattern of future development must be considered in the planning process.

As a unified body, KYOVA Interstate Planning Commission is the forum which directs regional transportation matters. The forum represents regional "governance" by which the various counties, villages, townships, authorities, and districts, each with different responsibilities and missions, work together as a unit to address transportation issues through committees, task forces, workshops, and seminars. Some groups convene with state or federal agencies, local governments, private sector representatives and citizens to work on specific projects while others meet to investigate developing regional issues that may affect the future of the transportation system. The KYOVA communities within the Metropolitan Planning Organization present a united front to state and federal governments. Together, the region's counties and cities form a common alliance to promote a unified transportation system for the effective movement of people, goods, and services.

The Huntington, WV-KY-OH Urbanized Area transportation system relies on KYOVA's Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP). The TIP and MTP must incorporate all short-and long-range requirements as defined in the Infrastructure Investment and Jobs Act (IIJA) - the current transportation bill signed into law on November 15, 2021.

The predecessors to the Infrastructure Investment and Jobs Act (IIJA), the FAST Act, Moving Ahead for Progress in the 21<sup>st</sup> Century ACT (MAP 21) and the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), addressed challenges inherent to the modern transportation system, including safety, security, traffic congestion, intermodal connectivity, freight movement and environmental protection. SAFETEA-LU set forth eight planning factors that agencies were required to consider when developing their plans. The IIJA, MAP-21 and the FAST Act continued these planning factors, but the latter added two additional factors to expand from eight to ten. Planning Factors as it pertains to the KYOVA's FY 2026 Unified Planning Work Program and activities are identified on page 14.

KYOVA's FY 2026 Unified Planning Work Program (UPWP) also recognizes the six (6) Livability principles as adopted by the U.S. Department of Transportation, the U.S. Departments of Housing and Urban Development and the U.S. Environmental Protection Agency. These Livability Principles are:

1. Provide more transportation choices
2. Promote equitable, affordable housing
3. Enhance economic competitiveness
4. Support existing communities
5. Coordinate and leverage federal policies and investment
6. Value communities and neighborhoods

### **ORGANIZATIONAL STRUCTURE**

KYOVA's planning process is authorized by a Joint Resolution adopted by the states of West Virginia, Kentucky, and Ohio. The objectives and policies of KYOVA were formed under Chapter 8, Article 4C, Section 1, Official Code of West Virginia, 1931, as amended, now operating under revised Chapter 8, Article 26, Sections 1 through 5; Section 713.30 through 713.34, Ohio Revised Code and Chapter 65, and further described in the Articles of Agreement of the KYOVA Interstate Planning Commission (Huntington, WV–KY–OH Urbanized Area). KYOVA adopted the state of Kentucky's planning process as it relates to transportation and regional planning efforts. The planning process provides the WVDOH/WVDOT, KYTC, and ODOT with the following:

- Memorandum of Understandings (MOUs);
- Work program and budget for the current year and each ensuing year in accordance with the Prospectus;
- Periodically updated, annually affirmed Metropolitan Transportation Plan (MTP) resulting from the process;
- Biennially updated Transportation Improvement Program (TIP) resulting from the process; and
- Periodic reporting of events, developments and accomplishments resulting from the transportation planning process.

The comprehensive scope of KYOVA Interstate Planning Commission (Huntington, WV–OH–OH Urbanized Area) requires an organizational structure that ensure all affected agencies and groups may participate in the development and coordination of the planning process, and that the work be carried forward in an efficient manner to develop the plan within the scheduled time and financial budget. Furthermore, Section 23 CFR 450.310 (d) states that each metropolitan planning organization that serves as a designated Transportation Management Area (TMA) shall consist of local elected officials; officials, public agencies that administer or operators of major modes of transportation in the metropolitan area, including representation by providers of public transportation; and appropriate state officials.

To fulfill the federal requirement, identified individuals serve on the KYOVA transportation committees where they provide technical advice and public support in order for the region to realize its full potential. Proper technical staffing is also essential to attain KYOVA's objectives. A description of KYOVA's committee structure, based on KYOVA Bylaws and 23 CFR 301 (d), is as follows:

### **EXECUTIVE COMMITTEE**

The Executive Committee is comprised of the chief elected officials or their designated appointee from within the KYOVA Planning Boundary. From its membership, a smaller Executive Board is appointed to oversee the routine work. Staff report to the Executive Committee on administrative and procedural matters.

### **POLICY COMMITTEE**

The Policy Committee (PC) consists of 42 voting members who are comprised of representatives from: Cabell, Wayne, and Putnam counties, West Virginia; the city of Huntington, West Virginia; Boyd and Greenup counties, Kentucky; the city of Ashland, Kentucky; Lawrence County, Ohio; and the city of Ironton, Ohio and one member from each of the three local/regional transit agencies. KYOVA's Policy Board Members, the formal decision-making body, is determined by established Bylaws. The Bylaws provide a seat for identified locally elected officials and their appointees and are not selected by the MPO. All meetings and official activities of the MPO are held in buildings and locations that comply with accessibility standards according to the Americans with Disabilities Act (ADA).

**KYOVA Interstate Planning Commission Policy Committee** (As of 5-20-2025)

| Agency/Organization      | Voting Member                                                                                                                                 | Title                                        | Elected (E)/<br>Appointed (A) |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------|
| Cabell County, WV        | Ms. Kelli Sobonya, Secretary                                                                                                                  | County Commissioner                          | E                             |
|                          | Mr. John Mandt, Jr.                                                                                                                           | County Commissioner                          | E                             |
|                          | Ms. Liza Caldwell                                                                                                                             | County Commissioner                          | E                             |
|                          | Mr. Chad Nelson                                                                                                                               | Citizen Member                               | A                             |
|                          | Ms. Beth Zerkle                                                                                                                               | Citizen Member                               | A                             |
| City of Huntington, WV   | Mr. Patrick Ferrell                                                                                                                           | Mayor, City of Huntington                    | E                             |
|                          | Mr. James Turner                                                                                                                              | Lawyer                                       | A                             |
|                          | Mr. Howard Anderson                                                                                                                           | Citizen Member                               | A                             |
|                          | Mr. Mark Bates                                                                                                                                | Public Works Director                        | A                             |
|                          | Vacant                                                                                                                                        |                                              |                               |
| Wayne County, WV         | Mr. Travis Thompson, Vice-Chair                                                                                                               | Commissioner                                 | E                             |
|                          | Mr. Enoch J. Marcum                                                                                                                           | Commissioner                                 | E                             |
|                          | Mr. Don Bias                                                                                                                                  | Citizen Member                               | A                             |
|                          | VACANT                                                                                                                                        |                                              | A                             |
| Putnam County, WV        | Mr. Andy Skidmore                                                                                                                             | County Commissioner                          | E                             |
|                          | Vacant                                                                                                                                        |                                              |                               |
|                          | Vacant                                                                                                                                        |                                              |                               |
| Boyd County, KY          | Mr. Eric Chaney                                                                                                                               | County Judge Executive                       | E                             |
|                          | Mr. Gary Blanton                                                                                                                              | Asst Road Foreman                            | A                             |
|                          | Mr. Randy Stapleton                                                                                                                           | County Commissioner                          | A                             |
| City of Ashland, KY      | Mr. Chuck Charles                                                                                                                             | Mayor, City of Ashland                       | E                             |
|                          | Mr. Randy Wheeler                                                                                                                             | Transit Supervisor                           | A                             |
|                          | Ms. Katherine Utsinger                                                                                                                        | Economic Development                         | A                             |
| Greenup County, KY       | Mr. Bobby Hall                                                                                                                                | County Judge Executive                       | E                             |
|                          | Mr. Eric Patton                                                                                                                               | Grant Writer                                 | A                             |
|                          | Mr. John Callihan                                                                                                                             | Citizen Member                               | A                             |
|                          | Mr. Don Fraley                                                                                                                                | Citizen Member                               | A                             |
| Lawrence County, OH      | Ms. Deanna Holliday, Chair                                                                                                                    | President, County Commission                 | E                             |
|                          | Mr. Patrick Leighty                                                                                                                           | County Engineer                              | A                             |
|                          | Dr. Bill Dingus                                                                                                                               | Director, Lawrence CofC                      | A                             |
|                          | Mr. Terry Porter                                                                                                                              | Trustee                                      | A                             |
|                          | Mr. Ralph Kline                                                                                                                               | Assistant Director, ILCAO                    | A                             |
|                          | Vacant                                                                                                                                        |                                              |                               |
| City of Ironton, OH      | Mr. Sam Cramblit                                                                                                                              | Mayor, City of Ironton                       | E                             |
|                          | Mr. Mark Dickess                                                                                                                              | Benefit Specialist                           | A                             |
| Transportation Providers | Mr. Paul Davis, Treasurer                                                                                                                     | General Manager, Tri-State Transit Authority | A                             |
|                          | Mr. Brent Brown                                                                                                                               | Director, Huntington Tri-State Airport       | A                             |
|                          | Mr. Matt Manns                                                                                                                                | Superior Marine                              | A                             |
| WVDOT                    | Mr. Todd Rumbaugh<br>*Alternates: Mr. Brian Carr, Ms. Gehan Elsayed, Mr. Evan Snyder                                                          | Secretary                                    | A                             |
| KYTC                     | Mr. Jim Gray<br>*Alternates: Mr. Thomas Witt, Mr. Steve Gunnell, Mr. Steven DeWitte, Mr. Darrin Eldridge, Mr. Blake Jones, Mr. Mikael Pelfrey | Secretary                                    | A                             |
| ODOT                     | Ms. Pamela Boratyn<br>*Alternates: Mr. Michael Dombrowski, Mr. Scott Thompson                                                                 | Director                                     | A                             |

\*Alternates are placed in order of voting preference.

**TECHNICAL ADVISORY COMMITTEE (TAC)**

The Technical Advisory Committee (TAC) provides technical, legal, and financial advice to the Policy Committee (PC). Membership includes representation from the operating units of the agencies represented on the Policy Committee (PC) as well as other professional and technical personnel in the area working closely with the governmental agencies. The TAC may function with a series of sub-committees for transportation, economic development, finance, law, and other related tasks.

**KYOVA Technical Advisory Committee (TAC) Members** *(As of 2/28/2025)*

Mr. Paul Davis, Chair

Tri-State Transit Authority, Huntington, West Virginia – President

Mr. Patrick Leighty, Vice-Chair

Lawrence County, Ohio – County Engineer

The following organizations/agencies are represented on the KYOVA Technical Advisory Committee:

| AGENCY/ORGANIZATION                                          | POSITION                                                                                                                                                                                            |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| West Virginia Department of Highways – Central Office        | <ul style="list-style-type: none"> <li>Director of Planning</li> <li>Regional Planning</li> <li>Unit Leader Planner</li> </ul>                                                                      |
| West Virginia Department of Highways – District Office #2    | <ul style="list-style-type: none"> <li>Manager</li> <li>Planner</li> </ul>                                                                                                                          |
| West Virginia Department of Environmental Protection – AQ    | <ul style="list-style-type: none"> <li>Planner</li> </ul>                                                                                                                                           |
| West Virginia Public Transit                                 | <ul style="list-style-type: none"> <li>Executive Director</li> </ul>                                                                                                                                |
| City of Huntington, West Virginia                            | <ul style="list-style-type: none"> <li>Public Works Director</li> <li>Planner</li> </ul>                                                                                                            |
| Cabell County                                                | <ul style="list-style-type: none"> <li>Citizen Member</li> </ul>                                                                                                                                    |
| Wayne County Economic Development Authority                  | <ul style="list-style-type: none"> <li>Director</li> </ul>                                                                                                                                          |
| Tri-State Transit Authority                                  | <ul style="list-style-type: none"> <li>General Manager</li> <li>Assistant Manager</li> </ul>                                                                                                        |
| Huntington Tri-State Airport                                 | <ul style="list-style-type: none"> <li>Director</li> </ul>                                                                                                                                          |
| Kentucky Transportation Cabinet – Division of Planning       | <ul style="list-style-type: none"> <li>Director</li> <li>Transportation Engineering Branch Manager</li> <li>Planning Supervisor</li> </ul>                                                          |
| Kentucky Transportation Cabinet – Highway District Office #9 | <ul style="list-style-type: none"> <li>Chief District Engineer</li> <li>Planning Supervisor</li> <li>Planner</li> </ul>                                                                             |
| City of Ashland, Kentucky                                    | <ul style="list-style-type: none"> <li>City Planner</li> <li>Transit Supervisor</li> <li>City Appointment</li> </ul>                                                                                |
| Boyd/Greenup Citizens Advisory Committee                     | <ul style="list-style-type: none"> <li>Five (5) members</li> </ul>                                                                                                                                  |
| Ashland Alliance                                             | <ul style="list-style-type: none"> <li>President/CEO</li> </ul>                                                                                                                                     |
| Gallia County                                                | <ul style="list-style-type: none"> <li>County Engineer</li> </ul>                                                                                                                                   |
| Lawrence County, Ohio                                        | <ul style="list-style-type: none"> <li>County Engineer</li> <li>Director/Asst. Director, Ironton-Lawrence County Community Action Organization</li> <li>Manager, Lawrence County Transit</li> </ul> |
| City of Ironton                                              | <ul style="list-style-type: none"> <li>City Appointment</li> </ul>                                                                                                                                  |
| The Greater Lawrence County Chamber of Commerce              | <ul style="list-style-type: none"> <li>Chamber Appointment</li> </ul>                                                                                                                               |
| Ohio Department of Transportation – Central Office           | <ul style="list-style-type: none"> <li>Transportation Planner</li> <li>Air Quality Planner</li> <li>Planner</li> </ul>                                                                              |
| Ohio Department of Transportation – District 9               | <ul style="list-style-type: none"> <li>Program Coordinator</li> <li>Program Management Coordinator</li> <li>Planning Engineer</li> </ul>                                                            |
| Federal Highway Administration                               | <ul style="list-style-type: none"> <li>West Virginia Division</li> <li>Kentucky Division</li> <li>Ohio Division</li> </ul>                                                                          |
| Federal Highway Administration                               | <ul style="list-style-type: none"> <li>FTA Region 3</li> <li>FTA Region 4</li> <li>FTA Region 5</li> </ul>                                                                                          |

**KYOVA Staff and contact Information** (As of 2/28/2025)

| Staff Member                                                    | Title                                                               | E-mail                                        |
|-----------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------|
| Mr. Christopher M. Chiles                                       | Executive Director                                                  | cchiles@kyovaipc.org                          |
| Dr. Saleem A. Salameh                                           | Deputy Executive Director/Technical Study Director                  | ssalameh@kyovaipc.org                         |
| Ms. Dannielle Slusher                                           | Fiscal/Office Manager                                               | dslusher@kyovaipc.org                         |
| Ms. Terri B. Sicking                                            | Senior Transportation Planner                                       | tsicking@kyovaipc.org                         |
| Mr. Jody Sigmon                                                 | Transportation Planner/System Performance                           | jsigmon@kyovaipc.org                          |
| Ms. Bethany Wild                                                | Transportation Planner/GIS Specialist                               | bwild@kyovaipc.org                            |
| Mr. Paul Young                                                  | Web Designer/System Analyst                                         | pyoung@kyovaipc.org                           |
| Mr. Steve Frye                                                  | Fiscal Assistant                                                    | sfrye@kyovaipc.org                            |
| Ms. Annette Johnson                                             | Transportation Technician/Administrative Assistant                  | ajohnson@kyovaipc.org                         |
|                                                                 |                                                                     |                                               |
| <u>Mailing Address</u><br>P. O. Box 939<br>Huntington, WV 25712 | <u>Physical Address</u><br>400 Third Avenue<br>Huntington, WV 25701 | Phone: 304-523-7434<br>Fax: 304-529-7229      |
|                                                                 |                                                                     |                                               |
| Social Media                                                    | Webpage                                                             | www.kyovaipc.org                              |
|                                                                 | Facebook                                                            | Keyword: KYOVA Interstate Planning Commission |
|                                                                 | Twitter                                                             | Keyword: @kyovaipc                            |

**FY 2026 UPWP PLANNING TASKS SUMMARY**

To accomplish the planning program requirements, KYOVA along with each state DOT, the FHWA, FTA and the local transit agencies develops an annual Unified Planning Work Program (UPWP) identifying specific planning work tasks to be conducted. This Work Program identifies specific objectives to be attained, methodology to be used, products to be developed, functional responsibilities, and financial participation. The following provides a summary of KYOVA's FY 2026 UPWP Planning (PL) funded work elements. Detailed activities are included in the individual work elements found in Section II of this document.

**380126 – Management and Administration** activities are directed toward administering the day-to-day administrative, contract management, Unified Planning Work Program (UPWP), Title VI/LEP and Americans Disability Act (ADA) oversight/complaint activities, Disadvantaged Business Enterprise (DBE), and financial planning activities that ensure that the MPO conform to internal policy, as well as the policies and legal requirements set forth by WVDOH, KYTC, ODOT, federal agencies, and obligations stated in the USDOT legislation set forth in the Infrastructure Investment and Jobs Act (IIJA).

**380226 – Short-Range Planning and Transportation Improvement Program (TIP)** consists of short-range planning activities to support the Infrastructure Investment and Jobs Act (IIJA) legislation for the near-term transportation needs within the KYOVA planning area. The short-range program is designed to identify deficient areas, provide a solution to the deficiency, and initiate strategies to eliminate such challenges. Additional activities will include Transportation Improvement Program (TIP) maintenance, establishing and monitor performance measures, safety and security, and concept/reliability planning/studies, freight planning, active transportation/pedestrian/bicycle planning, administration of the Surface Transportation Block Group (STBG) Program dedicated funds, and ODOT's 2026-2029 STIP development.

**380325 – Metropolitan Transportation Planning** guides the long-term development of transportation improvements for a period of approximately twenty (20) years. KYOVA’s Metropolitan Transportation Plan (MTP) provides the guidance for the Huntington, WV-KY-OH Urbanized Area through 2050. The goals and objectives of the MTP are based upon the Infrastructure Investment and Jobs Act (IIJA) legislation, planning regulations, changes in population, commercial activities, industrial development, and patterns of growth. The MTPs intent is to maximize the benefits of available funding provided by all government agencies for transportation improvements in the service area; provide local governments with information on future system demands with alternative solutions to meet those demands and to allow sound transportation policy decisions.

**380426 – Transportation Surveillance and Geographic Information System (GIS)** provides for collection and maintenance of data files and transportation modelling. Data collection and analysis in support of public involvement and Planning and Environmental Linkages (PEL) studies and plans, land-use, transportation crash/fatalities/traffic accident program data files all play an important role in improving transportation decision-making services to the region. As one part of the data analysis, KYOVA utilizes a TransCAD travel demand modeling software that is continually refined to provide the most accurate traffic forecast volumes, economic data, travel time segments, etc. KYOVA will update the Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary and their Travel Demand Model (TDM) to 2050 with 2020 as the base year and interim years of 2025, 2035, and 2045. The CMP and TDM will conclude before FY 2027.

**380526 – Air Quality Planning and Conformity** places an emphasis on air quality planning activities that ensure the transportation planning activities are consistent and meet requirements as outlined by the Infrastructure Investment and Jobs Act (IIJA), the Federal Clean Air Act (as amended), US EPA Guidance, State Environmental Agencies, and local and state government clean air goals.

**380626 – Public Participation** addresses the Infrastructure Investment and Jobs Act (IIJA) regulation and focuses on three basic principles: 1) ensure a robust public involvement opportunity for the public-at-large in decision-making; 2) prevent high and adverse impacts of decisions to the public-at-large; and 3: ensure the public-at-large receive proportionate benefits. This element also addresses the Participation Plan maintenance, public outreach activities for amendments and administrative modifications/adjustments to the MTP, TIP, Human Transportation Services Coordination Plan, and Title VI/LEP document updates.

**380726 – Surface Transportation Program (STP) Planning** provides for sustainable development through interagency cooperative practices and management strategies that target increased accessibility, cleaner air and water, improved health conditions and broad-based economic, community development and recovery through the metropolitan planning process and surface transportation planning.

**380826 – Transit Planning – West Virginia & Ohio** provides coordinated transit planning activities for the West Virginia counties (Cabell and Wayne) and the urbanized portion of Lawrence County, Ohio which fall within the KYOVA Planning Boundary. It also includes transit coordination with the Kentucky counties (Boyd and Greenup), also within the KYOVA Planning Area. Other activities include data collection and planning support, assistance with Section 5307, 5339, 5310 programs, and maintaining KYOVA’s Coordinated Public Transit-Human Services Transportation Plan.

**380926 – Section 5310 Administration** in this activity KYOVA partners with the Tri-State Transit Authority (TTA) in the administration of the Huntington, WV-KY-OH Urbanized Area Section 5310 Program.

**381026 – KYOVA/RIC Joint TMA Coordination (WV)** provides support to coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area to include Putnam County, West Virginia.

**381126 – Lawrence County, OH Transit Planning** – will support and perform transit operation planning to the Lawrence County Transit (LCT). Funding to be provided by CMAQ –Ohio.

**381225 – Law US 52/Ashland Bridge Intersection Study** – FY 2026 will continue the study to examine solutions to manage safety and delay on US 52 at the Ashland Bridge. This is year 2 of 2.

**381326/381426/381526 – Complete Streets Designated Activity** – support/implementation activities specifically identified for the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to utilize 2.5% of PL funds to provide a safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of IIJA.

**381625 – Cabell County Transportation Land Use Study** – FY 2026 will continue the study to complete a transportation land-use study for Cabell County, WV. This is year 2 of 2.

**382124 – Ohio River Valley Tri- State Safety Action Plan project** will provide funding to complete a comprehensive Safety Action Plan for the Tri-State Region funded through the SS4A program – completion date September 2028.

**385126 – Kentucky 5303 Transit Planning** – this element provides for coordinated planning activities to oversee and develop the transit planning process, for the Kentucky Section 5303 funding dedicated to Boyd and Greenup Counties which are located in the Huntington, WV- KY- OH Urbanized Area.

## **PLANNING FACTORS**

The previous transportation bill (FAST Act) defined ten specific “Planning Factors” for developing transportation plans and programs. The Infrastructure Investment and Jobs Act (IIJA) continued these planning factors which ensure the local transportation planning process is consistent with national goals and objectives.

### **Planning Factors**

1. Support the economic vitality of the KYOVA Planning Area (Huntington, WV-KY-OH Urbanized Area), especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized uses;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned

- growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
  7. Promote efficient system management and operation;
  8. Emphasize the preservation of the existing transportation system;
  9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
  10. Enhance travel and tourism.

**Table 2** identifies KYOVA's FY 2026 UPWP work elements as they relate to the ten (10) planning factors.  
*Note: Planning Studies are not included.*

**Table 2: FY 2026 UPWP Planning Factor Summary**

| KYOVA FY 2026 UPWP Work Element                                             | Planning Factors |   |   |   |   |   |   |   |   |    |
|-----------------------------------------------------------------------------|------------------|---|---|---|---|---|---|---|---|----|
|                                                                             | 1                | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 380126 – Management and Administration                                      | X                |   |   |   |   |   | X |   |   |    |
| 380226 – Short-Range Planning and Transportation Improvement Program (TIP)  |                  | X | X | X | X | X |   | X | X | X  |
| 380326 – Metropolitan Transportation Planning                               | X                | X | X | X | X | X |   | X | X | X  |
| 380426 – Transportation Surveillance and Geographic Information (GIS)       | X                | X | X | X | X | X | X | X | X | X  |
| 380526 – Air Quality Planning                                               | X                |   |   |   | X |   | X |   |   | X  |
| 380626 – Public Participation                                               |                  | X | X |   |   |   |   | X |   | X  |
| 380726 – Surface Transportation Program (STP) Planning                      | X                | X | X | X | X | X | X | X | X | X  |
| 380826 – Transit Planning West Virginia & Ohio                              | X                | X |   | X | X | X |   |   | X | X  |
| 380926 – Section 5310 TMA Transit Administration (shared activity with TTA) | X                | X |   | X |   | X |   | X |   | X  |
| 381026 – KYOVA/RIC Joint TMA Coordination – WV                              | X                | X |   | X | X | X | X | X | X | X  |
| 3813246/381426/381526 – Complete Streets Designated Activity                |                  | X | X | X | X | X |   |   | X | X  |
| 385126 – Kentucky 5303 Transit Planning                                     | X                | X | X | X | X | X | X | X | X | X  |

### FY 2026 UPWP PLANNING EMPHASIS AREA HIGHLIGHTS

The FY 2026 UPWP was developed to meet the requirements set forth in the Infrastructure Investment and Jobs Act (IIJA). KYOVA received guidance prior to the development of the Work Program from the Ohio Department of Transportation (ODOT) and the Kentucky Transportation Cabinet (KYTC) regarding planning emphasis areas. Table 3 summarizes the planning emphasis areas and references KYOVA's FY 2026 UPWP corresponding work element. Note: Planning studies are not reflected in the planning emphasis areas.

**TABLE 3: FY 2026 TRANSPORTATION PLANNING EMPHASIS AREAS**

| Agency |      | Planning Emphasis Area                            | Description/Detail                                                                                 | FY 2026 UPWP Work Element                                                     |
|--------|------|---------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| ODOT   | KYTC |                                                   |                                                                                                    |                                                                               |
|        | ✓    | Resiliency                                        | Resiliency Planning to include consideration KYTC evaluations of damage-prone areas                | 380226                                                                        |
| ✓      |      | Title VI                                          | Development of a transportation system and documentation activities related to Title VI            | 380126/380226/380326/380426/<br>380626/380826/381426/381326/<br>381526/385126 |
| ✓      | ✓    | Safety & Security                                 | Consideration of projects and programs to advance safety and security of the transportation system | 380226/380326/380426/380826/<br>381326/381426/381526/381224/<br>385126        |
| ✓      |      | MPO Capital Programs Management                   | Implementation of strategies for improved performance                                              | 380126/380226/380326/380526/<br>380826/385126                                 |
|        |      |                                                   | Monitor established performance measures                                                           | 380126/380226/380326/380526/<br>380826/385126                                 |
| ✓      |      | Development and Maintenance of 2026-2029 TIP/STIP | Document development and project prioritization                                                    | 380226/380326/380426/380826/<br>385126                                        |
|        |      |                                                   | Coordination activities between member communities, state DOTs, USDOTs, and other stakeholders     | 380226/380326/380426/380626/<br>380826/381026/385126                          |
|        |      |                                                   | Report regional transportation performance measures                                                | 380226/380826/385126                                                          |
|        | ✓    | Multimodal Planning                               | Address Freight/Transit/Bike-Pedestrian activities                                                 | 380226/380326/380826/381326/<br>381426/381526/385126                          |
|        | ✓    | Travel Demand Modeling                            | MTP update, project analysis, report housing and employment-based traffic patterns to KYTC         | 380226/380326/380426/385126                                                   |
|        | ✓    | Conformity Analysis                               | Perform analysis and coordinate with partners                                                      | 380226/380326/380526                                                          |
|        | ✓    | ITS Architecture                                  | Coordinate with KYTC to establish statewide ITS Architecture                                       | 380226/380326/380426/380926                                                   |

**TABLE 3: FY 2026 TRANSPORTATION PLANNING EMPHASIS AREAS - CONTINUED**

|  |   |                               |                                                                                                              |                             |
|--|---|-------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------|
|  | ✓ | Congestion Management Process | Use as a systematic approach for managing congestion which will provide strategies for congestion management | 380226/380426/382025/385126 |
|  | ✓ | ADA Transition Plans          | Utilize the ADA Plans to develop and prioritize projects and activities                                      | 380226                      |

# **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area**

**FY 2026**

**Unified Planning Work Program**

**SECTION II**

**Planning Work Elements**

**380126 – MANAGEMENT AND ADMINISTRATION**

| ELEMENT NO.: 380126           | TOTAL REVENUE | REVENUE  |          |          | MAN HOURS |     |     |
|-------------------------------|---------------|----------|----------|----------|-----------|-----|-----|
| MANAGEMENT AND ADMINISTRATION | \$131,297     | WV       | KY       | OH       | WV        | KY  | OH  |
|                               |               | \$65,649 | \$40,702 | \$24,946 | 661       | 410 | 251 |
| REVISED                       |               |          |          |          |           |     |     |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

The Management and Administrative work element goal is to facilitate the efficient administration of the transportation planning program and to efficiently manage and meet federal, state, local governments, and public transit agencies regulatory, administrative, and management requirements within the Infrastructure Investment and Jobs Act (IIJA) and state planning regulations.

**METHODOLOGY**

This work Element provides for the management and administrative activities for the FY 2026 UPWP. Activities include but are not limited to:

1. Administration and Management

- KYOVA Staff will provide monthly progress and year end Performance Expenditure reports, audits, budget management, lease agreements, multi-party planning agreements, DBE program reports, program self-certification, and equipment and supply purchases.
- Dissemination and public knowledge of information is necessary for a successful transportation planning program. During FY 2026, KYOVA Staff will maintain committee membership lists and will provide information to the Policy Committee (PC), Technical Advisory Committee (TAC), Executive Board, and citizens-at-large. Representation and activities include but are not limited to public ports, providers of transportation services, both private and public.
- Training is paramount in order to successfully fulfill the transportation planning functions. To ensure staff is up to date on program activities, federal and state requirements, KYOVA staff will attend trainings and/or host meetings, courses, seminars, workshops, and conference calls. At times meeting costs may be incurred and for eligible expenses, KYOVA Staff will secure and pay for printing charges and meeting space outside the KYOVA Office.
- KYOVA will review the interagency agreements for federal, state, and local partners and update as needed.
- Direct charges solely for transportation planning activities and/or events that do not fall directly under one of the other work elements within the KYOVA FY 2026 UPWP will be charged to this element.

2. Unified Planning Work Program (UPWP)

The UPWP is an annual document outlining the work activities to be accomplished during the fiscal year. During FY 2026 KYOVA Staff will amend or make necessary corrections to the FY 2026 UPWP and provide the Draft and Final FY 2027 UPWP as defined by the West Virginia Department of Highways (WVDOT/WVDOH), the Kentucky Transportation Cabinet (KYTC), the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). This UPWP element includes completion of the Annual Performance and Expenditure Report.

3. Title VI/LEP Oversight

Oversight activities for the Title VI/LEP Plan complaint procedures will be managed by the KYOVA Title VI Coordinator to ensure policies and activities are in accordance with local, state, and federal regulations.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

1. Management and Administration activities and expenses to successfully fulfill the transportation planning activities within the Huntington, WV-KY-OH Transportation Management Area and the KYOVA planning area to include completion of the Annual Performance and Expenditure Report.
2. Unified Planning Work Program (UPWP) activities for FY 2026 and FY 2027.
3. Oversight of KYOVA's Title VI/LEP Plan complaint procedures as detailed in the KYOVA Title VI/LEP Plan.

**PROFESSIONAL DEVELOPMENT**

Meetings, training, and travel required to support the KYOVA Staff in the overall management and administrative activities to include all other activities that do not fall directly under any of the remaining work elements. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

### 380226: TRANSPORTATION IMPROVEMENT PROGRAM (TIP) MANAGEMENT & SHORT-RANGE TRANSPORTATION PLANNING

(SYSTEM PLANNING, CONGESTION MANAGEMENT PROCESS, PERFORMANCE MEASURES, ITS ARCHITECTURE STRATEGIES, SAFETY STUDIES, TRANSPORTATION SECURITY, ADA TRANSITION PLAN, PEDESTRIAN/BICYCLE PLANNING, FTA BUDGET CODE: 44.26.06,

| ELEMENT NO.: 380226                                  | TOTAL REVENUE | REVENUE  |          |          | MAN HOURS |     |     |
|------------------------------------------------------|---------------|----------|----------|----------|-----------|-----|-----|
| TIP MANAGEMENT & SHORT-RANGE TRANSPORTATION PLANNING | \$174,000     | WV       | KY       | OH       | WV        | KY  | OH  |
| REVISED                                              |               | \$87,000 | \$53,940 | \$33,060 | 877       | 543 | 333 |

#### WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

#### GOALS

- The Transportation Improvement Program (TIP) and Short-Range Planning work element provides support to fulfill TIP development/oversight and short-range planning activities. Identified projects will be consistent with current transportation plans and studies developed through the urban transportation planning process while ensuring the TIP is fiscally constrained and meets the air quality requirements.
- To complete a comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area.

#### METHODOLOGY

##### 1. Transportation Improvement Program (TIP)

The TIP is a biennial statement for state and local governments and transit authorities. It is part of a four-year schedule of prioritized and anticipated spending on specific transportation projects and improvements in conjunction with each State Transportation Improvement Program (STIP) for the KYOVA Planning Area (West Virginia, Kentucky, and Ohio). To fulfill this work element, the following activities will be undertaken.

- TIP (2026-2029) development and management that identifies and prioritizes transportation improvements. To complete this activity, KYOVA Staff will:
  - Continue consultation with federal, state, transit, local governments and the general public (FMLA, STRAHNET, etc.).
  - Ensure TIP Conformity and all processes are followed.
  - Monitor and reconcile projects in the TIP through Amendments and/or Administrative Modifications/Adjustments. Amendments and Administrative Modifications/Adjustments will be processed as outlined in the current KYOVA Participation Plan. Identified active and/or current projects will be reflected on each state DOTs STIP and be fiscally constrained (to include all regionally significant projects) and progressing toward implementation. KYOVA will follow guidance and timelines as provided by each state DOT. TIP updates, if required, will follow each state DOT S/TIP Development Schedule for TIP/STIP inclusion.
  - Staff support activities
    - Management and administration of the TIP to include review and update of TIP fiscal constraint documents.
    - Eligible meeting expenses for hosting meetings outside the KYOVA office to accommodate space to meet ADA requirements and to better engage KYOVA committee members and the community-at-large.

- Host and/or participate in meetings facilitated by WVDOT/DOH, KYTC, ODOT, local transit agencies, FHWA, FTA, and other local or planning agencies to establish new and expand existing transportation partnerships.
- Performance Measures
  - KYOVA will coordinate with the state DOTs to successfully report targets as established in the federal guidelines. Additionally, KYOVA will review current policies, rules and procedures to determine project impact on safety for all road users including non-automobile modes.
  - Integration of performance measures will be completed through an established reporting process which will illustrate the targets consistency with the Infrastructure and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).
- Reports and monitoring plays an important role in ensuring the transportation system meets the community needs as well as to federal, state, and local needs/requirements KYOVA will complete the following activities to ensure those needs are met.
  - Monitor the Ellis System monitoring (OH specific activity) and report inconsistencies to ODOT between Ellis and the KYOVA TIP project schedule.
  - Performance Measures and the reporting process will be integrated and consistent with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).
  - Project conformity determination and reports will be completed, as needed.
  - Prioritization of short-range projects will be undertaken, as needed.
  - Annual Listing of Obligated Projects: The Annual Listing of Obligated Project report for highway, transit, and planning projects funded with federal funds will be completed within 90 days of the end of the state fiscal year for West Virginia and Ohio (9/30/25) and within 90 days of the end of the federal fiscal year for Kentucky (12/31/25), or as otherwise directed by each state DOT.

## 2. Short-term initiatives

Short-term initiatives relating to transportation of persons, goods, and freight in the KYOVA planning area (Huntington, WV-KY-OH Urbanized Area) will be reviewed and assessed to identify actions that present a systematic approach. Short-range planning activities include development of a transportation system that will safely and efficiently accommodate the traffic flow and encourage advancement for all modes that is ADA compliant while implementing legislation from the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL). These activities may include:

### • Complete Streets Planning

Complete Streets Planning to include the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) regulations along with the state and local initiatives to include implementation assistance/coordination with to encourage active transportation. Activities may include:

- Assessment and evaluation of active transportation in the KYOVA region. This may include vehicle, bicycle, pedestrian, transit, and other non-motorized transportation with consideration of travel and tourism.
- System performance analysis to identify regional active transportation priorities and investigate innovative ways to optimize funding for active transportation projects.

KYOVA Staff to serve as a technical resource to local jurisdictions for active transportation activities and provide assistance to potential recipients to plan, develop, and operate streets and networks that prioritize safety and security, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders,

- micro-mobility users, freight delivery services, and motorists.
  - Plan to reconnect communities and to support livable communities through facilitating more environmentally friendly forms of mobility, such as walking, biking, and public transit.
  - Plan to provide reasonable and safe transportation networks for travelers of all ages and abilities.
  - Consider arterial roads and bicycle facilities to include safe pedestrian facilities, safe transit stops, and safe crossing opportunities.
  - Promote to improve safety and security, and accessible for all road users and while making ADA compliant.
  - Technical assistance to the West Virginia Association of MPOs, KY MPO Director's Council, and Ohio Council of Regional Councils (OARC).
  - Provide support to ODOT, KYTC, and WVDOH as requested.
  - Develop, promote, and encourage effective working relationships among state, local and federal transportation officials, and other stakeholders responsible for various aspects of transportation infrastructure protection, emergency management, and system operations to reduce vulnerability of existing transportation infrastructure to natural disasters.
- Planning and Environmental Linkages
  - Encourage agencies (DOTs, Public Transit, etc.) to implement PEL as part of the transportation planning and environmental review process.
  - During planning activities, consider timeline of projects and eligibility under FHWA's NEPAs Categorical Exclusion environmental review regulations 23 CFR Part 771(c)(3).
- Resiliency
  - Inclusion of resiliency of the transportation system.
- Freight Activities
  - Participation in local, state, regional, and national freight initiatives.
  - Education of governmental officials and the general public.
  - Consultation with WVDOH, KYTC, and ODOT freight divisions to ensure that Critical Urban Freight Corridors and Critical Rural Freight Corridors in the Huntington, WV-KY-OH TMA are identified in the state's National Highway Freight System.
  - Coordination for Strategic Highway Network (STRAHNET)/Department of Defense (DOD); and work with stakeholders concerning programs and data sources available to support freight transportation activities and facilities.
  - Coordinate and assist consultants with activities to complete the Regional Freight Plan.
- Transportation Planning Coordination
  - Coordinate and consult with STRAHNET, FLMA's, and officials responsible for housing (when warranted) in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands and housing. This may include

opportunities to leverage transportation funding to support access and transportation needs.

- Participation and coordination activities with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA, and other transportation planning partners to include scoping studies initiated by KYTC, WVDOT and ODOT.
  - Review current policies, rules, and procedures to determine project impact on safety for all road users to include those outside of automobiles.
  - Dissemination of information and project updates to elected officials, administrators, state and federal agencies, transit providers, and the general public.
  - Coordination activities with ODOT for the Ohio Access 2050 Plan.
  - Provide assistance to LPAs regarding ADA Transition Plans, as requested.
  - Provide technical assistance to the West Virginia Association of MPOs, KY MPO Director's Council, and the Ohio Council of regional Councils (OARC).
  - Eligible meeting expenses for hosting meetings outside the KYOVA office to accommodate for space, to meet ADA regulations, and to engage KYOVA committee members and the community-at-large.
  - All other Staff support for Short-Range Transportation Planning activities not specifically identified above.
  - Title VI/LEP/ADA Plan Development
    - Annual Review and update of Title VI/LEP Plans, as needed.
    - Staff training for ADA/Title VI/LEP activities.
3. KYOVA Surface Transportation Block Grant Program  
KYOVA, as the designated TMA for the Huntington, WV-KY-OH TMA receives federal suballocated funds through the Surface Transportation Block Grant Program (STBG), the STBG Set-Aside Program, Congestion Mitigation Program (CMP) funds, ODOT Congestion and Mitigation Air Quality Program (CMAQ) for Lawrence County, OH. To guarantee accuracy, keep track of the funding, and to promote the program, KYOVA will oversee, maintain and be responsible for the fiscal management of the dedicated STBG funding program.
4. Regional Freight Plan – Consultant Activity (\$138,500)  
During FY 2025, KYOVA contracted with a consultant to complete a comprehensive regional freight plan for the Huntington, WV-KY-OH urbanized area. The Freight Plan will include but not be limited to stakeholder and in-person workshops; review of current local and statewide freight plans; analysis using Streetlight and INRIX data, the most recent version of the Travel Demand Model (TDM); and recommendations through a prioritization process to include into the MTP. This activity will be completed before FY 2027.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

#### **PRODUCTS**

1. KYOVA Transportation Improvement Program (TIP) activities to include maintenance, amendments, administrative modifications/adjustments, and funding refinement for the FY 2026-2029 TIP for the Huntington, WV-KY-OH Urbanized Area.
2. Short-range planning initiatives to fulfill the transportation planning requirements under IIJA. To include complete streets planning, planning and environmental linkages (PEL) and Categorical

Exclusion environmental review activities, freight planning, coordination activities, Title VI/LEP/ADA transition plan review and development (as requested), resiliency planning, and to serve as a resource to local, regional, state, and federal agencies.

3. Oversight activities for the KYOVA Surface Transportation Block Grant Program (STBG), STBG Set-Aside and other current federal/state funding programs providing funds for transportation related projects.
4. A comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area to be completed before FY 2027.

#### **PROFESSIONAL DEVELOPMENT**

Meetings, training, and travel required to assist the KYOVA staff in short-range transportation planning and to administer and manage the Transportation Improvement Program (TIP). This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

**380326: METROPOLITAN TRANSPORTATION PLANNING**

| ELEMENT NO.: 380326                        | TOTAL REVENUE | REVENUE  |          |          | MAN HOURS |     |     |
|--------------------------------------------|---------------|----------|----------|----------|-----------|-----|-----|
| METROPOLITAN<br>TRANSPORTATION<br>PLANNING | \$75,449      | WV       | KY       | OH       | WV        | KY  | OH  |
| REVISED                                    |               | \$37,725 | \$23,389 | \$14,335 | 381       | 236 | 144 |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To maintain KYOVA'S fiscally constrained Metropolitan Transportation Plan (MTP) and pursue activities which meet the requirements of federal rules and regulations including the provisions of the Infrastructure Investment and Jobs Act (IIJA) and any subsequent transportation authorization.

To assess, propose and support a multi-modal network relative to highways, transit (public transportation and human services transportation), bicycle/pedestrian, safety, freight, air quality and other transportation related activities while continuing development for Performance Measure reporting to meet the region's transportation needs at least 20 years into the future.

**METHODOLOGY**

Metropolitan Planning Organizations (MPOs) must maintain a focus on managing the existing infrastructure while considering environmental effects of its planning process. Staff will undertake the following to fulfill the Metropolitan Transportation Planning activities:

1. Metropolitan Transportation Plan

The Metropolitan Transportation Plan (MTP) is a long-range planning document that identifies transportation deficiencies, policies, strategies, and projects over the next 20 plus years. KYOVA MTP updates are scheduled on a four-year cycle. As the metropolitan planning organization (MPO) for the Huntington, WV-KY-OH urbanized area, KYOVA is required to conduct a continuing, cooperative, and comprehensive (3-C) transportation planning process – with a 20-year horizon – thus, the Metropolitan Transportation Plan (MTP). KYOVA adopted the KYOVA 2050 MTP April 22, 2022 and became effective August 26, 2022. The MTP serves as the foundation for the development of the Transportation Improvement Program (TIP). To ensure the MTP is meeting these goals KYOVA staff will:

- Maintain and update the 2050 MTP to include processing Amendments and/or Administrative Modifications, prioritization of projects, and work to accomplish the 4-year cycle update while demonstrating a fiscally and physically constrained financial plan.
- Integration and evaluation of current performance measures for consistency of the reporting process as outlined in the Infrastructure Investment and Jobs Act (IIJA) and presented within the MTP.
- Engage FHWA, FTA, FLMA's, providers of public transit, and the public to review current and any modifications to the metropolitan transportation plans to advance Federal investments to the community-at-large.

- Continue coordination activities and provide support for the DOTs initiatives in KYOVA's current MTP and future MTP updates to include multi-modal corridor studies collaboration; statewide safety and security initiative collaboration; transportation data sharing; and establishing new and expanding existing transportation partnerships.
2. Long-Range Planning Activities
- To deliver a safe, reliable and integrated transportation system KYOVA must evaluate needs, and develop initiatives and recommendations that connect needs across all modes of transportation for KYOVA planning area. These efforts will be completed through the Long-Range Planning Activities as stated below.
- Consider issues related to highways, transit (public transportation and human services transportation), bicycle/pedestrian, safety, freight, air quality and other transportation related activities.
  - Review of current policies, rules, and procedures to determine project impact on safety for all road users to include those outside of automobiles.
  - Coordinate with state DOTs, FTA, FHWA, and providers of public transportation to explore opportunities by improving infrastructure by accommodating new and emerging technologies.
  - Coordination and collaboration with private and public transit providers, state and local agencies, and the general public continue to evaluate the area's transportation network.
  - Identification, evaluation, and coordination to promote livable communities through facilitating more environmentally friendly forms of mobility, such as walking, biking, and public transit, and increasing the number of routine destinations that are safely and comfortably accessible through these modes.
  - Investigate social welfare, economic factors and environmental impacts that determine future transportation patterns and development.
  - Perform demographic analysis and map, as needed, for projects and individual requests as they relate to Title VI/LEP.
  - Utilize, coordinate, and establish a process to report KYOVA's Performance Measures to complement the decision-making process with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA when choosing projects for inclusion in the MTP and as it relates to the Infrastructure Investment and Jobs Act (IIJA) and any subsequent transportation legislation.
  - Review and provide assistance to the WVDOT/WVDOH, KYTC, and ODOT statewide transportation plans; update the federal aid functional classification system and National Highway System to include intermodal connectors, and serve as a technical resource on freight to local jurisdictions, as requested.
  - Project prioritization activities and procedures for all modes and project types including procedures relating to KYOVA's suballocated Surface Transportation Block Grant (STBG) Program, STBG Set Aside Program, and the Ohio CMAQ dedicated suballocated funds.
  - Educate agencies and the public-at-large how existing transportation modes can be managed and operated more efficiently.
3. Continued participation in regional, state, local and national forums projects for addressing federal, state, and local planning requirements such as updates to the West Virginia, Kentucky, and Ohio transportation plans.
4. Coordination with representatives from DOD in the coordination and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities

- Coordination with FLMAs (when warranted) in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. This may include opportunities to leverage transportation funding to support access and transportation needs.
- Create and/or modify projects in the KY CHAF database and assist with Kentucky's SHIFT Project Prioritization activities (KY specific project), project prioritization and inclusion of projects from the Ohio Technical Review Advisory Committee (TRAC) to include staff time, travel, and preparation to present to the TRAC (OH specific project).
- Maintain and coordinate with ODOT regarding their E-STIP activities and project submissions.
- Include freight and aviation planning with long-range goals and develop ways to optimize funding to improve the safety and efficiency of freight movement through the intermodal transportation system for the traveling population and goods to include Transport Ohio implementation strategies with the MTP.
- Prioritized project list from the CMP to be incorporated into the MTP's long-range transportation planning activities. The prioritized list will be funded based on need and availability of funds.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

#### **PRODUCTS**

1. An up to date and compliant long-range transportation plan (Metropolitan Transportation Plan – (MTP) for the KYOVA planning area (Huntington WV-KY-OH Urbanized Area).
2. Long-Range Transportation Planning activities that will deliver a safe, reliable and integrated transportation system by development of multimodal initiatives and recommendations that connect needs across all modes of transportation for KYOVA planning area that will investigate social welfare, economic factors, and environmental impacts that determine future transportation patterns and development.

#### **PROFESSIONAL DEVELOPMENT**

Meetings, training, and travel required to aid the KYOVA staff in the Metropolitan (long-range) Transportation Planning process. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

**380426: TRANSPORTATION SURVEILLANCE AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)**

(SURVEILLANCE, MANAGEMENT &amp; OPERATIONS, TRAVEL MODEL FORECASTING, CONGESTION MANAGEMENT PROCESS, INTELLIGENT TRANSPORTATION SYSTEMS PLANNING, CONNECTED VEHICLES, DATA COLLECTION)

| ELEMENT NO.: 380426                 | TOTAL REVENUE | REVENUE  |          |          | MAN HOURS |     |     |
|-------------------------------------|---------------|----------|----------|----------|-----------|-----|-----|
| TRANSPORTATION SURVEILLANCE AND GIS | \$124,963     | WV       | KY       | OH       | WV        | KY  | OH  |
| REVISED                             |               | \$62,481 | \$38,739 | \$23,743 | 629       | 390 | 238 |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

- To provide support for various transportation projects and programs through data collection (historical inventory of transportation related data such as land-use, population, employment, traffic counts, crash data, etc.); modeling (air quality, travel demand model, socioeconomic, etc.); transit, connected vehicle technology, and other general data analysis to evaluate the transportation system through GIS to create maps and other visualization products.
- Updated Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary to conclude before FY 2027.
- Updated Travel Demand Model (TDM) for KYOVA to conclude before FY 2027.

**METHODOLOGY****1. GIS and Database Development and Data Sharing**

GIS is an information system specializing in the input, management, analysis, and reporting of geographical (spatially related) information which can help transportation planners integrate agency-wide information to achieve better operational efficiencies and results. To illustrate how the information can be utilized to achieve these goals, KYOVA will:

- Utilize Arc GIS Pro as a tool to manipulate, evaluate, update and query the KYOVA maintained databases to enhance the methodology for seamless editing of regional highway and transit networks and provide ongoing maintenance of existing GIS network editing tools. New GIS applications may be developed to facilitate validation of analysis of highway and transit. Examples of these activities include:
  - GIS activities and updates to include current U. S. Census datasets; land-use model and processes; analysis of socio-economic and other data to support economic development, and Planning and Environmental Linkages (PEL) studies, and collection of data to justify project prioritization and project development, and support the the regional transit agencies efforts to gather and verify GTFS data and its use (as requested) to aid awareness and to help grow ridership and multimodal connectivity.
  - On-going maintenance and technical support for planning activities to include the TIP, MTP, highway/roadway and bicycle/pedestrian projects, regional studies, traffic flow maps, freight analysis, and the data network.
  - To strengthen WVDOT/WVDOH, KYTC, ODOT HPMS and safety programs and initiatives, KYOVA will collect data; utilize NPMRDS for data analysis;
  - Encourage and work with State DOTs, FHWA, FTA and other agencies to incorporate data sharing and consideration into the transportation planning process. Topics to be addressed for regional transportation coordination planning may include:
    - Linkage with emergency transportation planning, to include COVID-19, by addressing the interrelationships for everyday transportation management; operations and technology with preparedness planning for regional emergencies, including technical, procedural, and organizational aspects; traffic signals to assist member agencies in the exchange and coordination of interjurisdictional traffic

signal operations information and activities; travel information to coordinate enhancement of the collection, processing and delivery of real-time roadway and transit condition information, including regional “511” telephone information systems; transportation safety, such as crash locations in the Huntington, WV-KY-OH Urbanized Area.

- GIS activities and updates to include current U. S. Census datasets; land-use model and processes; analysis of socio-economic and other data to support economic development and Planning and Environmental Linkages (PEL) studies.

## 2. Socioeconomic/Demographic Research and Analysis

Socioeconomic and Demographic analysis is essential to carry out the transportation planning functions. Work activities for FY 2026 will focus on analysis and sharing of the 2020 Census datasets. These task may include:

- Analysis of socio-economic and other data to support economic development, Planning and Environmental Linkages (PEL) studies, Title VI/LEP activities and transit dependent population identification. The reports may incorporate unique visualizations to illustrate future growth and stability for the region KYOVA Staff will provide support activities for the Ohio Technical Review Advisory Committee (TRAC), Kentucky CHAF and SHIFT process, planning studies, as requested, and public involvement activities.

## 3. Travel Demand Model (TDM)

A Travel Demand Model (TDM) is a tool to support the urban transportation planning process. It is a series of analytical techniques used to predict future demand for transportation facilities and services and estimates the impacts of policies and programs on behavior and travel demand. A TDM can predict how changes in size and characteristics of the population may impact the transportation system in the future. KYOVA’s model base year is 2020, with future years 2025, 2035, 2045, and 2050.

- KYOVA will continue validation of the TransCAD travel forecasting model for the base year 2020 and the future horizon year of 2050.
- KYOVA will develop and/or maintain the current Travel Demand Model (TDM) to coincide with the 2020 Census and ensure it will provide the most relevant information for planning studies, traffic flow maps, freight analysis/movement, land-use attributes such as planned development/closures of hospitals and schools, etc. During development, KYOVA will coordinate with WVDOH, KYTC-Modal Branch, and ODOT for travel time segments and other similar data.

## 4. Intelligent Transportation Systems (ITS)

ITS improves transportation safety and mobility and enhances productivity through the integration of advanced communications technologies into the transportation infrastructure and in vehicles. ITS systems encompass a broad range of wireless and wire line communications-based information and electronics technologies. These technologies include Vehicle to Vehicle (V2V) Communications for Safety; Vehicle to Infrastructure (V2I) Communications for Safety; Real-Time Data Capture Management; Dynamic Mobility Applications; Road Weather Management; Applications for the Environment; Human Factors; Mode-Specific Research; Exploratory Research; and Cross-Cutting Activities. NOTE: KYOVA relies on each statewide (WVDOH/KYTC/ODOT) ITS Architecture/Plan.

- KYOVA will assist WVDOH, KYTC, and ODOT, as requested, in maintaining their statewide ITS architecture for the Metropolitan Planning Area in accordance with federal law and regulation. additionally, KYOVA will assist in the coordination of the use of the regional ITS architecture as guidance to regional project implementation to include activities and training that address connected vehicle technology.

- Integrate transportation operations considerations into the metropolitan transportation planning process to ensure that transportation system operations are reflected in regional plans and programs.
- 5. Congestion Management Process Update – Consultant Activity (\$25,000)  
During FY 2025 KYOVA hired a consultant to perform duties outlined in the CMP update scope of work. The Scope will include but not be limited to utilizing big data such as Streetlight and INRIX, and the most current version of the TDM; revisit the previously defined CMP network; identify congested areas, analyze those areas and recommend solutions; hold stakeholder and in-person meetings. The CMP will be completed prior to FY 2027.
- 6. Travel Demand Model Update – Phase 2 – Consultant (\$25,000)  
During FY 2025 KYOVA hired a consultant to update KYOVA’s TDM to year 2020 and to provide interim years of 2025, 2035, 2045, and 2050. Activities will include but are not limited to stakeholder/in-person meetings; gathering background information and data; update by Mode (Network, SE Data); calibrations, model documentation; and model package. The TDM will be completed prior to FY 2027.

## **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

## **PRODUCTS**

1. Development and/or refinement of GIS databases and maps to support planning activities for all modes of transportation.
2. Socioeconomic/Demographic data analysis and sharing for the Huntington, WV-KY-OH Urbanized Area and KYOVA’s Planning Area
3. Travel Demand Model update activities to include traffic model results for KYOVA Planning Area; coordination with WVDOH, KYTC, and ODOT Multimodal Branches on travel time segments, housing, employment changes, and analyzing NPMRDS data, as requested.
4. Intelligent Transportation Systems (ITS) coordination activities with WVDOH, KYTC, ODOT, and area stakeholders to implement ITS plan recommendations.
5. Updated Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary.
6. Updated KYOVA Travel Demand Model (TDM) to 2020 with interim years of 2025, 2035, 2045, and 2050.

## **PROFESSIONAL DEVELOPMENT**

Meetings, training, and travel required to provide assistance to the KYOVA staff in transportation database/geographic information systems and transportation surveillance systems. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

**380526: AIR QUALITY PLANNING AND TRANSPORTATION CONFORMITY**

| ELEMENT NO.: 380526                 | TOTAL REVENUE | REVENUE  |          |         | MAN HOURS |     |    |
|-------------------------------------|---------------|----------|----------|---------|-----------|-----|----|
| AIR QUALITY PLANNING AND CONFORMITY | \$48,000      | WV       | KY       | OH      | WV        | KY  | OH |
|                                     |               | \$24,000 | \$14,880 | \$9,120 | 242       | 150 | 92 |
| REVISED                             |               |          |          |         |           |     |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To ensure that the transportation planning activities in the KYOVA Metropolitan Planning Area are consistent and meet requirements as outlined by the Infrastructure Investment and Jobs Act (IIJA) the Federal Clean Air Act (as amended); the US Environmental Protection Agency guidance; National Environmental Policy Act (NEPA); State Environmental Agencies; and local and state government clean air goals.

**METHODOLOGY****1. Air Quality Planning**

KYOVA Staff will engage in air quality planning which will identify transportation strategies to support emission reduction from on-road mobile sources of pollution.

- Coordinate air quality planning with external conformity partners, including the Environmental Protection Agency (EPA), state Division of Air Quality, WVDOT, KYTC, ODOT, Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).
- Review project environmental impact statements (EIS), as requested.
- Project identification, evaluations, and ODOT CMAQ or other air quality program justification application/documentation.
- Prioritization of KY CMAQ applicant projects, as requested by KYTC Office of Local Programs and/or KYTC Central Office. *Note: this is a Kentucky specific activity.*
- Evaluate transportation system vulnerabilities as well as identifying potential solutions.
- Promote programs that reduce ground-level Ozone, PM<sub>2.5</sub>, and those that create no significant impact on air quality in the Huntington, WV-KY-OH Urbanized Area.
- Support Transit Oriented Development (TOD) activities.

**2. Transportation Conformity**

Transportation conformity is a way to ensure that Federal funding and approval goes to those transportation activities that are consistent with air quality goals. Conformity applies to the transportation plans, Transportation Improvement Programs (TIPs), and project funded or approved by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) in areas that do not meet or previously have not met air quality standards for ozone, carbon monoxide, particulate matter, or nitrogen dioxide. These areas are known as 'nonattainment areas' or 'maintenance areas.'<sup>1</sup> KYOVA Staff will complete the following Transportation conformity activities to fulfill this requirement

---

<sup>1</sup> FHWA Air Quality-Transportation Conformity website: [https://www.fhwa.dot.gov/environment/air\\_quality/conformity/](https://www.fhwa.dot.gov/environment/air_quality/conformity/)

- KYOVA may periodically perform analysis, review, assess, and coordinate air quality programs in the region as contributed to 8-hour ozone redesignation for MTP and TIP projects and updates; identify potential projects; coordinate funding under the Congestion Mitigation and Air Quality (CMAQ) Program – Ohio and work with local jurisdictions to build a reservoir of projects for inclusion in the MTP and TIP and ensure projects are consistent with federal air quality regulations and guidelines, support Transit Oriented Development (TOD) activities. Relate Infrastructure Investment and Jobs Act (IIJA) Performance Measures to the performance of the NHS, Freight, and CMAQ Measures and coordinate with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA to integrate and develop a reporting process. Continue to develop, implement, and complete analysis associated with Ohio’s CMAQ Program (funded through ODOT suballocations) and evaluate and prioritize Kentucky CMAQ project selection, as requested by KYTC.
- KYOVA will perform conformity analysis due to the South Coast Air Quality Management Districts. EPA where the federal court vacated portions of the 2015 EPA rules for ozone for Boyd, Cabell, and Wayne Counties that were previously designated as a maintenance area for the 1997 8- hour ozone standard. These counties are in attainment for the 2008 8-hour ozone standard.
- Maintain an up-to-date transportation conformity model (air quality) and determination of emission changes for proposed Ohio CMAQ projects, as needed.
- Review modeling hardware/software to ensure it is up to date and work with consultant/s for needed modifications.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

#### **PRODUCTS**

1. Air quality planning and technical assistance for project identification, evaluations which will identify transportation strategies to support emissions reduction from on-road mobile sources of pollution.
2. Transportation conformity assessments, studies, and modeling activities that are consistent with air quality goals for the Huntington, WV-KY-OH Urbanized Area.

#### **PROFESSIONAL DEVELOPMENT**

Training and travel required to aid the KYOVA staff in air quality, conformity determination and Congestion Mitigation activities. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

**380626: PUBLIC PARTICIPATION**

| ELEMENT NO.: 380626  | TOTAL REVENUE | REVENUE  |          |         | MAN HOURS |     |    |
|----------------------|---------------|----------|----------|---------|-----------|-----|----|
| PUBLIC PARTICIPATION | \$50,436      | WV       | KY       | OH      | WV        | KY  | OH |
|                      |               | \$25,218 | \$15,635 | \$9,583 | 254       | 157 | 97 |
| REVISED              |               |          |          |         |           |     |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To engage the public, community stakeholders, local officials, and the Interagency Consultation Group (IAC) in the transportation planning process according to the methods outlined in the Huntington, WV-KY-OH Urbanized Area (KYOVA) Participation Plan and to ensure that the Participation Plan is compliant with the Infrastructure Investment and Jobs Act (IIJA).

**METHODOLOGY**

Public involvement provide transportation agencies and the public with a means for exchanging information about planning and project development activities. When effective, public involvement activities enable the public to participate in transportation decision making. Transportation professionals need to measure the impact of public involvement activities to ensure that they are successful and have an efficient use of public resources. In addition, repeated measurements can track an agency's performance over time, demonstrating ongoing commitment to public involvement and increasing overall accountability in the transportation decision-making process. To ensure that the public is engaged with the transportation planning activities within the Huntington, WV-KY-OH Planning Area and to ensure that no person, on the grounds of race, color, sex, age, disability, or national origin, is excluded from participation in, denied the benefits of, or be otherwise subject to discrimination under any KYOVA program or activity, KYOVA will complete the following activities.

1. Public Involvement and Public Outreach Activities

All public participation activities (public notice, public meetings, maps, visualization techniques, social media, website enhancement, etc.) should be employed during updates, amendments, and administrative modifications/adjustments of the MTP, TIP, Coordinated Public Transit-Human Services Transportation Plan, and Participation Plan. To ensure a comprehensive, coordinated, and continuous (3C) participation process that encourage public participation. KYOVA will:

- Encouraging public participation utilizing Virtual Public Involvement (VPI) tools while continuing a public participation process for individuals without access to computers and mobile devices and targeting demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services.
- Public outreach activities which include providing timely public notices and public access to key decisions and satisfactorily address Title VI, publications to the general public such as flyers, newsletters, and handouts; involvement of the local officials, general public, etc. on transportation committees; inclusion of planning activities for access to essential services, including multi-modal transportation connectivity gap analysis and plan to address identified gaps (Access to Opportunity)
- Social media account oversight (Facebook, Twitter, Zoom, etc.), sponsor public workshops and meetings to distribute and discuss the transportation planning process and/or project

specific activities to include the expenses of hosting workshops and meetings both at KYOVA and outside the office to accommodate for space to encourage KYOVA committee and the community's participation.

- Host and/or participate, as needed, in workshops and/or meetings on key transportation issues, projects, and training activities that engage the local officials and all users of the transportation system. Consultant(s) support may be utilized for these activities.
  - The public involvement process should increase transparency into the decision making process and will be reviewed and updated regularly to ensure it meets and/or exceeds the federal requirements.
2. Compliant Documents to Provide Guidance and Procedures
    - Maintaining an up to date Participation Plan and Title VI/LEP Plan.
    - Revisions and required public notices published in the newspaper of the largest circulation (or as specified by federal regulation) in the Huntington, WV-KY-OH Urbanized Area for the KYOVA's Participation Plan, Title VI/LEP Plan, Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), the Coordinated Public Transit-Human Services Transportation Plan, and other federally mandated documents.
    - Develop a process to utilize demographic analysis and mapping to identify location of project/s when evaluating projects to be advanced through the planning process.
  3. Technical Assistance to the WV Association of Metropolitan Planning Organizations (WVAMPO)  
 Technical and administrative assistance to the West Virginia Association of Metropolitan Planning Organizations (MPO) for coordination and outreach activities between the WV MPOs, WVDOH, FHWA, EPA, DAQ, FTA, etc.

## **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

## **PRODUCTS**

1. A comprehensive, coordinated, and continuous participation process that encourage public participation.
2. KYOVA will evaluate and update the following documents for compliance and effectiveness and ensure they are readily made available to the public for review: (Participation Plan, MTP, TIP, Coordinated Public Transit-Human Services Transportation Plan, Title VI/LEP, etc.).
3. Technical and administrative assistance to the West Virginia Association of MPOs.

## **PROFESSIONAL DEVELOPMENT**

Limited travel to provide assistance for citizen engagement during planning activities and program updates.

**380726: SURFACE TRANSPORTATION PROGRAM (STP) PLANNING**

(FUNDING OBTAINED FROM KYOVA'S STBG PROGRAM SUB-ALLOCATION – SHARED PROPORTIONATELY BETWEEN WV, KY &amp; OH)

| ELEMENT NO.: 380726                                  | TOTAL REVENUE   | REVENUE         |                 |                 | MAN HOURS  |            |            |
|------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|------------|------------|------------|
|                                                      |                 | WV              | KY (STBG \$)    | OH              | WV         | KY         | OH         |
| <b>SURFACE TRANSPORTATION PROGRAM (STP) PLANNING</b> | <b>\$62,839</b> | <b>\$31,419</b> | <b>\$19,480</b> | <b>\$11,939</b> | <b>316</b> | <b>196</b> | <b>120</b> |
| <b>REVISED</b>                                       |                 |                 |                 |                 |            |            |            |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To develop the foundation for sustainable development through interagency cooperative practices and management strategies that target increased accessibility; cleaner air and water; improved health conditions; broad-based economic and community development through the metropolitan planning process and surface transportation planning. KYOVA is the primary link between the local governments and is solely responsible for the programming of locally sponsored, federally funded projects in the KYOVA Metropolitan Planning Area.

**METHODOLOGY**

KYOVA is responsible for project selection and programming through allocation of Surface Transportation Block Grant (STBG) Program suballocated funds, a federal-aid highway flexible funding program that supports a broad range of surface transportation needs, the Congestion Mitigation and Air Quality (CMAQ) program funds for Lawrence County urbanized area, and the Carbon Reduction Program (CRP) funds. KYOVA, serving as the primary link between the local governments, developed an on-line application process for these programs which will allow KYOVA to solicit for and rank projects based on predetermined criteria that integrate transportation, land-use, air quality, and employment opportunities. To ensure that projects meet the federal eligibility guidelines, the following methodology will be applied.

STBG, CMAQ and CRP projects must meet specific federal eligibility guidelines. To ensure the projects meet eligibility KYOVA will:

1. Assist applicants in the funding application process; facilitate communication between local governments, state, and federal agencies; establish the priorities and implement the Program of Projects (POP).
2. Track the funding commitments of identified projects to ensure that progress is being made in securing funds and advancing local priorities toward implementation. With this tracking, Performance Measures will be identified as directed in the Infrastructure Investment and Jobs Act (IIJA) cooperatively with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA to integrate and develop a reporting process that will make progress toward the Safety Performance Management, Pavement, Bridge, Highway Safety Improvement Program, and the Highway Asset Management Plans for NHS.
3. KYOVA will develop practices that sustain and expand bicycle/pedestrian facilities and supports development of a regional bike/pedestrian system; initiate or build upon data, studies, or reports that advance a more balanced intermodal transportation network inclusive of such modes as walking, biking, public transit, and paratransit; support and assists to coordinate activities

amongst agencies and modes interested in the future of transportation; and continues to support local governments and the community by identifying funding opportunities.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

1. A well-developed program to distribute funds for the suballocated funding programs (STBG, STBG Set-Aside, CMAQ, CRP, etc.) and to track those funds throughout the funding cycles.
2. Evaluation, development and maintenance of the application process, maintain project database for funding and public and stakeholder meetings, identify studies and/or reports that will lead to a ranked project listing along with potential funding sources to be integrated into future planning documents.

**PROFESSIONAL DEVELOPMENT**

Limited travel to support the Surface Transportation Block Grant Program and Set-Aside Program to include meeting with federal, state, and local agencies.

**380826: TRANSIT PLANNING – WEST VIRGINIA AND OHIO (WV & OH SPECIFIC)**

(MANAGEMENT, OPERATIONS AND SUPPORT CAPITAL INVESTMENT DECISIONS THROUGH EFFECTIVE SYSTEMS PLANNING [FTA BUDGET CODE – 44.26.10 AND 44.24.14])

| ELEMENT NO: 380826         | TOTAL REVENUE | REVENUE  |     |          | MAN HOURS |    |     |
|----------------------------|---------------|----------|-----|----------|-----------|----|-----|
| TRANSIT PLANNING – WV & OH | \$123,400     | WV       | KY  | OH       | WV        | KY | OH  |
|                            |               | \$93,758 | \$0 | \$29,642 | 870       | 0  | 373 |
| REVISED                    |               |          |     |          |           |    |     |

**WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To provide on-going transit planning support, assistance, research and analysis to the various federally funded committees, boards, and officials of the Tri-State Transit Authority (TTA), Lawrence County Transit (LCT), and other transit service providers and decision-makers in West Virginia and Ohio.

**METHODOLOGY**

Transit plays an important role in transportation planning. To fully understand and to plan for the future of transit there must be a collaborative effort between agencies and organizations to identify strategies and goals that encourage participation by all users that will increase access to public transit. KYOVA will employ the following methods to facilitate transit planning.

**1. Transit Planning**

KYOVA will support and promote transit planning activities that provides better connections for residents via public transit to regional employment opportunities, health care facilities, schools, grocery stores, etc. These activities may include but not be limited to the following:

- KYOVA will provide technical support for FTA Section 5307, 5303, 5310, and 5303 transit programs and activities to transit systems that operate within the boundary of the KYOVA Metropolitan Planning Area.
  - Allocations of Sections 5307 and 5339 funding will be agreed upon by the transit agencies through a “Split Letter”/MOU initiated by TTA and supported by KYOVA.
- Provide Section 5310 application assistance to Tri-State Transit Authority (TTA), Lawrence County Transit (LCT) and other transit service providers and decision-makers (Regional Models of Cooperation).
- To better understand and accommodate for future transit routes it is necessary to identify the needs and conditions of the bus stops and shelters and to ensure they are ADA compliant. KYOVA will assist in the reporting of these items, whether in coordination with a consultant or completed by the individual transit agencies within the KYOVA planning area.
- Identification of priority projects for seniors, individuals with disabilities and individuals with lower incomes; collection of data/surveys regarding ridership.
- To achieve better intermodal connectivity KYOVA will coordinate integration with bicycle and pedestrian planning and projects.
- Work with transit agencies to monitor and record fixed route service indicators and demand response services to compare service standards on a system-side and route level basis.
- Assist transit agencies with identifying a state of good repair that will help transit agencies to prioritize funding to achieve or maintain existing networks as directed by the Infrastructure Investment and Jobs Act (IIJA).

- Work with transit agencies to review and/or recommend routes or service changes for the local transit agencies (Tri-State Transit Authority (WV) and Lawrence County Transit (OH)).
  - Database and GIS/data file of the TTA and LCT transit routes, stops, and schedules – as provided by the transit agencies to produce a summary of reports for products such as system wide data, bus stop location GIS maps, comparisons based on the inclusion of past on-board survey data and project prioritization, while placing an emphasis on compliance with FTA guidelines and promoting transit connectivity and safety and security; integration with bicycle and pedestrian planning.
  - Assistance with Ohio CMAQ Eligibility determinations.
  - Provide documentation and assistance, as requested, for agency triennial reviews.
2. Administration and Reporting
- Perform TIP and MTP updates (Administrative Modifications, Amendments) and update financial tables within these documents.
  - Update Transit Asset and Safety Performance Measures based on data provided by the regional transit providers.
  - Title VI/LEP Plan updates and reports.
  - Preparation and distribution of the “Annual Federally Obligated Funds” report.
  - Assist transit providers with the Transit Asset Management (TMA) Plan, the Public Transportation Agency Safety Plan (PTASP), as requested.
  - Maintain and document agency MOUs and/or “Split Letter” regarding Sections 5310, 5307, and 5339.
  - Monitor and implement Performance Measures, as coordinated with WVDOT/WVDOH, KYTC, ODOT, FHWA, FTA, etc., related to transit asset management and transit safety that are consistent with the Infrastructure Investment and Jobs Act (IIJA) federal transportation legislation.
  - Maintain and update the KYOVA Coordinated Public Transit-Human Services Transportation Plan.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

#### **PRODUCTS**

1. Transit planning support and assistance in the WV and OH portion of the KYOVA Planning Area.
2. KYOVA will complete a CMAQ Eligibility report/request form for the Multimodal Transit Center project in Ironton, Ohio and the Union Rome Trails project in Lawrence county which will provide connectivity to transit services.
3. Transit administration and reporting activities in the WV and OH portion of the KYOVA Planning Area to include the TIP, MTP, Title VI/LEP, Performance Measures, etc.
4. Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) updates and/or amendments.

#### **PROFESSIONAL DEVELOPMENT**

Meetings, training, and travel to include participation in transit conferences and meetings to support transit planning. This may include but is not limited to meetings, conferences and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA, FTA, National Transit Institute (NTI), Ohio Transportation Engineering Conference (OTEC), Ohio Public Transit Association (OPTA), Kentucky Public Transit Association (KPTA), West Virginia Public Transit Association (WVPTA), National Association of Regional Councils (NARC), National Association of Development Organizations (NADO), and American Public Transportation Association (APTA).

**380926: SECTION 5310 TMA TRANSIT ADMINISTRATION (KYOVA PORTION SHARED WITH TTA)**

(WAYNE AND CABELL COUNTIES, WV/BOYD AND GREENUP COUNTIES, KY/URBANIZED AREA OF LAWRENCE COUNTY, OH)

| ELEMENT NO.: 380926                                                              | TOTAL REVENUE | REVENUE |     |     | MAN HOURS |    |    |
|----------------------------------------------------------------------------------|---------------|---------|-----|-----|-----------|----|----|
| SECTION 5310 TMA<br>TRANSIT<br>ADMINISTRATION<br>(KYOVA PORTION SHARED WITH TTA) | \$11,500      | WV      | KY  | OH  | WV        | KY | OH |
| REVISED                                                                          |               | \$0     | \$0 | \$0 | 116       | 0  | 0  |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

Shared coordination and oversight activities with the Tri-State Transit Authority (TTA) regarding the competitive process for the KYOVA Interstate Planning Commission (Huntington, WV-KY-OH Urbanized Area) Section 5310 program funds. Section 5310 Program authorizes federal capital and operating assistance grants which are intended to enhance mobility for seniors and persons with disabilities and to serve the special needs of transit dependent populations beyond traditional public transportation services and American with Disabilities Act (ADA) complementary paratransit services.

**METHODOLOGY**

KYOVA will provide the following assistance and support to fulfill the Section 5310 TMA Transit Administration work element as outlined in the MOU between KYOVA Interstate Planning Commission and Tri-State Transit Authority (TTA).

1. Jointly, the Tri-State Transit Authority (TTA), who serves as the Designated Recipient, and KYOVA Interstate Planning Commission, will share Section 5310 program administration duties and administration funds for the Huntington, WV-KY-OH Urbanized Area as specified by a Memorandum of Understanding (MOU). Administrative Funds are distributed on a 50/50 basis.
2. Continuing with the previous transportation bills (MAP-21 and the FAST Act), funding eligibility of Section 5310 Program are utilized for operating costs for transportation services in addition to capital costs. A Review Committee, with input from KYOVA and TTA, will determine the annual percentage of Section 5310 funds allocated to the type of project. (No less than 55 percent of Section 5310 Program funding in any given year may be allocated to capital projects).
3. The Huntington, WV-KY-OH Section 5310 Program Management Plan (PMP), which will be administered jointly between KYOVA and TTA, will be the basis as to how the awards are distributed to eligible recipients; therefore, the Huntington, WV-KY-OH Urbanized Area proposes to adhere to the Memorandum of Understanding (MOU) between KYOVA and TTA for the Section 5310 program administration responsibilities. KYOVA will perform the following tasks: conduct an annual "call for projects"; develop a prioritized scoring process for Section 5310 application review; host Section 5310 informational session; designate a review committee to prioritize transit projects; update the Coordinated Public Transit-Human Services Transportation Plan, as needed, ensure projects and agencies are included in the Coordinated Plan; and perform recordkeeping pertaining to eligible administrative cost for the purposes of management in the Transit Award Management System (TrAMS). TTA, as the Designated Recipient, will be responsible for presenting information on the types of vehicles available through the procurement and program; vehicle procurement and follow-up, including pre-award and post-delivery audits; collection Section 5310 grant awardees;

submission of grant application and quarterly reports in the Transit Award Management System (TrAMS). KYOVA may be available to assist with additional responsibilities as requested by TTA to ensure the success of the 5310 Program implementation and administration.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

Section 5310 Program and Agency MOU to jointly share administrative responsibilities with the Designated Recipient, Tri-State Transit Authority (TTA).

**PROFESSIONAL DEVELOPMENT**

Limited travel and training to support the Huntington, WV-KY-OH Section 5310 Program.

**381026: KYOVA/RIC JOINT TMA COORDINATION (WV SPECIFIC)**

| ELEMENT NO.: 381026              | TOTAL REVENUE | REVENUE  |     |     | MAN HOURS |    |    |
|----------------------------------|---------------|----------|-----|-----|-----------|----|----|
| KYOVA/RIC JOINT TMA COORDINATION | \$10,000      | WV       | KY  | OH  | WV        | KY | OH |
|                                  |               | \$10,000 | \$0 | \$0 | 101       | 0  | 0  |
| REVISED                          |               |          |     |     |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding the federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area within the KYOVA Planning area and Putnam County, West Virginia.

**METHODOLOGY**

KYOVA Interstate Planning Commission will coordinate planning and programming of transportation studies and projects that will impact the previously established national goals under the FAST Act and carried forward with IJA (safety/security, infrastructure conditions, congestion reduction, system reliability, freight movement, economic vitality, environmental stability, and reduction of project delays) with the Regional Intergovernmental Council (RIC). These activities will include, but not be limited to, review and coordination of the Congestion Mitigation Process (CMP), regional design and/or planning studies, freight activities, MOU's, collaboration with agencies regarding the future TMA Certification Reviews, and safety projects and programs.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

MOUs and activities implemented through a coordinated process with the Regional Intergovernmental Council (RIC) to include data collection and analysis to establish prioritized, fiscally balanced strategies for transportation planning within the Huntington, WV-KY-OH Transportation Management Area (TMA).

**PROFESSIONAL DEVELOPMENT**

Meetings, training, and travel to coordinate transportation planning activities with RIC and other agencies involved with the Huntington, WV-KY-OH TMA; this is to include all cities, counties, state, or governmental agencies (FHWA, FTA, EPA, etc.). This may include, but is not limited to, meetings, and training activities with WVDOT/WVDOH, FHWA, FTA and EPA.

**381126: LAWRENCE COUNTY, OH TRANSIT PLANNING**

(FUNDING SOURCE: LAWRENCE COUNTY TRANSIT (LCT))

| ELEMENT NO.: 381126                       | TOTAL REVENUE | REVENUE |     |     | MAN HOURS |    |     |
|-------------------------------------------|---------------|---------|-----|-----|-----------|----|-----|
| LAWRENCE COUNTY,<br>OHIO TRANSIT PLANNING | \$20,500      | WV      | KY  | OH  | WV        | KY | OH  |
| REVISED                                   |               | \$0     | \$0 | \$0 | 0         | 0  | 206 |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To support and perform transit operation planning to the Lawrence County Transit (LCT).

**BACKGROUND**

Beginning FY 2022 (July 1, 2021), following an analysis of a pilot program that included the routes, ridership, and additional growth opportunities, Lawrence County Transit introduced significant changes to the existing routes resulting in a new service and increased ridership to frequent commuter destinations. Increased transit ridership correlates to a reduction in fuel consumption and emissions of individual cars or trucks, therefore improving air quality. ODOT approved CMAQ funding for fiscal years 2022, 2023 and 2024 for an FY total of \$205,000 with a three (3) year Total Cost of \$615,000. However, this funding source may be extended to be expended in future years, until funding is expended or not to exceed 5 years; in this instance through FY 2027. Local matching funds of 20% will be required to initiate this service.

**METHODOLOGY**

LCT was provided funding through the Ohio CMAQ program to provide transportation services within Ironton, Ohio and the urbanized area of Lawrence County, Ohio with service to Huntington, WV and Ashland, KY. KYOVA will provide transit operation and support to provide planning assistance and coordination activities with LCT that will explore opportunities to promote and sustain transit services within their service area. KYOVA will also assist in identifying a state of good repair that will help the LCT to prioritize funding to achieve or maintain transit networks as addressed in the Infrastructure Investment and Jobs Act (IIJA) and all previous and future transportation legislation. Additionally, KYOVA will complete a CMAQ Eligibility report/request form for the Ironton, Ohio Multimodal Transit Center project and the Union Rome Trails project in Lawrence County which will provide connectivity to transit services.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission in cooperation with the Lawrence County Transit and the ODOT Office of Transit.

**PRODUCTS**

KYOVA committed \$615,000 to support LCT's new deviated fixed route service and planning activities over a minimum of three (3) years and not to exceed five (5) years (FY 2027) using KYOVA's Congestion

Mitigation and Air Quality (CMAQ) suballocated funds, local funds for operation support, and LCT FTA Section 5303 funds for planning operations to be conducted by KYOVA. KYOVA will perform the following tasks to assist LCT with transit planning:

1. KYOVA will assist with transit planning, evaluation of transit services, provision of data, conformity analysis for identified projects, if required, and the creation of improvements to these services.
2. KYOVA will assist in the identification of potential grants and other funding sources for use by LCT.
3. KYOVA will provide information to LCT and ILCAO staff on federal compliance issues as they arise.
4. KYOVA may assist LCT and ILCAO with the implementation of purchasing service agreements with other agencies and organizations.
5. KYOVA will complete a CMAQ Eligibility report/request form for the Multimodal Transit Center project in Ironton, Ohio and the Union Rome Trails project in Lawrence county which will provide connectivity to transit services.

#### **PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff.

**381226: US-52/SR-93 STORMS CREEK FEASIBILITY STUDY** ODOT PID#: 119448 - STBG

| ELEMENT NO.: 381226                                      | TOTAL REVENUE | REVENUE |     |           | MAN HOURS |    |    |
|----------------------------------------------------------|---------------|---------|-----|-----------|-----------|----|----|
|                                                          |               | WV      | KY  | OH        | WV        | KY | OH |
| US-52/SR-92 STORMS CREEK FEASIBILITY STUDY (PID #119448) | \$250,000     | \$0     | \$0 | \$250,000 | 0         | 0  | 0  |
| REVISED                                                  |               |         |     |           |           |    |    |

Match provided by Lawrence County Port Authority (LCPA)

**WORK SCHEDULE (SEPTEMBER 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
|      |        | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOAL**

The US-52/SR-92 Storms Creek Feasibility Study is needed prior to plan development near the US 52/SR 93 interchange. The feasibility study will address the purpose and need, alternatives considered and other pertinent information for project development, especially ROW acquisitions and environmental impacts. The feasibility study will assist in advancing the project from its current stage to a point that would be considered for a shovel ready design build project.

**METHODOLOGY**

KYOVA will hire an outside consultant to complete a feasibility study for US-52/SR-92 Storms Creek and to gather additional information and data required to advance the project from its current stage to a point that would be considered for a shovel ready design build project. KYOVA will coordinate with the Lawrence County Port Authority and ODOT D9 to develop the Scope of Work. Funding will be 80% federal using Surface Transportation Block Grant (STBG) funds and 20% match from the Lawrence County Port Authority.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

The consultant will prepare a final report for the US-52/SR-92 Storms Creek Feasibility Study

**PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff

**381326: COMPLETE STREETS DESIGNATED ACTIVITY – WEST VIRGINIA**

| ELEMENT NO.: 381326                       | TOTAL REVENUE | REVENUE  |     |     | MAN HOURS |    |    |
|-------------------------------------------|---------------|----------|-----|-----|-----------|----|----|
| COMPLETE STREETS DESIGNATED ACTIVITY - WV | \$19,250      | WV       | KY  | OH  | WV        | KY | OH |
|                                           |               | \$19,250 | \$0 | \$0 | 194       | 0  | 0  |
| REVISED                                   |               |          |     |     |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

**METHODOLOGY**

KYOVA Staff will complete activities in support of the adopted Complete Streets Implementation/Prioritization Action Plan and will provide guidance to align future efforts and establish a clear path towards creating a sustainable multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

This work element fulfills the support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to utilize 2.5% of West Virginia PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of IIJA.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

**PROFESSIONAL DEVELOPMENT**

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

**381426: COMPLETE STREETS DESIGNATED ACTIVITY – KENTUCKY**

| ELEMENT NO.: 384125                       | TOTAL REVENUE | REVENUE |         |     | MAN HOURS |    |    |
|-------------------------------------------|---------------|---------|---------|-----|-----------|----|----|
| COMPLETE STREETS DESIGNATED ACTIVITY – KY | \$5,372       | WV      | KY      | OH  | WV        | KY | OH |
| REVISED                                   |               | \$0     | \$5,372 | \$0 | 0         | 54 | 0  |

**WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

**METHODOLOGY**

KYOVA Staff will complete activities in support of the adopted Complete Streets Implementation/Prioritization Action Plan and will provide guidance to align future efforts and establish a clear path towards creating a sustainable multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

This work element fulfills the support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to utilize 2.5% of Kentucky PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of IIJA.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

**PROFESSIONAL DEVELOPMENT**

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

**381526: COMPLETE STREETS DESIGNATED ACTIVITY – OHIO**

| ELEMENT NO.: 381526                       | TOTAL REVENUE | REVENUE |     |         | MAN HOURS |    |    |
|-------------------------------------------|---------------|---------|-----|---------|-----------|----|----|
| COMPLETE STREETS DESIGNATED ACTIVITY – OH | \$4,345       | WV      | KY  | OH      | WV        | KY | OH |
|                                           |               | \$0     | \$0 | \$4,345 | 0         | 0  | 44 |
| REVISED                                   |               |         |     |         |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

**METHODOLOGY**

KYOVA Staff will complete activities in support of the adopted Complete Streets Implementation/Prioritization Action Plan and will provide guidance to align future efforts and establish a clear path towards creating a sustainable multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities.

This work element fulfills the support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation to utilize 2.5% of Ohio PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of IIJA.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or making recommendations to set those policies to be aligned with the Infrastructure Investment and Jobs Act (IIJA) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

**PROFESSIONAL DEVELOPMENT**

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

**381626: BEECH FORK CONNECTOR ROAD FEASIBILITY STUDY – WV**

| ELEMENT NO.: 381626                                 | TOTAL REVENUE | REVENUE  |     |     | MAN HOURS |    |    |
|-----------------------------------------------------|---------------|----------|-----|-----|-----------|----|----|
| BEECH FORK CONNECTOR ROAD<br>FEASIBILITY STUDY – WV | \$50,000      | WV       | KY  | OH  | WV        | KY | OH |
|                                                     |               | \$50,000 | \$0 | \$0 | 0         | 0  | 0  |
| REVISED                                             |               |          |     |     |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To complete a feasibility study for the proposed connector road between the Beech Fork Marina and the Campground that will evaluate the project's viability and impact.

**METHODOLOGY**

KYOVA Staff will hire a consultant to complete the Beech Fork Connector Road feasibility study which will evaluate the projects viability and impact. The study will assess potential alignments within Beech Fork State Park, ensuring minimal environmental disruption while enhancing connectivity between key recreational areas. The study will include a detailed cost estimate for future phases of the project, providing a clear financial outlook for construction and implementation. A benefit-cost analysis will be conducted to assess the long-term value of the project in terms of economic, recreational, and transportation benefits. Conceptual drawings will be developed to visualize the proposed roadway alignment, incorporating considerations for park aesthetics.

A key component of the study will be coordination between the West Virginia Division of Natural Resources (WVDNR), the West Virginia Division of Highways (WVDOT), local elected officials, and key stakeholders to ensure alignment with regional development goals and community interests. The study will also analyze data on park visitation trends and the economic impact of Beech Fork State Park on the surrounding area. Additionally, economic projections related to the connector road's potential to enhance tourism, increase park accessibility, and stimulate local business growth will be examined. This is year 1 of 2 with completion scheduled in FY 2027.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

A feasibility study for the proposed connector road between the Beech Fork Marina and the Campground that will provide a comprehensive foundation for decision-making, ensuring that the project aligns with both conservation priorities and economic development goals.

**PROFESSIONAL DEVELOPMENT**

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

**381726: CSX UNDERPASS DRAINAGE PROJECT STUDY - BARBOURSVILLE, WV**

FUNDING SOURCE: KYOVA STBG

| ELEMENT NO.: 381726                                      | TOTAL REVENUE | REVENUE   |     |     | MAN HOURS |    |    |
|----------------------------------------------------------|---------------|-----------|-----|-----|-----------|----|----|
|                                                          |               | WV        | KY  | OH  | WV        | KY | OH |
| CSX UNDERPASS DRAINAGE PROJECT STUDY - BARBOURSVILLE, WV | \$150,000     | \$150,000 | \$0 | \$0 |           | 0  | 0  |
| REVISED                                                  |               |           |     |     |           |    |    |

Match provided by the Village of Barboursville, WV/ KYOVA will administer the project for 10% fee

**WORK SCHEDULE (SEPTEMBER 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
|      |        | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOAL**

The CSX Underpass Drainage Project Study will provide funds to conduct a NEPA study to address hydraulics of the drainage system that serves the CSX Underpass on Central Avenue (County Road 31 – Martha Road).

**METHODOLOGY**

KYOVA will hire a consultant to conduct a NEPA study to address hydraulics of the drainage system that serves the CSX Underpass on Central Avenue (County Route 31-Martha Road). Based on an earlier camera inspection, the existing system constructed in the early 1900's is compromised and if the tiles collapsed it would create a flooding situation during heavy rain causing closure of the underpass and limiting access to a majority part of the Village. Therefore, prohibiting essential emergency vehicles, school buses, city maintenance crews, public transit, and the general public a safe route to travel. A part of the work will be on property owned by the Village of Barboursville and the Barboursville Lions Club which will require a 20 foot wide easement. In earlier conversations, the Lion's Club verbally gave approval for the easement. Work will also occur on County Route 31 and will most likely require a permit from the Department of Highways. The Estimated cost for Design is \$200,000. The project is Air Quality Exempt based on 40 CFR 93.126 Table 2 – Safety (Projects that correct, improve, or eliminate a hazardous location or feature). KYOVA will coordinate with the Village of Barboursville, WV and WVDOH. Funding will be 80% federal using Surface Transportation Block Grant (STBG) funds and 20% match from the Village of Barboursville, WV.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

NEPA Study to address hydraulics of the drainage system that serves the CSX Underpass on Central Avenue (County Route 31-Martha Road) in Barboursville, WV

**PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff

**381625: CABELL/WAYNE COUNTY TRANSPORTATION LAND USE STUDY***(FUNDING OBTAINED FROM WV PL FUNDS – CABELL COUNTY WILL PROVIDE MATCH)*

| ELEMENT NO.: 381625                    | TOTAL REVENUE | REVENUE   |     |     | MAN HOURS |    |    |
|----------------------------------------|---------------|-----------|-----|-----|-----------|----|----|
| CABELL/WAYNE COUNTY<br>LAND- USE STUDY | \$100,000     | WV        | KY  | OH  | WV        | KY | OH |
|                                        |               | \$100,000 | \$0 | \$0 | 101       | 0  | 0  |
| REVISED                                |               |           |     |     |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To complete a study that will evaluate land use and growth and the effect on the transportation network in Cabell County.

**METHODOLOGY**

KYOVA will hire a consultant to complete a study to evaluate land use and growth and the effect on the transportation network in Cabell County. The study will analyze areas of growth that take into account recent developments within the county such as Nucor Corporation and Alcon facility expansion on WV-2 and the Culloden Interchange on I-64 and how that will impact housing and transportation in the area. Population, employment, and other socioeconomic data will be used in the development of the study to understand travel demand and growth. In addition to addressing operational deficiencies, congestion management, and mobility concerns on the roadway network, the study will address safety, and alternative modes of transportation. Following the completion of their Complete Streets Plan, projects will be prioritized that will meet the growth demand while addressing safety, and alternative transportation modes. KYOVA will administer the project at a rate of 10%. Cabell County will provide the matching funds. This is year 2 of 2 with completion scheduled before the end of FY 2026.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission will lead the project with Cabell County, WV.

**PRODUCTS**

Comprehensive land use plan that will evaluate land use and growth in Cabell County and its effect on the transportation network. Items to be addressed will be recent developments, housing, population, employment, complete streets prioritization, electric vehicle charging and infrastructure which will lead to actionable strategies that support the region's performance targets while addressing safety, and alternative transportation needs.

**PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff

**381925: FREIGHT PLAN (WV)***(FUNDING SOURCE: CPG)*

| ELEMENT NO.: 381925 | TOTAL REVENUE | REVENUE  |     |     | MAN HOURS |    |    |
|---------------------|---------------|----------|-----|-----|-----------|----|----|
| FREIGHT PLAN - WV   | \$75,000      | WV       | KY  | OH  | WV        | KY | OH |
|                     |               | \$75,000 | \$0 | \$0 | 0         | 0  | 0  |
| REVISED             |               |          |     |     |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To complete freight transportation planning and/or study activities for Cabell and Wayne Counties, WV.

**METHODOLOGY**

KYOVA will procure a consultant to complete a transportation planning study/activities specifically for the area of Cabell and Wayne counties, WV. This is year 2 of 3 with completion is scheduled in FY 2027.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

Freight Plan for the counties of Cabell and Wayne, WV.

**PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff.

**382025: CMP/MODEL UPDATE – WEST VIRGINIA**

| ELEMENT NO.: 382025                 | TOTAL REVENUE | REVENUE  |     |     | MAN HOURS |    |    |
|-------------------------------------|---------------|----------|-----|-----|-----------|----|----|
| CMP/MODEL UPDATE –<br>WEST VIRGINIA | \$88,500      | WV       | KY  | OH  | WV        | KY | OH |
|                                     |               | \$88,500 | \$0 | \$0 | 0         | 0  | 0  |
| REVISED                             |               |          |     |     |           |    |    |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
|      |        |           | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOAL**

To complete a comprehensive congestion management process and updated model for the Huntington, WV-KY-OH urbanized area.

**METHODOLOGY**

During FY 2025, KYOVA hired a consultant to complete a comprehensive updated congestion management process and updated model for the Huntington, WV-KY-OH urbanized area, specifically for the West Virginia counties of Cabell and Wayne. The updated congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. The model will be updated to include a new base year of 2020 and interim years of 2025, 2035, 2045 and 2050 for the horizon year. Activities will include but not be limited to updating by Mode (Network, SE Data), calibrations, model documentation, and model package. This is year 2 of 3 with completion scheduled in FY 2027.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

Updated congestion management process and updated travel forecast model for 2023 base year consistent with input from 2020 census and the most current American Community Survey (ACS) demographics, recent employment allocation and recent travel characteristics. The consultant will validate the model to acceptable criteria using traffic counts completed by WVDOT, KYTC and ODOT.

**PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff.

**382124: OHIO RIVER VALLEY TRI-STATE COMPREHENSIVE SAFETY ACTION PLAN (SS4A)**

FUNDING SOURCE: FEDERAL SS4A

| ELEMENT NO.: 382124                                         | TOTAL REVENUE | REVENUE |     |     | MAN HOURS |       |       |
|-------------------------------------------------------------|---------------|---------|-----|-----|-----------|-------|-------|
| OH RIVER VALLEY TRI- STATE COMPREHENSIVE SAFETY ACTION PLAN | \$760,000     | WV      | KY  | OH  | WV        | FHWA  | KY/OH |
| REVISED                                                     |               | \$0     | \$0 | \$0 | 0         | 1,612 | 0/0   |

**WORK SCHEDULE (SEPTEMBER 20, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To complete an Ohio River Valley Tri-State Comprehensive Safety Action Plan (SS4A) for the planning areas within KYOVA Interstate Planning Commission. Collected data will provide the information and data to apply for and successfully compete for SS4A Implementation Grants working toward achieving zero roadway fatalities and serious injuries in our rural and socioeconomically disadvantaged region.

**METHODOLOGY**

During FY 2024 KYOVA interviewed and selected a consultant. During FY 2025 KYOVA hired a consultant and developed the scope of work with USDOT and the consultant. Work activities began in late FY 2025 and will be a multi-year project that will result in the Ohio River Valley Tri-State Comprehensive Safety Action Plan for the tri-state planning area of KYOVA. The Action Plan will provide the information and data necessary to apply for and successfully complete for SS4A Implementation Grants. Completion date is expected prior to September 2028.

**RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

**PRODUCTS**

An Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-OH that will provide the documentation and data to apply for and successfully compete for SS4A Implementation Grants.

**PROFESSIONAL DEVELOPMENT**

Limited travel will be required of the KYOVA Staff.

**385126: KENTUCKY 5303 TRANSIT PLANNING**

(FTA BUDGET CODE: 44.21.00)

| ELEMENT NO.: 385126            | TOTAL REVENUE | REVENUE |          |     | MAN HOURS |     |    |
|--------------------------------|---------------|---------|----------|-----|-----------|-----|----|
| KENTUCKY 5303 TRANSIT PLANNING | \$78,670      | WV      | KY       | OH  | WV        | KY  | OH |
|                                |               | \$0     | \$78,670 | \$0 | 0         | 792 | 0  |

**WORK SCHEDULE (JULY 1, 2025 THROUGH JUNE 30, 2026)**

| July | August | September | October | November | December | January | February | March | April | May | June |
|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|
| X    | X      | X         | X       | X        | X        | X       | X        | X     | X     | X   | X    |

**GOALS**

To provide on-going Section 5303 transit planning support, assistance, research, and analysis to the local, state and federal committees, boards, and officials within the Kentucky portion of the Huntington, WV-KY-OH Transportation Management Area (TMA) (Boyd and Greenup counties); continue development of the Regional Models of Cooperation; maintain the KYOVA Coordinated Public Transit – Human Services Transportation Plan, which integrates all aspects of transit and mobility to ensure an adequate level of access to all populations while improving the range of options for meeting diverse mobility needs; and coordination with KYTC to address the current and emerging performance measures and participate in discussions with KYTC, FHWA, FTA, and other MPOs on performance-based planning and performance targets is also an integrate part of this work activity.

**METHODOLOGY**

Transit plays an important role in transportation planning. To fully understand and to plan for the future of transit there must be a collaborative effort between agencies and organizations to identify strategies and goals that encourage participation by all users that will increase access to public transit. KYOVA will employ the following methods to facilitate transit planning.

1. Transit Planning and Coordination Activities

KYOVA will support and promote transit planning activities that provide critical services that connect all members of the community with jobs, healthcare, school, and other opportunities. These activities may include but not be limited to:

- KYOVA will provide technical support for FTA Section 5307, 5303, 5310, and 5303 transit programs and activities to transit systems that operate within the boundary of the KYOVA Metropolitan Planning Area.
- Allocations of Sections 5307 and 5339 funding will be agreed upon by the transit agencies through a “Split Letter”/MOU initiated by TTA and supported by KYOVA.
- Coordination and assisted activities to include but not limited to involvement of local officials, agencies, and the public with inclusion of transit providers on the KYOVA Technical Advisory Committee (TAC), the Policy Committee (PC), and the Transit Providers Committee.
- Coordination with the Ashland Bus System to ensure a regional approach to transportation planning by promoting cooperation and coordination between transit agencies, the MPO and the Commonwealth of Kentucky.
- Coordination with the other transit agencies within the KYOVA Planning Area to ensure communication and planning activities.
- Evaluate opportunities to provide critical services that connect all members of the community with jobs, healthcare, school, and other opportunities; as well as completion of administrative activities and reports.
- Provide Section 5310 application assistance to Ashland Bus System/City of Ashland and other transit service providers and decision-makers (Regional Models of Cooperation).

- Identification of priority projects for seniors, individuals with disabilities and individuals with lower incomes; collection of data/surveys regarding ridership.
  - To achieve better intermodal connectivity KYOVA will coordinate integration with bicycle and pedestrian planning and projects.
  - Facilitate transit activities associated with Disadvantaged Business Enterprise and Title VI Programs and specialized programs for the elderly and disabled, including program associated with the ADA.
  - Model and/or map transit projects and explore the opportunities to increase transit ridership and evaluate opportunities to increase access to public transportation as a component of the federally mandated Congestion Management Process (CMP).
  - Work with transit agencies to monitor and record service indicators of fixed route and demand response services to compare service standards on a system-side and route level basis.
  - KYOVA will hold and/or participate in meetings which include representatives from transit agencies, human service agencies, private providers, and individuals with disabilities;
  - Support Transit Oriented Development (TOD).
  - Work with transit agencies to review and/or recommend routes or service changes regarding the Ashland Bus System (ABS) by data collection and analysis to better connect residents via public transit to regional employment opportunities, health care facilities, schools, grocery stores, etc.; bicycle and pedestrian planning to better achieve intermodal connectivity, data collection to identify priority projects for seniors, individuals with disabilities, and individuals with lower income.
  - Database and GIS/data file of the ABS transit routes, stops, and schedules – as provided by the transit agencies to produce summary of reports for products such as system wide data, bus stop location GIS maps, comparisons based on the inclusion of past on-board survey data and project prioritization, while placing an emphasis on compliance with FTA guidelines and promoting transit connectivity and safety; integration with bicycle and pedestrian planning.
  - Assist in identifying a state of good repair that will help the transit agencies in prioritizing projects and funding as addressed in the Infrastructure Investment and Jobs Act (IIJA) and previous transportation legislation (FAST Act).
  - Provide documentation and assistance, as requested, for agency triennial reviews.
2. Administration and Reporting
- Perform TIP and MTP updates (Administrative Modification, Amendments) and update financial tables within these documents to ensure project inclusion into the Kentucky STIP through updates, administrative modifications, and amendments. These efforts will be coordinated with KYTC – Office of Transportation Delivery, KYTC – Central Office/ Division of Planning and the Ashland Bus System.
  - Unified Planning Work Program activities to include amendments and/or modifications to the FY 2026 UPWP; Draft and final approval of FY 2027 UPWP.
  - Process invoicing, progress reports, budgets, and necessary revisions of financial and administrative funds, and updates of prospectuses and contracts (when warranted), and expenses for meeting room rentals, copying of documents, etc.
  - Maintain current and up to date Title VI/LEP Plans and reports.
  - Preparation and distribution of the “Annual Listing of Obligated Projects” report as specified by KYTC Central Office/Division of Planning.

- Assistance to transit providers, as requested, with the Transit Asset Management (TMA) Plan, the Public Transportation Agency Safety Plan (PTASP)
  - Maintain and document agency MOUs and/or “Split Letter” regarding Sections 5310, 5307, and 5339.
  - Monitor and implement Performance Measures, as coordinated with WVDOT/WVDOH, KYTC, ODOT, FHWA, FTA, etc., related to transit asset management and transit safety that are consistent with the Infrastructure Investment and Jobs Act (IIJA)/ federal transportation legislation.
  - Coordinated Public Transit-Human Services Transportation Plan maintenance and update, as needed.
3. All other transit related activities and/or projects  
All other transit related activities and/or projects not specifically identified in the Transportation Planning and Coordination Activities (#1) or Administration and Reporting (#2).

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission

#### **PRODUCTS**

1. Transit planning support, assistance, and coordination for the KY portion of the KYOVA Planning area.
2. Transit administration and reporting activities in the KY portion of the KYOVA Planning Area to include the TIP, MTP, Title VI/LEP, Performance Measures, Coordinated Public Transit-Human Services Transit Plan, etc.
3. All other activities and/or projects not specified above relating to transit planning items #1 and #2.

#### **PROFESSIONAL DEVELOPMENT**

Training, travel, accommodations, and development activities to include participation to include but not limited to those activities and participation in Kentucky Transit Conferences, Kentuckians for Better Transportation (KBT), Kentucky Public Transit Association (KPTA), KYTC, FTA, FHWA, National Transit Institute (NTI) and National Highway Institute (NHI) courses/training, National Association of Development Organizations (NADO), National Association of Regional Councils (NARC); and other programs/conferences that would assist in Kentucky specific and regional transit planning.

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

**Unified Planning Work**

**Program SECTION III**

**Budget**

|                              |                                                                                              |                                                                                                                  |  |             |
|------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--|-------------|
| 4/15/2025                    |                                                                                              | KYOVA INTERSTATE PLANNING COMMISSION<br>FUNCTIONAL AGENCY RESPONSIBILITY<br>BUDGET SUMMARY<br>TABLE I<br>FY-2026 |  |             |
|                              |                                                                                              | KYOVA/HAIATS                                                                                                     |  | TOTAL       |
| WORK ELEMENT                 | PROJECT CODE 380                                                                             | TOTAL                                                                                                            |  |             |
|                              | TRANSPORTATION PLANNING - WV/KY/OH JOINT PLANNING ELEMENTS                                   |                                                                                                                  |  |             |
| 380126                       | MANAGEMENT AND ADMINISTRATION                                                                | \$131,297                                                                                                        |  | \$131,297   |
| 380226                       | SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAGEMENT                        | \$174,000                                                                                                        |  | \$174,000   |
| 380326                       | METROPOLITAN TRANSPORTATION PLANNING (MTP)                                                   | \$75,449                                                                                                         |  | \$75,449    |
| 380426                       | TRANSPORTATION SURVEILLANCE AND GIS                                                          | \$124,963                                                                                                        |  | \$124,963   |
| 380526                       | AIR QUALITY PLANNING                                                                         | \$48,000                                                                                                         |  | \$48,000    |
| 380626                       | PUBLIC PARTICIPATION                                                                         | \$50,436                                                                                                         |  | \$50,436    |
| 380726                       | SURFACE TRANSPORTATION PROGRAM (STP) PLANNING                                                | \$62,839                                                                                                         |  | \$62,839    |
|                              | TOTAL JOINT FUNDED                                                                           | \$666,984                                                                                                        |  | \$666,984   |
|                              | TRANSIT PLANNING WEST VIRGINIA/OHIO ONLY                                                     |                                                                                                                  |  |             |
| 380826                       | TRANSIT AND HUMAN SERVICES PLANNING WV&OH                                                    | \$123,400                                                                                                        |  | \$123,400   |
|                              | TOTAL WV/OH TRANSIT FUNDS                                                                    | \$123,400                                                                                                        |  | \$123,400   |
|                              | TOTAL JOINT FUNDS & WV/OH TRANSIT                                                            | \$790,384                                                                                                        |  | \$790,384   |
| STATE SPECIFIC PROJECT       |                                                                                              |                                                                                                                  |  |             |
| 380926                       | SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)                                    | \$11,500                                                                                                         |  | \$11,500    |
| 381026                       | KYOVA/RIC JOINT TMA COORDINATION (WV)                                                        | \$10,000                                                                                                         |  | \$10,000    |
| 381126                       | LAWRENCE COUNTY, OH TRANSIT PLANNING                                                         | \$20,500                                                                                                         |  | \$20,500    |
| 381226                       | US 52/SR 93 STORMS CREEK STUDY, LAWRENCE CO., OH <span style="color: red;">PID 119448</span> | \$250,000                                                                                                        |  | \$250,000   |
| 381326                       | COMPLETE STREETS - WV                                                                        | \$19,250                                                                                                         |  | \$19,250    |
| 381426                       | COMPLETE STREETS - KY                                                                        | \$5,372                                                                                                          |  | \$5,372     |
| 381526                       | COMPLETE STREETS - OH                                                                        | \$4,345                                                                                                          |  | \$4,345     |
| 381626                       | BEECH FORK CONNECTOR ROAD STUDY                                                              | \$50,000                                                                                                         |  | \$50,000    |
| 381625                       | CABELL/WAYNE TRANSPORTATION LAND USE STUDY                                                   | \$100,000                                                                                                        |  | \$100,000   |
| 381925                       | FREIGHT STUDY - WV                                                                           | \$75,000                                                                                                         |  | \$75,000    |
| 382025                       | CMP/MODEL - WV                                                                               | \$88,500                                                                                                         |  | \$88,500    |
| 381726                       | BARBOURSVILLE CSX DRAINAGE STUDY                                                             | \$150,000                                                                                                        |  | \$150,000   |
|                              | STATE SPECIFIC PROJECTS                                                                      | \$784,467                                                                                                        |  | \$784,467   |
| TOTAL STATE SPECIFIC FUNDING |                                                                                              | \$784,467                                                                                                        |  | \$784,467   |
| 382124                       | SS4A OHIO RIVER TRI-STATE SAFETY ACTION PLAN                                                 | \$760,000                                                                                                        |  | \$760,000   |
| TOTAL                        |                                                                                              | \$760,000                                                                                                        |  | \$760,000   |
|                              | KENTUCKY TRANSIT (5303) PLANNING                                                             |                                                                                                                  |  |             |
| 385125                       | KENTUCKY 5303 TRANSIT PLANNING                                                               | \$78,670                                                                                                         |  | \$78,670    |
| TOTAL KY FTA TRANSIT FUNDS   |                                                                                              | \$78,670                                                                                                         |  | \$78,670    |
|                              | TOTAL BUDGET                                                                                 | \$2,413,521                                                                                                      |  | \$2,413,521 |

|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|--------|----------------------------------------------------------------|------------------------------------------------------------|-----------------|-----------------|----------------------|---------|-----------------|-----------------|----------------------|---------|-----------------|-----------------|----------------------|---------|-----------------|-----------------|----------------------|---------|-----------------|-----------------|----------------------|---------|-------------------------|-----------------|----------------------|---------|------------------|-----------------|----------------------|---------|---|
| D25    | 4/15/2025                                                      | KYOVA INTERSTATE PLANNING COMMISSION<br>PRELIMINARY BUDGET |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                | TABLE II<br>FY-2026                                        |                 |                 |                      |         | OHIO            |                 |                      |         | WEST VIRGINIA   |                 |                      |         | KENTUCKY        |                 |                      |         | KY-FTA          |                 |                      |         | LAWRENCE COUNTY TRANSIT |                 |                      |         | FEDERAL HIGHWAYS |                 |                      |         |   |
|        |                                                                | KYOVA/FHW<br>TOTAL                                         | DIRECT<br>LABOR | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES | DIRECT<br>LABOR | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES | DIRECT<br>LABOR | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES | DIRECT<br>LABOR | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES | DIRECT<br>LABOR | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES | DIRECT<br>LABOR         | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES | DIRECT<br>LABOR  | OTHER<br>DIRECT | INDIRECT<br>OVERHEAD | FRINGES |   |
|        | ELEMENT<br>TRANSPORTATION PLANNING                             | 2,413,521                                                  | 525,319         | 1,369,997       | 276,901              | 241,307 | 76,046          | 259,623         | 40,084               | 34,961  | 226,229         | 482,137         | 119,250              | 103,884 | 100,394         | 12,708          | 52,919               | 46,116  | 37,231          | 4,713           | 19,625               | 17,102  | 9,702                   | 1,228           | 5,114                | 4,456   | 75,720           | 609,585         | 39,913               | 34,782  |   |
| 100    | JOINT FUNDED                                                   |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 380126 | MANAGEMENT AND ADMINISTRATION                                  | 131,297                                                    | 62,136          | 7,865           | 32,754               | 28,542  | 11,806          | 1,494           | 6,223                | 5,423   | 31,068          | 3,933           | 16,378               | 14,271  | 19,262          | 2,438           | 10,154               | 8,848   | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 380226 | SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MAN | 174,000                                                    | 82,346          | 10,424          | 43,405               | 37,825  | 15,646          | 1,980           | 8,246                | 7,186   | 41,173          | 5,213           | 21,703               | 18,912  | 25,527          | 3,231           | 13,456               | 11,726  | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 380326 | METROPOLITAN TRANSPORTATION PLANNING (MTP)                     | 75,449                                                     | 35,706          | 4,520           | 18,821               | 16,402  | 6,784           | 859             | 3,575                | 3,116   | 17,853          | 2,260           | 9,411                | 8,201   | 11,069          | 1,401           | 5,835                | 5,085   | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 380426 | TRANSPORTATION SURVEILLANCE AND GIS                            | 124,963                                                    | 59,139          | 7,486           | 31,173               | 27,165  | 11,236          | 1,422           | 5,923                | 5,161   | 29,570          | 3,743           | 15,586               | 13,583  | 18,333          | 2,321           | 9,664                | 8,421   | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 380526 | AIR QUALITY PLANNING                                           | 48,000                                                     | 22,716          | 2,875           | 11,974               | 10,435  | 4,316           | 546             | 2,275                | 1,983   | 11,358          | 1,438           | 5,987                | 5,217   | 7,042           | 891             | 3,712                | 3,235   | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 380626 | PUBLIC PARTICIPATION                                           | 50,436                                                     | 23,869          | 3,021           | 12,582               | 10,964  | 4,535           | 573             | 2,390                | 2,083   | 11,935          | 1,511           | 6,292                | 5,482   | 7,399           | 937             | 3,900                | 3,399   | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 380726 | SURFACE TRANSPORTATION PROGRAM (STP) PLANNING                  | 62,839                                                     | 29,739          | 3,764           | 15,676               | 13,660  | 5,650           | 715             | 2,978                | 2,595   | 14,870          | 1,882           | 7,839                | 6,830   | 9,219           | 1,167           | 4,859                | 4,235   | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
|        | TOTAL JOINT FUNDED                                             | 666,984                                                    | 315,651         | 39,956          | 166,383              | 144,993 | 59,974          | 7,592           | 31,613               | 27,549  | 157,828         | 19,979          | 83,195               | 72,497  | 97,852          | 12,386          | 51,579               | 44,948  | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 380826 | TRANSIT AND HUMAN SERVICES PLANNING WV&OH                      | 123,400                                                    | 58,399          | 7,392           | 30,783               | 26,826  | 14,016          | 1,774           | 7,388                | 6,468   | 44,383          | 5,618           | 23,395               | 20,358  | 0               | 0               | 0                    | 0       | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
|        |                                                                |                                                            |                 |                 |                      |         |                 | 0               |                      |         |                 | 0               |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        | TOTAL TRANSIT                                                  | 123,400                                                    | 58,399          | 7,392           | 30,783               | 26,826  | 14,016          | 1,774           | 7,388                | 6,468   | 44,383          | 5,618           | 23,395               | 20,358  | 0               | 0               | 0                    | 0       | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
|        | TOTAL JOINT FUNDED/TRANSIT                                     | 790,384                                                    | 374,050         | 47,349          | 197,166              | 171,819 | 73,989          | 9,363           | 39,000               | 34,017  | 202,212         | 25,597          | 106,590              | 92,854  | 97,852          | 12,386          | 51,579               | 44,948  | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
|        | WV STATE SPECIFIC PROJECTS                                     |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 380926 | SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)      | 11,500                                                     | 5,442           | 689             | 2,869                | 2,500   | 0               | 0               | 0                    | 0       | 5,442           | 689             | 2,869                | 2,500   | 0               | 0               | 0                    | 0       | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
|        | CONSULTANT                                                     |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 381026 | KYOVA/RIC JOINT TMA COORDINATION (WV)                          | 10,000                                                     | 4,733           | 599             | 2,495                | 2,174   | 0               | 0               | 0                    | 0       | 4,733           | 599             | 2,495                | 2,174   | 0               | 0               | 0                    | 0       | 0               | 0               | 0                    | 0       | 0                       | 0               | 0                    | 0       | 0                | 0               | 0                    | 0       | 0 |
| 381326 | COMPLETE STREETS - WV                                          | 19,250                                                     | 9,110           | 1,153           | 4,802                | 4,185   |                 |                 |                      |         | 9,110           | 1,153           | 4,802                | 4,185   |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 381626 | BEECH FORK CONNECTOR ROAD STUDY                                |                                                            | 0               | 0               | 0                    | 0       |                 |                 |                      |         | 0               | 0               | 0                    | 0       |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        | CONSULTANT                                                     | 50,000                                                     |                 | 50,000          |                      |         |                 |                 |                      |         |                 | 50,000          |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 381625 | CABELL/WAYNE TRANSPORTATION LAND USE STUDY                     | 10,000                                                     | 4,733           | 599             | 2,495                | 2,174   |                 |                 |                      |         | 4,733           | 599             | 2,495                | 2,174   |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        | CONSULTANT                                                     | 90,000                                                     |                 | 90,000          |                      |         |                 |                 |                      |         |                 | 90,000          |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 381925 | FREIGHT STUDY - WV                                             | 0                                                          | 0               | 0               | 0                    | 0       |                 |                 |                      |         | 0               | 0               | 0                    | 0       |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        | CONSULTANT                                                     | 75,000                                                     |                 | 75,000          |                      |         |                 |                 |                      |         |                 | 75,000          |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 382025 | CMP/MODEL - WV                                                 |                                                            | 0               | 0               | 0                    | 0       |                 |                 |                      |         | 0               | 0               | 0                    | 0       |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        | CONSULTANT                                                     | 88,500                                                     |                 | 88,500          |                      |         |                 |                 |                      |         |                 | 88,500          |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
| 381726 | BARBOURSVILLE CSX DRAINAGE STUDY                               |                                                            | 0               | 0               | 0                    | 0       |                 |                 |                      |         | 0               | 0               | 0                    | 0       |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        | CONSULTANT                                                     | 150,000                                                    |                 | 150,000         |                      |         |                 |                 |                      |         |                 | 150,000         |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |
|        |                                                                |                                                            |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                 |                 |                      |         |                         |                 |                      |         |                  |                 |                      |         |   |

**JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS**60

4/15/2025

TABLE III  
KYOVA INTERSTATE PLANNING COMMISSION  
PROGRAM YEAR FY 2026  
JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS

## WEST VIRGINIA PORTION ONLY

| ELEMENT | TRANSPORTATION PLANNING                                               | JOINT PLANNING FUNDS |                |         |             |             | SURFACE TRANSPORTATION PLANNING FUNDS |              |             |             |             | WV     |
|---------|-----------------------------------------------------------------------|----------------------|----------------|---------|-------------|-------------|---------------------------------------|--------------|-------------|-------------|-------------|--------|
|         |                                                                       | TOTAL                | TOTAL WV FUNDS | WV FHWA | STATE MATCH | KYOVA LOCAL | WV TOTAL                              | WV STP FUNDS | STATE MATCH | KYOVA LOCAL | KYOVA LOCAL |        |
|         |                                                                       | 100%                 | 50%            | 80%     | 10%         | 10%         | 100%                                  | 80%          | 10%         | 10%         | 20%         | 100%   |
| 380126  | MANAGEMENT AND ADMINISTRATION                                         |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 131,297              | 65,649         | 52,519  | 6,565       | 6,565       | 0                                     | 0            | 0           | 0           |             |        |
| 380226  | SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAGEMENT |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 174,000              | 87,000         | 69,600  | 8,700       | 8,700       | 0                                     | 0            | 0           | 0           |             |        |
| 380326  | METROPOLITAN TRANSPORTATION PLANNING (MTP)                            |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 75,449               | 37,725         | 30,181  | 3,772       | 3,772       | 0                                     | 0            | 0           | 0           |             |        |
| 380426  | TRANSPORTATION SURVEILLANCE AND GIS                                   |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 124,963              | 62,481         | 49,985  | 6,248       | 6,248       | 0                                     | 0            | 0           | 0           |             |        |
| 380526  | AIR QUALITY PLANNING                                                  |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 48,000               | 24,000         | 19,200  | 2,400       | 2,400       | 0                                     | 0            | 0           | 0           |             |        |
| 380626  | PUBLIC PARTICIPATION                                                  |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 50,436               | 25,218         | 20,174  | 2,522       | 2,522       | 0                                     | 0            | 0           | 0           |             |        |
| 380726  | SURFACE TRANSPORTATION PROGRAM (STP) PLANNING                         |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 62,839               | 31,419         | 25,136  | 3,142       | 3,141       | 0                                     | 0            | 0           | 0           |             |        |
|         | TOTAL JOINT FUNDED                                                    | 666,984              | 333,492        | 266,795 | 33,349      | 33,348      | 0                                     | 0            | 0           | 0           |             |        |
| 380826  | TRANSIT AND HUMAN SERVICES PLANNING WV&OH                             |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | BUDGETED AMOUNT                                                       | 123,400              | 93,758         | 71,155  | 11,301      | 11,302      | 0                                     | 0            | 0           | 0           |             |        |
|         | TOTAL TRANSIT WEST VIRGINIA/OHIO                                      | 123,400              | 93,758         | 71,155  | 11,301      | 11,302      | 0                                     | 0            | 0           | 0           |             |        |
|         | TOTAL JOINT FUNDED/TRANSIT                                            | 790,384              | 427,250        | 337,950 | 44,650      | 44,650      | 0                                     | 0            | 0           | 0           |             |        |
|         | WEST VIRGINIA STATE SPECIFIC PROJECTS                                 |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | WV - TRI STATE TRANSIT (TTA) STATE SPECIFIC PROJECT                   |                      |                |         |             |             |                                       |              |             |             |             |        |
| 380926  | SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)             | 11,500               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | TOTAL WV - TTA STATE SPECIFIC PROJECT                                 | 11,500               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381026  | KYOVA/RIC JOINT TMA COORDINATION (WV)                                 | 10,000               | 10,000         | 8,000   | 1,000       | 1,000       | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381326  | COMPLETE STREETS - WV                                                 | 19,250               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 19,250 |
| 381626  | BEECH FORK CONNECTOR ROAD STUDY                                       | 50,000               | 50,000         | 40,000  | 5,000       | 5,000       | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381625  | CABELL/WAYNE TRANSPORTATION LAND USE STUDY                            | 100,000              | 100,000        | 80,000  | 10,000      | 10,000      | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381925  | FREIGHT STUDY - WV                                                    | 75,000               | 75,000         | 60,000  | 7,500       | 7,500       | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 382025  | CMP/MODEL - WV                                                        | 88,500               | 88,500         | 70,800  | 8,850       | 8,850       | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381726  | BARBOURSVILLE CSX DRAINAGE STUDY                                      | 150,000              | 150,000        | 120,000 | 0           | 30,000      | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | TOTAL OTHER WV STATE SPECIFIC PROJECTS                                | 492,750              | 323,500        | 258,800 | 32,350      | 32,350      | 0                                     | 0            | 0           | 0           | 0           | 19,250 |
|         | TOTAL WV STATE SPECIFIC PROJECTS                                      | 492,750              | 323,500        | 258,800 | 32,350      | 32,350      | 0                                     | 0            | 0           | 0           | 0           | 19,250 |
|         | OHIO STATE SPECIFIC                                                   |                      |                |         |             |             | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381126  | LAWRENCE COUNTY, OH TRANSIT PLANNING                                  | 20,500               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381226  | US 52/SR 93 STORMS CREEK STUDY, LAWRENCE CO., OH PID 119448           | 250,000              | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 381526  | COMPLETE STREETS - OH                                                 | 4,345                | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | TOTAL OHIO STATE SPECIFIC PROJECT                                     | 274,845              | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | KENTUCKY STATE SPECIFIC/STP                                           |                      |                |         |             |             |                                       |              |             |             |             |        |
| 381426  | COMPLETE STREETS - KY                                                 | 5,372                |                |         |             |             |                                       |              |             |             |             |        |
|         | TOTAL KY STATE SPECIFIC PROJECT                                       | 5,372                | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | TOTAL STATE SPECIFIC                                                  | 784,467              | 473,500        | 378,800 | 32,350      | 62,350      | 0                                     | 0            | 0           | 0           | 0           | 19,250 |
|         | 200 KENTUCKY TRANSIT (5303) PLANNING                                  |                      |                |         |             |             |                                       |              |             |             |             |        |
| 385125  | KENTUCKY 5303 TRANSIT PLANNING                                        | 78,670               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | TOTAL KY - FTA TRANSIT                                                | 78,670               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
|         | FTA - KENTUCKY STATE SPECIFIC PROJECT                                 |                      |                |         |             |             |                                       |              |             |             |             |        |
|         | TOTAL FTA - TRANSIT                                                   | 78,670               | 0              | 0       | 0           | 0           | 0                                     | 0            | 0           | 0           | 0           | 0      |
| 382124  | SS4A OHIO RIVER TRI-STATE SAFETY ACTION PLAN                          | 760,000              |                |         |             |             |                                       |              |             |             |             |        |
|         | TOTAL BUDGET                                                          | 2,413,521            | 900,750        | 716,750 | 77,000      | 107,000     | 0                                     | 0            | 0           | 0           | 0           | 19,250 |

4/15/2025

TABLE III  
KYOVA INTERSTATE PLANNING COMMISSION  
PROGRAM YEAR FY 2026

## OHIO PORTION ONLY

## JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS

|         |                                                                       | TOTAL     | TOTAL ODOT | OHIO | OHIO    | ODOT   | KYOVA  |
|---------|-----------------------------------------------------------------------|-----------|------------|------|---------|--------|--------|
|         |                                                                       |           | FUNDS      |      | FHWA    | STATE  | LOCAL  |
| ELEMENT | TRANSPORTATION PLANNING                                               | 100%      | 19.0000%   | 100% | 80%     | 10%    | 10%    |
| 380126  | MANAGEMENT AND ADMINISTRATION                                         |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 131,297   | 24,946     | 0    | 19,956  | 2,495  | 2,495  |
| 380226  | SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAGEMENT |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 174,000   | 33,060     | 0    | 26,448  | 3,306  | 3,306  |
| 380326  | METROPOLITAN TRANSPORTATION PLANNING (MTP)                            |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 75,449    | 14,335     | 0    | 11,468  | 1,433  | 1,434  |
| 380426  | TRANSPORTATION SURVEILLANCE AND GIS                                   |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 124,963   | 23,743     | 0    | 18,995  | 2,374  | 2,374  |
| 380526  | AIR QUALITY PLANNING                                                  |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 48,000    | 9,120      | 0    | 7,296   | 912    | 912    |
| 380626  | PUBLIC PARTICIPATION                                                  |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 50,436    | 9,583      | 0    | 7,666   | 958    | 959    |
| 380726  | SURFACE TRANSPORTATION PROGRAM (STP) PLANNING                         |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 62,839    | 11,939     | 0    | 9,552   | 1,194  | 1,194  |
|         | TOTAL JOINT FUNDED                                                    | 666,984   | 126,727    | 0    | 101,381 | 12,672 | 12,674 |
|         |                                                                       |           |            |      | 0       | 0      | 0      |
| 380826  | TRANSIT AND HUMAN SERVICES PLANNING WV&OH                             |           |            |      |         |        |        |
|         | BUDGETED AMOUNT                                                       | 123,400   | 29,642     | 0    | 22,843  | 2,966  | 2,965  |
|         | TOTAL TRANSIT WEST VIRGINIA/OHIO                                      | 123,400   | 29,642     | 0    | 22,843  | 2,966  | 2,965  |
|         | TOTAL JOINT FUNDED/TRANSIT                                            | 790,384   | 156,369    | 0    | 124,224 | 15,638 | 15,638 |
|         | WEST VIRGINIA STATE SPECIFIC PROJECTS                                 |           |            |      |         |        |        |
|         | WV - TRI STATE TRANSIT (TTA) STATE SPECIFIC PROJECT                   |           |            |      |         |        |        |
| 380926  | SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)             | 11,500    | 0          | 0    | 0       | 0      | 0      |
|         | TOTAL WV - TTA STATE SPECIFIC PROJECT                                 | 11,500    | 0          | 0    | 0       | 0      | 0      |
| 381026  | KYOVA/RIC JOINT TMA COORDINATION (WV)                                 | 10,000    | 0          | 0    | 0       | 0      | 0      |
| 381326  | COMPLETE STREETS - WV                                                 | 19,250    | 0          | 0    | 0       | 0      | 0      |
| 381626  | BEECH FORK CONNECTOR ROAD STUDY                                       | 50,000    |            |      |         |        |        |
| 381625  | CABELL/WAYNE TRANSPORTATION LAND USE STUDY                            | 100,000   |            |      |         |        |        |
| 381925  | FREIGHT STUDY - WV                                                    | 75,000    |            |      |         |        |        |
| 382025  | CMP/MODEL - WV                                                        | 88,500    |            |      |         |        |        |
| 381726  | BARBOURSVILLE CSX DRAINAGE STUDY                                      | 150,000   |            |      |         |        |        |
|         | TOTAL WV STATE SPECIFIC PROJECT                                       | 492,750   | 0          | 0    | 0       | 0      | 0      |
|         | OHIO STATE SPECIFIC                                                   |           |            |      |         |        |        |
| 381126  | LAWRENCE COUNTY, OH TRANSIT PLANNING                                  | 20,500    | 0          | 0    | 0       | 0      | 0      |
| 381226  | US 52/SR 93 STORMS CREEK STUDY, LAWRENCE CO., OH PID 119448           | 250,000   | 250,000    | 0    | 200,000 | 0      | 50,000 |
| 381526  | COMPLETE STREETS - OH                                                 | 4,345     | 4,345      | 0    | 3,476   | 435    | 435    |
|         | TOTAL OHIO STATE SPECIFIC PROJECT                                     | 274,845   | 254,345    | 0    | 203,476 | 435    | 50,435 |
|         | KENTUCKY STATE SPECIFIC                                               |           |            |      |         |        |        |
| 381426  | COMPLETE STREETS - KY                                                 | 5,372     |            |      |         |        |        |
|         | TOTAL KENTUCKY STATE SPECIFIC                                         | 5,372     |            |      |         |        |        |
|         | TOTAL STATE SPECIFIC                                                  | 784,467   | 254,345    | 0    | 203,476 | 435    | 50,435 |
|         | KENTUCKY TRANSIT (5303) PLANNING                                      |           |            |      |         |        |        |
| 385125  | KENTUCKY 5303 TRANSIT PLANNING                                        | 78,670    | 0          | 0    | 0       | 0      | 0      |
|         | TOTAL KY - FTA TRANSIT                                                | 78,670    | 0          | 0    | 0       | 0      | 0      |
| 382124  | SS4A OHIO RIVER TRI-STATE SAFETY ACTION PLAN                          | 760,000   | 0          | 0    | 0       | 0      | 0      |
|         | FTA - KENTUCKY STATE SPECIFIC PROJECT                                 |           |            |      |         |        |        |
|         | TOTAL BUDGET                                                          | 2,413,521 | 410,714    | 0    | 327,701 | 16,072 | 66,072 |

4/15/2025

## KENTUCKY PORTION ONLY

TABLE III  
KYOVA INTERSTATE PLANNING COMMISSION  
PROGRAM YEAR FY 2026

## JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS

|         |                                                                       |           | PLANNING FUNDS |             |                |             | STP FUNDS |          |                |             |             |           |
|---------|-----------------------------------------------------------------------|-----------|----------------|-------------|----------------|-------------|-----------|----------|----------------|-------------|-------------|-----------|
|         |                                                                       | TOTAL     | TOTAL KY FUNDS | KY PL FUNDS | KY STATE MATCH | KYOVA LOCAL | KY STATE  | KY FUNDS | KY STATE MATCH | KYOVA LOCAL | KYOVA LOCAL | KY CRRSAA |
| ELEMENT | TRANSPORTATION PLANNING                                               | 100%      | 31%            | 80%         | 10%            | 10%         | SPECIFIC  | 80%      | 5%             | 15%         | 20%         | 100%      |
| 380126  | MANAGEMENT AND ADMINISTRATION                                         |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 131,297   | 40,702         | 32,562      | 4,070          | 4,070       | 0         | 0        | 0              | 0           | 0           | 0         |
| 380226  | SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAGEMENT |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 174,000   | 53,940         | 43,151      | 5,395          | 5,394       | 0         | 0        | 0              | 0           | 0           | 0         |
| 380326  | METROPOLITAN TRANSPORTATION PLANNING (MTP)                            |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 75,449    | 23,389         | 18,712      | 2,338          | 2,339       | 0         | 0        | 0              | 0           | 0           | 0         |
| 380426  | TRANSPORTATION SURVEILLANCE AND GIS                                   |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 124,963   | 38,739         | 30,991      | 3,874          | 3,874       | 0         | 0        | 0              | 0           | 0           | 0         |
| 380526  | AIR QUALITY PLANNING                                                  |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 48,000    | 14,880         | 11,904      | 1,488          | 1,488       | 0         | 0        | 0              | 0           | 0           | 0         |
| 380626  | PUBLIC PARTICIPATION                                                  |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 50,436    | 15,635         | 12,508      | 1,564          | 1,563       | 0         | 0        | 0              | 0           | 0           | 0         |
| 380726  | SURFACE TRANSPORTATION PROGRAM (STP) PLANNING                         | 62,839    | 0              | 0           | 0              | 0           | 19,480    | 15,584   | 0              | 0           | 3,896       | 0         |
|         | TOTAL JOINT FUNDED                                                    | 666,984   | 206,765        | 149,828     | 18,729         | 18,728      | 19,480    | 15,584   | 0              | 0           | 3,896       | 0         |
| 380826  | TRANSIT AND HUMAN SERVICES PLANNING WV&OH                             |           |                |             |                |             |           |          |                |             |             |           |
|         | BUDGETED AMOUNT                                                       | 123,400   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL TRANSIT WEST VIRGINIA/OHIO                                      | 123,400   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL JOINT FUNDED/TRANSIT                                            | 790,384   | 206,765        | 149,828     | 18,729         | 18,728      | 19,480    | 15,584   | 0              | 0           | 3,896       | 0         |
|         | WEST VIRGINIA STATE SPECIFIC PROJECTS                                 |           |                |             |                |             |           |          |                |             |             |           |
|         | WV - TRI STATE TRANSIT (TTA) STATE SPECIFIC PROJECT                   |           |                |             |                |             |           |          |                |             |             |           |
| 380926  | SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)             | 11,500    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL WV - TTA STATE SPECIFIC PROJECT                                 | 11,500    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381026  | KYOVA/RIC JOINT TMA COORDINATION (WV)                                 | 10,000    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381326  | COMPLETE STREETS - WV                                                 | 19,250    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381626  | BEECH FORK CONNECTOR ROAD STUDY                                       | 50,000    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381625  | CABELL/WAYNE TRANSPORTATION LAND USE STUDY                            | 100,000   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381925  | FREIGHT STUDY - WV                                                    | 75,000    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 382025  | CMP/MODEL - WV                                                        | 88,500    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381726  | BARBOURSVILLE CSX DRAINAGE STUDY                                      | 150,000   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL WV STATE SPECIFIC PROJECTS                                      | 492,750   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | OHIO STATE SPECIFIC                                                   |           |                |             |                |             |           |          |                |             |             |           |
| 381126  | LAWRENCE COUNTY, OH TRANSIT PLANNING                                  | 20,500    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381226  | US 52/SR 93 STORMS CREEK STUDY, LAWRENCE CO., OH PID 119448           | 250,000   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 381526  | COMPLETE STREETS - OH                                                 | 4,345     | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL OHIO STATE SPECIFIC PROJECT                                     | 274,845   | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | KENTUCKY STATE SPECIFIC/STP                                           |           |                |             |                |             |           |          |                |             |             |           |
| 381426  | COMPLETE STREETS - KY                                                 | 5,372     | 5,372          | 4,298       | 537            | 537         |           |          |                |             |             |           |
|         | TOTAL KY STATE SPECIFIC PROJECT                                       | 5,372     | 5,372          | 4,298       | 537            | 537         | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL STATE SPECIFIC                                                  | 5,372     | 5,372          | 4,298       | 537            | 537         | 0         | 0        | 0              | 0           | 0           | 0         |
| 200     | 200 KENTUCKY TRANSIT (5303) PLANNING                                  |           |                |             |                |             |           |          |                |             |             |           |
| 385125  | KENTUCKY 5303 TRANSIT PLANNING                                        | 78,670    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL KY - FTA TRANSIT                                                | 78,670    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
|         | TOTAL FTA - TRANSIT/STATE SPECIFIC                                    | 78,670    | 0              | 0           | 0              | 0           | 0         | 0        | 0              | 0           | 0           | 0         |
| 382124  | SS4A OHIO RIVER TRI-STATE SAFETY ACTION PLAN                          | 760,000   |                |             |                |             |           |          |                |             |             |           |
|         | TOTAL BUDGET                                                          | 2,413,521 | 212,137        | 154,126     | 19,267         | 19,266      | 19,480    | 15,584   | 0              | 0           | 3,896       | 0         |

2/18/2025

SCHEDULE OF DIRECT LABOR, FRINGE BENEFITS AND GENERAL OVERHEAD  
(July 1, 2025 - July 30, 2026)

|                                               |         |                                                        | Estimated<br>FY 2024 | Actual<br>FY 2024 | Difference<br>(Over Bdgt.)<br>Under Bdgt. | ODOT<br>Adjustments | Estimated<br>FY 2026 |
|-----------------------------------------------|---------|--------------------------------------------------------|----------------------|-------------------|-------------------------------------------|---------------------|----------------------|
| EMPLOYEE WAGES                                |         |                                                        |                      |                   |                                           |                     |                      |
| Indirect Labor                                |         |                                                        |                      |                   |                                           |                     |                      |
| Acct. Name                                    |         |                                                        |                      |                   |                                           |                     |                      |
| Project #                                     | GL#     | Indiect Labor                                          |                      |                   |                                           |                     |                      |
| 38807                                         | 50100   | Administration/Clerical/Fiscal                         | \$ 110,630           | \$ 113,106        | \$ (2,476)                                | \$ -                | \$103,445            |
| Subtotal - Indirect Labor                     |         |                                                        | \$ 110,630           | \$ 113,106        | \$ (2,476)                                | \$ -                | \$103,445            |
| Direct Labor                                  |         |                                                        |                      |                   |                                           |                     |                      |
| 380/385                                       | 50100   | Transportation Planning                                | \$ 424,343           | \$ 430,446        | \$ (6,103)                                | \$ -                | \$525,319            |
| Subtotal - Direct Labor                       |         |                                                        | \$ 424,343           | \$ 430,446        | \$ (6,103)                                | \$ -                | \$525,319            |
| TOTAL EMPLOYEE WAGES                          |         |                                                        | \$ 534,973           | \$ 543,552        | \$ (8,579)                                | \$ -                | \$628,764            |
| FRINGE BENEFITS COST CENTER                   |         |                                                        |                      |                   |                                           |                     |                      |
|                                               | Acct. # | Acct. Name                                             |                      |                   |                                           |                     |                      |
| 998000                                        | 50900   | PERS                                                   | \$ 53,497            | \$ 48,544         | \$ 4,953                                  | \$ -                | \$62,877             |
| 998000                                        | 51000   | Hospitalization                                        | \$ 103,978           | \$ 102,596        | \$ 1,382                                  | \$ -                | \$156,023            |
| 998000                                        | 50600   | FICA/Medicare                                          | \$ 40,925            | \$ 41,430         | \$ (505)                                  | \$ -                | \$48,100             |
| 998000                                        | 50800   | Workers Comp                                           | \$ 1,556             | \$ 1,577          | \$ (21)                                   | \$ -                | \$1,832              |
| 998000                                        | 50700   | Employment Services                                    | \$ 1,215             | \$ 1,476          | \$ (261)                                  | \$ -                | \$1,350              |
| 998000                                        | 51100   | OPEB                                                   | \$ 17,219            | \$ -              | \$ 17,219                                 | \$ -                | \$18,646             |
|                                               |         |                                                        | \$ -                 |                   |                                           |                     |                      |
| Subtotal Fringe Benefits                      |         |                                                        | \$ 218,390           | \$ 195,623        | \$ 22,767                                 | \$ -                | \$288,828            |
| Less Indirect FringeCosts                     |         |                                                        | \$ 45,159            | \$ 40,707         |                                           |                     | \$ 47,522            |
|                                               |         |                                                        |                      |                   |                                           |                     |                      |
| Total Direct Fringe Benefit Costs             |         |                                                        | \$ 173,231           | \$ 154,916        | \$ 18,315                                 |                     | \$ 241,306           |
|                                               |         |                                                        |                      |                   |                                           |                     |                      |
| FRINGE BENEFIT RATE                           |         |                                                        | 40.82%               | 35.99%            |                                           |                     | 45.94%               |
| TOTAL DIRECT SALARIES/FRINGE                  |         |                                                        |                      |                   |                                           |                     | \$ 766,624           |
| PROGRAM INDIRECT COST ALLOCATION CENTER COSTS |         |                                                        |                      |                   |                                           |                     |                      |
|                                               |         |                                                        |                      |                   |                                           |                     |                      |
| Project #                                     | Acct.#  | Acct. Name                                             |                      |                   |                                           |                     |                      |
| 38807                                         | 50100   | Salaries - Indirect Only                               | \$ 110,630           | \$ 113,106        | \$ (2,476)                                | \$ -                | \$103,445            |
| 38807                                         | 50400   | Fringe Benefits for Indirect Salaries                  | \$ 45,159            | \$ 40,707         | \$ 4,452                                  | \$ -                | \$47,522             |
| 38807                                         | 55400   | Maintenance/Service/IT Agreements                      | \$ 1,600             | \$ 1,026          | \$ 574                                    | \$ -                | \$ 1,289             |
| 38807                                         | 53200   | Finance Consulting                                     | \$ 12,900            | \$ 12,990         | \$ (90)                                   | \$ -                | \$ 13,000            |
| 38807                                         | 53800   | Depreciation                                           | \$ 750               | \$ -              | \$ 750                                    | \$ -                | \$ 750               |
| 38807                                         | 53100   | Equipment Lease                                        | \$ 2,500             | \$ -              | \$ 2,500                                  | \$ -                | \$ 2,000             |
| 38807                                         | 54700   | Electronic/Data Processing Equ. Ins.                   | \$ 250               | \$ -              | \$ 250                                    | \$ -                | \$ 250               |
| 38807                                         | 52300   | Printing/Reproduction/Scanning                         | \$ 250               | \$ -              | \$ 250                                    | \$ -                | \$ 250               |
| 38807                                         | 54900   | Comprehensive Liability Insurance/Bonding Fees         | \$ 13,500            | \$ 13,728         | \$ (228)                                  | \$ -                | \$ 14,400            |
| 38807                                         | 54100   | Legal Service                                          | \$ 500               | \$ 380            | \$ 120                                    | \$ -                | \$ 500               |
| 38807                                         | 53600   | Meeting Charges                                        | \$ 2,000             | \$ 3,378          | \$ (1,378)                                | \$ -                | \$ 3,500             |
| 38807                                         | 52600   | Memberships, Subscriptions                             | \$ 13,000            | \$ 3,935          | \$ 9,065                                  | \$ -                | \$ 7,000             |
| 38807                                         | 56800   | Software/Technical Support                             | \$ 500               | \$ -              | \$ 500                                    | \$ -                | \$ -                 |
| 38807                                         | 54200   | Management Services                                    | \$ -                 | \$ -              | \$ -                                      | \$ -                | \$ -                 |
| 38807                                         | 55500   | Rent/Space Costs                                       | \$ 46,206            | \$ 39,650         | \$ 6,556                                  | \$ -                | \$ 44,206            |
| 38807                                         | 53700   | Equipment                                              | \$ 500               | \$ -              | \$ 500                                    | \$ -                | \$ 500               |
| 38807                                         | 52000   | Supplies                                               | \$ 9,500             | \$ 4,701          | \$ 4,799                                  | \$ -                | \$ 7,500             |
| 38807                                         | 55100   | Computer Software Lease/Upgrade                        | \$ 500               | \$ 4,154          | \$ (3,654)                                | \$ -                | \$ 4,000             |
| 38807                                         | 52200   | Telephone                                              | \$ 3,500             | \$ 3,216          | \$ 284                                    | \$ -                | \$ 4,000             |
| 38807                                         | 52000   | Travel                                                 | \$ 2,800             | \$ 1,263          | \$ 1,537                                  | \$ -                | \$ 3,500             |
| 38807                                         | 54400   | Postage                                                | \$ 1,000             | \$ -              | \$ 1,000                                  | \$ -                | \$ 1,000             |
| 38807                                         | 55700   | Misc Service/Office Expense                            | \$ 1,100             | \$ -              | \$ 1,100                                  | \$ -                | \$ 2,000             |
| 38807                                         | 58200   | Other Costs                                            | \$ 579               | \$ -              | \$ 579                                    | \$ -                | \$ 1,000             |
| 38807                                         | 53500   | Contract Services                                      | \$ -                 | \$ -              | \$ -                                      |                     | \$ -                 |
| 38807                                         | 52500   | Website Development                                    | \$ -                 | \$ -              | \$ -                                      |                     | \$ -                 |
| 38807                                         | 53900   | GMS Onsite Closeout Fees                               | \$ 2,500             | \$ 1,750          | \$ 750                                    |                     | \$ 2,500             |
| Subtotal Kyova Indirect Cost Allocation Costs |         |                                                        | \$ 271,724           | \$ 243,984        | \$ 27,740                                 | \$ -                | \$264,112            |
| INDIRECT COST CENTER                          |         |                                                        |                      |                   |                                           |                     |                      |
|                                               |         |                                                        |                      |                   |                                           |                     |                      |
|                                               | Acct.#  | Acct. Name                                             |                      |                   |                                           |                     |                      |
| 999000                                        | 54400   | Postage Meter Lease & Supplies                         | \$ 1,000             | \$ 1,005          | \$ (5)                                    | \$ -                | \$ 1,000             |
| 999000                                        | 55700   | Post Office Box Rental                                 | \$ 100               | \$ -              | \$ 100                                    | \$ -                | \$ 100               |
| 999000                                        | 55400   | Maintenance/Service Agreements                         | \$ 1,500             | \$ -              | \$ 1,500                                  | \$ -                | \$ 1,000             |
| 999000                                        | 52200   | Telephone/Internet/DSL connection/Wirelesss Service    | \$ 1,000             | \$ 243            | \$ 757                                    | \$ -                | \$ 1,000             |
| 999000                                        | 52800   | Xerox (Lease for Copier/Fax/Printer)                   | \$ 5,500             | \$ 5,308          | \$ 192                                    | \$ -                | \$ 5,500             |
| 999000                                        | 52000   | Supplies (For General Use)                             | \$ 2,000             | \$ 10             | \$ 1,990                                  | \$ -                | \$ 1,500             |
| 999000                                        | 55300   | Storage Facility Rental Fees                           | \$ 500               | \$ 147            | \$ 353                                    | \$ -                | \$ 500               |
| 999000                                        | 52600   | Subscriptions/Memberships(newspapers, magazines, etc.) | \$ 300               | \$ 1,625          | \$ (1,325)                                | \$ -                | \$ 1,300             |
| 999000                                        | 58200   | Other Costs                                            | \$ 250               | \$ -              | \$ 250                                    | \$ -                | \$ 250               |
| 999000                                        | 52400   | Travel                                                 | \$ 239               | \$ 212            | \$ 27                                     |                     | \$ 239               |
| 999000                                        | 53600   | Meetings                                               | \$ -                 | \$ -              | \$ -                                      |                     | \$ -                 |
| 999000                                        | 55200   | Advertisements                                         | \$ 200               | \$ -              | \$ 200                                    | \$ -                | \$ 200               |
| 999000                                        | 53500   | Contract Labor                                         | \$ -                 | \$ -              | \$ -                                      |                     | \$ -                 |
| 999000                                        | 55500   | Space Cost                                             | \$ -                 | \$ 690            | \$ (690)                                  |                     | \$ -                 |
| 999000                                        | 55700   | Misc. Service/Office Expense                           | \$ 200               | \$ 1,350          | \$ (1,150)                                |                     | \$ 200               |
| Subtotal Indirect Costs                       |         |                                                        | \$ 12,789            | \$ 10,590         | \$ 2,199                                  | \$ -                | \$ 12,789            |
| TOTAL INDIRECT COSTS                          |         |                                                        | \$ 284,513           | \$ 254,574        | \$ 29,939                                 | \$ -                | \$ 276,901           |
| TOTAL DIRECT LABOR/FRINGE COSTS               |         |                                                        |                      |                   |                                           |                     |                      |
| TRANSPORTATION PLANNING                       |         |                                                        | \$ 597,574           | \$ 585,362        | \$ 12,212                                 | \$ -                | \$ 766,624           |
| TOTAL INDIRECT RATE                           |         |                                                        | 47.6%                | 43.5%             |                                           |                     | 36.12%               |

FY 2026 FRINGE RATE CALCULATION (**PROVISIONAL**)

|                           |        |
|---------------------------|--------|
| FRINGE CALCULATION & RATE | 45.94% |
|---------------------------|--------|

|                                        |
|----------------------------------------|
| Fringe / Direct Labor + Indirect Labor |
|----------------------------------------|

|    |         |              |
|----|---------|--------------|
| \$ | 288,828 | TOTAL FRINGE |
|----|---------|--------------|

|    |         |              |
|----|---------|--------------|
| \$ | 628,764 | TOTAL SALARY |
|----|---------|--------------|

|                                                                             |
|-----------------------------------------------------------------------------|
| FRINGE RATE IS CALCULATED BY DIVIDING ALL FRINGE EXPENSES BY TOTAL SALARIES |
|-----------------------------------------------------------------------------|

FY 2026 INDIRECT RATE CALCULATION (**PROVISIONAL**)

|                             |        |
|-----------------------------|--------|
| INDIRECT CALCULATION & RATE | 36.12% |
|-----------------------------|--------|

|                                                                                       |
|---------------------------------------------------------------------------------------|
| Indirect Lbr + (Indirect Lbr x Fringe Rate) + Other indirect/ Direct Labor and Fringe |
|---------------------------------------------------------------------------------------|

|    |         |                      |
|----|---------|----------------------|
| \$ | 276,901 | TOTAL INDIRECT COSTS |
|----|---------|----------------------|

|    |         |                                  |
|----|---------|----------------------------------|
| \$ | 766,624 | TOTAL DIRECT SALARIES AND FRINGE |
|----|---------|----------------------------------|

|                                                                                                  |
|--------------------------------------------------------------------------------------------------|
| INDIRECT RATE IS CALCULATED BY DIVIDING TOTAL INDIRECT COSTS BY TOTAL DIRECT SALARIES AND FRINGE |
|--------------------------------------------------------------------------------------------------|

|               |        |
|---------------|--------|
| COMBINED RATE | 82.06% |
|---------------|--------|

|                                      |        |                                                         |           |                         |             |
|--------------------------------------|--------|---------------------------------------------------------|-----------|-------------------------|-------------|
| 4/15/2025                            |        | FY 2025-2026                                            |           |                         |             |
| KYOVA INTERSTATE PLANNING COMMISSION |        |                                                         |           |                         |             |
| PROPOSED OPERATING BUDGET            |        |                                                         |           |                         |             |
| JULY 1, 2025 - JUNE 30, 2026         |        |                                                         |           |                         |             |
|                                      |        |                                                         | YTD       |                         |             |
|                                      |        |                                                         | Estimated | Actual                  | Difference  |
|                                      |        |                                                         | FY 2024   | FY 2024                 | (Over Bdg.) |
|                                      |        |                                                         |           |                         | under Bdg.  |
|                                      |        |                                                         |           |                         |             |
| Project #                            | Acct.# | DIRECT:                                                 |           |                         |             |
| 380 & 385                            | 50100  | Salaries Direct                                         | 424,343   | 430,446                 | -6,103      |
| 380 & 385                            | 50400  | Fringe Benefits Direct                                  | 173,232   | 154,917                 | 18,315      |
| 380 & 385                            | 52400  | Travel/Meetings (Direct)                                | 30,000    | 38,287                  | -8,287      |
| 380 & 385                            | 54000  | Consultant Services                                     | 1,630,939 | 399,046                 | 1,231,893   |
| 380 & 385                            | 60000  | Other(Telephone, Advertisements, supplies, etc.) Direct | 4,528     | 1,555                   | 2,973       |
| 380 & 385                            | 52300  | Printing/Reproduction (Direct)                          | 500       | 0                       | 500         |
| 380 & 385                            | 53500  | Contract Services                                       | 500       | 15,600                  | -15,100     |
| 391                                  | 391000 | Local Unrestricted Expenses Only                        | 17,075    | 22,668                  | -5,593      |
|                                      |        |                                                         | 0         | 0                       | 0           |
|                                      |        | TOTAL DIRECT                                            | 2,281,117 | 1,062,519               | 1,218,598   |
|                                      |        |                                                         |           |                         |             |
| 388                                  | 388000 | KYOVA PROGRAM ALLOCATION COST CENTER:                   |           |                         |             |
| 388                                  | 50100  | Salaries - Indirect Only                                | 110,630   | 113,106                 | -2,476      |
| 388                                  | 50400  | Fringe Benefits for Indirect Salaries                   | 45,159    | 40,707                  | 4,452       |
| 388                                  | 55400  | Maintenance/Service/IT                                  | 1,600     | 1,026                   | 574         |
| 388                                  | 53200  | Finance Consulting                                      | 12,900    | 12,990                  | -90         |
| 388                                  | 53800  | Depreciation                                            | 750       | 0                       | 750         |
| 388                                  | 53100  | Software Lease                                          | 2,500     | 0                       | 2,500       |
| 388                                  | 54700  | Electronic/Data Processing Equ. Ins.                    | 250       | 0                       | 250         |
| 388                                  | 52300  | Printing/Reproduction/Scanning                          | 250       | 0                       | 250         |
| 388                                  | 54900  | Comprehensive Liability Insurance/Bonding Fees          | 13,500    | 13,728                  | -228        |
| 388                                  | 54100  | Legal Service                                           | 500       | 380                     | 120         |
| 388                                  | 53600  | Meeting Charges                                         | 2,000     | 3,378                   | -1,378      |
| 388                                  | 52600  | Memberships/Subscriptions/Resources                     | 13,000    | 3,935                   | 9,065       |
| 388                                  | 56800  | Software/Technical Support                              | 500       | 0                       | 500         |
| 388                                  | 54200  | Management Services                                     | 0         | 0                       | 0           |
| 388                                  | 55500  | Rent/Space Costs                                        | 46,206    | 39,650                  | 6,556       |
| 388                                  | 53700  | Equipment                                               | 500       | 0                       | 500         |
| 388                                  | 52000  | Supplies                                                | 9,500     | 4,701                   | 4,799       |
| 388                                  | 55100  | Computer Software Lease/Upgrade                         | 500       | 4,154                   | -3,654      |
| 388                                  | 52200  | Telephone                                               | 3,500     | 3,216                   | 284         |
| 388                                  | 52000  | Travel                                                  | 2,800     | 1,263                   | 1,537       |
| 388                                  | 54400  | Postage                                                 | 1,000     | 0                       | 1,000       |
| 388                                  | 55700  | Misc Service/Office Expense                             | 1,100     | 0                       | 1,100       |
| 388                                  | 58200  | Other Costs                                             | 579       | 0                       | 579         |
| 388                                  | 53500  | Contract Labor Services                                 | 0         | 0                       | 0           |
| 388                                  | 52500  | Website Development                                     | 0         | 0                       | 0           |
| 388                                  | 53900  | GMS On Site Closeout Fees                               | 2,500     | 1,750                   | 750         |
|                                      |        | TOTAL KYOVA PROGRAM ALLOCATED COSTS                     | 271,724   | 243,984                 | 27,740      |
| 999000                               |        |                                                         |           |                         |             |
| 999000                               | 54400  | Postage Meter Lease & Supplies                          | 1,000     | 1,005                   | -5          |
| 999000                               | 55700  | Post Office Box Rental                                  | 100       | 0                       | 100         |
| 999000                               | 55400  | Maintenance/Service Agreements                          | 1,500     | 0                       | 1,500       |
| 999000                               | 52200  | Telephone/Internet/DSL connection/Wirelesss Service     | 1,000     | 243                     | 757         |
| 999000                               | 52800  | Xerox (Lease for Copier/Fax/Printer)                    | 5,500     | 5,308                   | 192         |
| 999000                               | 52000  | Supplies (For General Use)                              | 2,000     | 10                      | 1,990       |
| 999000                               | 55300  | Storage Facility Rental Fees                            | 500       | 147                     | 353         |
| 999000                               | 52600  | Subscriptions/Memberships(newspapers, magazines, etc.)  | 300       | 1,625                   | -1,325      |
| 999000                               | 58200  | Other Costs                                             | 250       | 0                       | 250         |
| 999000                               | 52400  | Travel                                                  | 239       | 212                     | 27          |
| 999000                               | 53600  | Meetings                                                | 0         | 0                       | 0           |
| 999000                               | 55200  | Advertisements                                          | 200       | 0                       | 200         |
| 999000                               | 53500  | Contract Labor                                          | 0         | 0                       | 0           |
| 999000                               | 55500  | Space Cost                                              | 0         | 690                     | -690        |
| 999000                               | 55700  | Misc. Service/Office Expense                            | 200       | 1,350                   | -1,150      |
|                                      |        |                                                         |           |                         |             |
|                                      |        | TOTAL KYOVA INDIRECT COSTS                              | 12,789    | 10,590                  | 2,199       |
|                                      |        |                                                         |           |                         |             |
|                                      |        | TOTAL KYOVA PROGRAM ALLOCATED/INDIRECT COSTS            | 284,513   | 254,574                 | 29,939      |
|                                      |        |                                                         |           |                         |             |
|                                      |        | TOTAL BUDGET                                            | 2,565,630 | 1,317,093               | 1,248,537   |
|                                      |        |                                                         | (17,075)  | LESS LOCAL UNRESTRICTED |             |
|                                      |        |                                                         | 2,548,555 | 2,413,521               |             |

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

## **Unified Planning Work Program**

### **APPENDIX A**

#### **Financial Provisions and Managerial Capability Certification**

## Certification of Provision of Necessary Local Matching Funds

The KYOVA Interstate Planning Commission hereby certifies that the local match requirement of the total project cost shall be provided in (check and complete one) cash   X  , \$131,430; in-kind           . \$                      or combination of both                      cash + \$                      in-kind = value \$                      total.

It is my understanding that if in-kind is used as match, proper documentation detailing the cash value of those services shall be included with this application. If cash is used as match, the source of these funds is (are) local membership dues which are based on population.

February 28, 2025

Date



Christopher M. Chiles, Executive Director  
KYOVA Interstate Planning Commission

## **Fiscal and Managerial Capability Certification**

The KYOVA Interstate Planning Commission

Hereby certifies that upon a review of the Applicant's records, determined that the Applicant has the requisite legal, financial, and managerial capability to apply for, receive, and disburse Federal assistance authorized for 49 U. S. C. 5303 and to implement and manage the project.

## **Federal Requirements**

The KYOVA Interstate Planning Commission

Hereby certifies that it will comply with any existing requirements, as well as any changes that occur in the future, in carrying out this project.

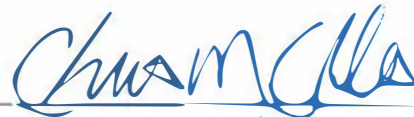
## **Inspection**

The KYOVA Interstate Planning Commission

Hereby certifies that it shall permit the FTA, the Comptroller of General of the United States and, if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award, and will establish a proper accounting system in accordance with the generally accepted accounting standards or agency directives.

Executed this 28<sup>th</sup> day of February 2025.

BY:



Christopher M. Chiles, Executive Director  
~~KYOVA Interstate Planning Commission~~



## County Commission of Wayne County

P.O. Box 248

Wayne, WV 25570

Phone 304-272-6350 • Fax 304-272-6348

Travis D. Thompson, President • Robert M. Thompson, Commissioner • Enoch J. Marcum, Commissioner

March 6, 2025

Mr. Christopher M. Chiles  
Executive Director  
KYOVA Interstate Planning Commission  
400 Third Avenue  
Huntington, WV 25701

### Re: Beech Fork Connector Road Feasibility Study

Dear Mr. Chiles,

On behalf of the Wayne County Commission (*"the Commission"*), please accept this letter as the Commission's commitment to the above-mentioned project. The County will pledge 10% of the total cost of the study, which is understood to not exceed \$100,000. Therefore, the County's contribution is not to exceed \$10,000.

Thank you for your assistance in this matter. Should you have any questions in this regard, please do not hesitate to contact our office at (304) 272-6350.

Sincerely,

A handwritten signature in blue ink, appearing to read "Travis Thompson".

Travis Thompson, President  
Wayne County Commission

*The Wayne County Commission is an equal opportunity provider and employer*



# Village of Barboursville

721 Central Avenue • P. O. Box 266 • Barboursville, West Virginia 25504-0266  
304-736-8994 • Fax 304-736-7850

*Mayor*  
**Christopher L.  
Tatum**

*Recorder*  
**Rachel Patton**

*Council*  
Donnie Plybon  
Paula S. Seay  
Rick Keaton  
Necia Freeman  
Patrick Wagoner

February 18, 2025

Mr. Christopher M. Chiles  
Executive Director  
KYOVA Interstate Planning Commission  
400 Third Avenue  
Huntington, WV 25701

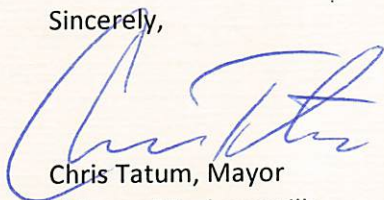
Re: Underpass Drainage Project

Dear Mr. Chiles,

Please accept this letter as the Village of Barboursville's commitment to the above-mentioned project. The Village will pledge 20% of the total cost of the study, which is understood to not exceed \$150,000.00. Therefore, the Village's contribution is not to exceed \$30,000.00.

Thank you for your assistance in this matter, and please contact me with any questions.

Sincerely,



Chris Tatum, Mayor  
Village of Barboursville

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

## **Unified Planning Work Program**

### **APPENDIX B**

#### **Certifications and Assurances**

## EXHIBIT A

### **Certification of Compliance With Executive Order 12372**

"Certification is given by KYOVA Interstate Planning Commission, the applicant, with the respect to its application for assistance pursuant to Section 8 of the Urban Mass Transportation Act of 1964, as amended, filed with the Federal Transit Administration (FTA) that the recipient has complied with the process established by the states of West Virginia, Kentucky, and Ohio pursuant to Executive Order 12372".

**KYOVA INTERSTATE PLANNING COMMISSION**

By:



**Christopher M. Chiles, Executive Director**

**Date: February 28, 2025**

**Assurance Concerning Nondiscrimination on the  
Basis of Disability in Federally Assisted Programs and  
Activities Receiving or Benefiting from Federal  
Financial Assistance**

Implementing the Rehabilitation Act of 1973, as amended, and  
the American with Disabilities Act of 1990

KYOVA Interstate Planning Commission, **AGREES THAT**, as a condition to the approval or extension of any federal financial assistance from the Federal Transit Administration (FTA) to construct any facility, obtain any rolling stock or other equipment, undertake studies, conduct research, or to participate in or obtain any benefit from any program administered by the Federal Transit Administration, no otherwise qualified person with a disability shall, solely by reason of his or her disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives or benefits from federal financial assistance administered by the FTA or any entity within the United States Department of Transportation (USDOT).

Specifically, the Recipient **GIVES ASSURANCE** that it will conduct any program or operate any facility so assisted in compliance with all applicable requirements imposed by DOT regulations implementing the Rehabilitation Act of 1973, as amended, and the American with Disabilities Act of 1990 (and any subsequent amendments thereto) set forth at 49 C. F. R. Parts 27, 37, and 38 as well as all applicable regulations and directives issued pursuant thereto by other federal departments or agencies.

Executed this 28<sup>th</sup> day of February 2025.

By: \_\_\_\_\_



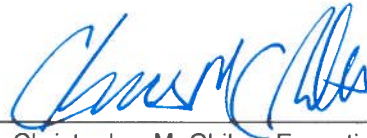
Christopher M. Chiles, Executive Director  
KYOVA Interstate Planning Commission

## **Drug Free Workplace Act Certification for Public or Private Entity**

1. The KYOVA Interstate Planning Commission certifies that it will provide a drug-free workplace by:
  - a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
  - b. Establishing an ongoing drug-free awareness program to inform employees about;
    1. The dangers of drug abuse in the workplace;
    2. The Applicant's policy of maintaining a drug-free workplace;
    3. Any available drug counseling, rehabilitation, and employee assistance programs; and
    4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
  - c. Making it a requirement that each employee to be engaged in the performance of the grant or cooperative agreement be given a copy of the statement required by paragraph (a)
  - d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant or cooperative agreement, the employee will:
    1. Abide by the terms of the statement; and
    2. Notify the employer in writing of his or her conviction for violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
  - e. Notifying the federal agency in writing, within ten calendar days after receiving notice under subparagraph {d}(2) from an employee or otherwise received actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every project officer or other designee on whose project activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of such affected grant or cooperative agreement.
  - f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted;

- I. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the rehabilitation Act of 1973, as amended; or
    2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or Local health, law enforcement, or other appropriate agency;
  - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
2. The applicant's headquarters is located at the following address. The address of all workplaces maintained by the Applicant are provided on an accompanying list.

Name of Applicant: KYOVA Interstate Planning Commission  
Street Address: 400 Third Avenue  
City: Huntington  
County: Cabell  
State: West Virginia  
Zip Code: 25701



---

Christopher M. Chiles, Executive Director  
KYOVA Interstate Planning Commission

Date: February 28, 2025

**Certification  
of  
Restrictions on Lobbying**

I, Christopher M. Chiles, Executive Director, hereby certify on behalf of KYOVA Interstate Planning Commission that:

1. No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of a Federal department or agency, a Member of the U.S. Congress, an officer or employee of the U.S. Congress, or any employee or a Member of the U.S. Congress in connection with the awarding of any Federal contract, the making of and Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification thereof.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for making lobbying contacts to an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions (as amended by "Government wide Guidance for New Restrictions on Lobbying", 61 Fed. Reg. 1413 (11/19/96). Note: Language in paragraph (2) herein has been modified in accordance with Section 10 of the Lobbying Disclosure Act of 1995 (P.L. 104-65, to be codified at Title 2 USC Section 1601: et seq.).
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 USC Section 1352 (as amended by the Lobbying Disclosure Act of 1998). Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Christopher M. Chiles, Executive Director  
KYOVA Interstate Planning Commission

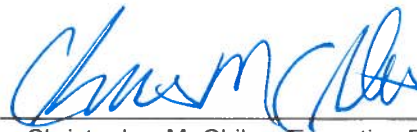
Date: February 28, 2025

**Certification Regarding Debarment, Suspension,  
And other Responsibility Matters  
Primary Covered Transactions**

1. KYOVA Interstate Planning Commission certifies to the best of its knowledge and belief, that it and its principals:
  - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department to or agency;
  - b. Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery falsification or destruction of record, making false statements, or receiving stolen property;
  - c. Are not presently indicted for otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and have not, within a three-year period preceding this application/proposal, had one or more public transactions (federal, state, local) terminated for cause or default;
  - d. Have not, within a three-year period preceding this application/proposal, had one or more public transactions (federal, state, or local) terminated for cause or default.
2. The Applicant also certifies that if, later, it becomes aware of any information contradicting the statement of paragraphs (a) through (d) above, it will promptly provide that information to the Division.
3. If the Applicant (Primary Participant) is unable to certify to the statements within paragraphs (1) and (2) above, it shall indicate so on its signature page and provide a written explanation to the Division.

**KYOVA INTERSTATE PLANNING COMMISSION  
PROCUREMENT COMPLIANCE**

Applicants certify that its procurements and procurement system will comply with all applicable requirements imposed by federal laws, executive orders, or regulations and the requirements of FTA Circular 4220.1 D, "Third Party Contracting Requirements," and other implementing guidance or manuals FTA may issue. The applicant certifies that it will include in its contracts financed in whole or in part with FTA assistance all clauses required by federal laws, executive orders, or regulations, and will ensure that its contractor(s) will also include in sub-agreements and contracts financed in whole or in part with FTA assistance all applicable clauses required by federal laws, executive-orders, or regulations.



Christopher M. Chiles, Executive Director  
KYOVA Interstate Planning Commission

Date: February 28, 2025

## Federal Transit Administration Civil Rights Assurance

The KYOVA INTERSTATE PLANNING COMMISSION HEREBY CERTIFIES THAT, as a condition of receiving Federal financial assistance under the Federal Transit Administration Act, as amended, it will ensure that:

1. No person on the basis of race, color, or national origin will be subjected to discrimination in the level and quality of transportation services and transit-related benefits.
2. The **KYOVA INTERSTATE PLANNING COMMISSION** will compile, maintain, and submit in a timely manner Title VI information required by FTA circular 4702.0 and in compliance with the Department of Transportation Title VI regulation 49 CFR Part 21.9.
3. The **KYOVA INTERSTATE PLANNING COMMISSION** will make it know to the public that those person or persons alleging discrimination on the basis of race, color, or national origin as it relates to the provision of transportation services and transit-related benefits may file a complaint with the Federal Transit Administration and/or the U.S. Department of Transportation (USDOT).
4. A standard DOT Title VI Assurance, signed, and dated March 1978 has been filed with the state.

The person or persons whose signature appears below are authorized to sign this assurance on behalf of the grant applicant or recipient.



Christopher M. Chiles, Executive Director  
KYOVA Interstate Planning Commission

Date: February 28, 2025

## Federal Fiscal Year 2026 FTA Certification and Assurances for Federal Transit Administration Assistance Program

**NAME OF APPLICANT: KYOVA INTERSTATE PLANNING COMMISSION**

The applicant agrees to comply with applicable provisions of Categories 01-24.

Please initial



**OR**

The applicant agrees to comply with the applicable provisions of the Categories it has selected:

| <u>#</u> | <u>Category Description</u>                                                                              | <u>Initial</u> |
|----------|----------------------------------------------------------------------------------------------------------|----------------|
| 01.      | Assurances required for Each Applicant                                                                   | _____          |
| 02.      | Lobbying                                                                                                 | _____          |
| 03.      | Procurement Compliance                                                                                   | _____          |
| 04.      | Protections for Private Providers of Public Transportation                                               | _____          |
| 05.      | Public Hearing                                                                                           | _____          |
| 06.      | Acquisition of Rolling Stock for Use on Revenue Service                                                  | _____          |
| 07.      | Acquisition of Capital Assets by Lease                                                                   | _____          |
| 08.      | Bus Testing                                                                                              | _____          |
| 09.      | Charter Service Agreement                                                                                | _____          |
| 10.      | School Transportation Agreement                                                                          | _____          |
| 11.      | Demand Responsive Service (if applicable)                                                                | _____          |
| 12.      | Alcohol Misuse and Prohibited Drug Use                                                                   | _____          |
| 13.      | Interest and other Financing Costs                                                                       | _____          |
| 14.      | Intelligent Transportation Systems (if applicable)                                                       | _____          |
| 15.      | Urbanized Area Formula Program                                                                           | _____          |
| 16.      | Clean Fuels Grant Program                                                                                | _____          |
| 17.      | Elderly Individuals and individuals with Disabilities Formula Program<br>& Pilot Program (if applicable) | _____          |
| 18.      | Non-Urbanized Area Formula Program for States                                                            | _____          |
| 19.      | Job Access and Reverse Commute Program (if applicable)                                                   | _____          |
| 20.      | New Freedom Program (if applicable)                                                                      | _____          |
| 21.      | Paul S. Sarbanes Transit in Parks Program                                                                | _____          |
| 22.      | Tribal Transit Program                                                                                   | _____          |
| 23.      | TIFIA Projects                                                                                           | _____          |
| 24.      | Deposits of Federal Financial Assistance to a state infrastructure Banks                                 | _____          |

2-28-2025

## KYOVA INTERSTATE PLANNING COMMISSION METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT the Infrastructure Investment and Jobs Act (IIJA) [Public Law 117-58] legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the West Virginia Department of Transportation and KYOVA Interstate Planning Commission, the Metropolitan Planning Organization for the Huntington WV-KY-OH urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- i. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart,
- ii. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93,
- iii. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21,
- iv. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- v. Section 101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects
- vi. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts,
- vii. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- viii. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance,
- ix. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender, and
- x. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities

**KYOVA Interstate Planning Commission**

**West Virginia Department of Transportation**

  
Signature

  
Signature

Executive Director  
Title

Secretary of Transportation/Commissioner of Highways  
Title

February 28, 2025  
Date

10/2/2025  
Date

### Affirmation of Applicant's Attorney For KYOVA Interstate Planning Commission

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under State, local, or tribal government law, as applicable, to make and comply with the certifications and assurances as indicated on the forgoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations of the Applicant.

I further affirm to the Applicant, that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances, or of the performance of this project.



Signature/Title of Authorized Representative  
Randall L. Trautwein

3/10/2025  
Date

*Each Applicant for FTA financial assistance and each FTA Grantee with an active capital or formula project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney, and dated this fiscal year.*

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

**Unified Planning Work Program**

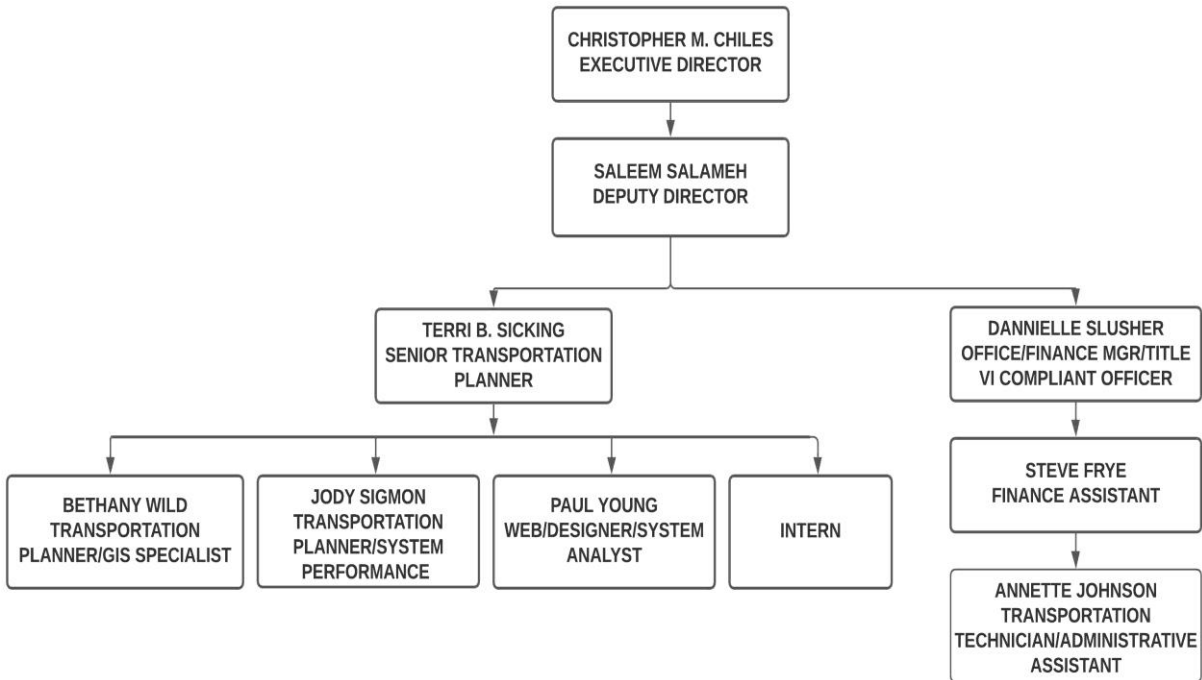
**APPENDIX C**

**KYOVA Organizational Chart**

# KYOVA Interstate Planning Commission

## Organizational Chart

As of February 3, 2025



# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

**Unified Planning Work Program**

**APPENDIX D**

**Tri-State Funding Agreement**

(TRI-STATE) WV-KY-OH

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding made and entered into this 1st day of July, 2013, is for the purpose of recognizing the current Ohio and West Virginia designation of the Metropolitan Planning Organization (KYOVA) and the redesignation of Kentucky as a body of KYOVA; and for allocation of shared work element reimbursements among the States of West Virginia, Kentucky and Ohio associated with the annual united Planning Work Program (UPWP).

WITNESSETH

WHEREAS, the states of West Virginia and Ohio continue to recognize the previous designation of KYOVA to serve as the MPO for the Huntington Urbanized Area (UZA) for Cabell County, West Virginia; Wayne County, West Virginia; and Lawrence County, Ohio; and

WHEREAS, the State of Kentucky formally requested and received redesignation for KYOVA to serve as the MPO for the Huntington UZA for Boyd County, Kentucky and Greenup County, Kentucky; and

WHEREAS, the United States Bureau of the Census on March 27, 2012 defined Huntington, WV-KY-OH Urbanized Area with a population of 202,637 and

WHEREAS, the United States Secretary of Transportation, on July 18, 2012, designated Huntington, WV-KY-OH as a new Transportation Management Area; and

WHEREAS, KYOVA Interstate Planning Commission is the designated Metropolitan Planning Organization since 1968 for the Huntington, WV-KY-OH urbanized area; and

WHEREAS, KYOVA Interstate Planning Commission approved the federally prescribed Transportation Management Area Boundaries defined by the United States Bureau of Census and the United States Secretary of Transportation as its official planning boundaries for Huntington, WV-KY-OH Urbanized Area on December 12, 2012;

WHEREAS, KYOVA, an interstate planning commission formed under Chapter 8, Article 4C, Section 1, Official Code of West Virginia, 1931, as amended, now operated under revised Chapter 8, Article 26, Sections 1 through 5;; Section 713.30 through 713.34, Ohio Revised Code and Chapter 65, Kentucky Revised Statutes is authorized and willing to represent the counties and cities in continuing the transportation planning process; and

WHEREAS, in addition to By-Laws, an existing "Prospectus" will remain in effect, in accordance with Federal transportation planning guidelines, which will articulate the objectives, functions, organization and operation of KYOVA; and

WHEREAS, KYOVA, acting as an agent of the parties participating in the Interstate Commission, may receive financial assistance from the United States of America, from the States of Kentucky, Ohio and West Virginia, from its constituent counties and local governments, and from private sources, and may enter into contracts for such assistance; and

WHEREAS, KYOVA shall serve as the MPO for the area encompassing portions of: Cabell County, West Virginia; Wayne County, West Virginia; Boyd County, Kentucky; Greenup County, Kentucky; and Lawrence County, Ohio; and shall coordinate activities with adjoining metropolitan planning organizations and other relevant state, metropolitan, county and non-metropolitan planning agencies; and

WHEREAS, an annual UPWP and Budget will be prepared by KYOVA, and expenses in developing certain items in conjunction with completion of the UPWP that can best be performed without regard for political boundaries, shall be charged to each of the States of Kentucky, West Virginia, and Ohio based on an urbanized population percentage from the most recent U.S. Census Bureau data (2010); and

WHEREAS, nothing in this Memorandum of Understanding is intended to contravene and does not supersede any existing legal authority or planning functions of the participating states, counties, cities, towns or villages with respect to powers and functions provided through enabling legislation and/or executive powers,

NOW, THEREFORE, the signatories hereto do hereby agree that:

1. This Memorandum of Understanding hereby establishes the current Ohio and West Virginia designation of the Metropolitan Planning Organization (KYOVA) and the redesignation of Kentucky as a body of KYOVA.
2. The cost associated with elements of the work program and operations that are of regional significance be charged on a percentage basis (\*) effective 7/1/2014 as follows:

|               |     |
|---------------|-----|
| Kentucky      | 31% |
| West Virginia | 50% |
| Ohio          | 19% |

\*May be limited to funds available to each state.

\* Percentages to be used for FY-2014 are reflected in attached letter which was submitted to WV on 4/22/2013.

\*The 2010 Census identified the Huntington Urbanized Area (UZA) as a Transportation Management Area (TMA) with a total population of 202,637. The population breakdown by state is:

Kentucky – 56,594  
West Virginia – 112, 268  
Ohio – 33,775

\*As outlined in the Memorandum of Understanding between RIC MPO and KYOVA MPO, for air quality, familiarity, planning history and many other reasons, the planning area for RIC and KYOVA in West Virginia will remain as previously designated by the State of West Virginia, to the county boundaries. Therefore, the total TMA population (202,637) less the portion of Putnam County within the TMA area (22,547) was used in the population percentage calculation per State.

3. Any additional planning funds from Kentucky, West Virginia or Ohio that are not used for funding shared work elements of the UPWP can be used to fund state-specific planning activities.
4. West Virginia shall be recognized as the lead state in the operation of KYOVA MPO.
5. This Memorandum of Understanding will take effect on the date hereof and will continue in effect until amended.

IN WITNESS WHEREOF, the parties have executed this Memorandum of Understanding as of the first date above written.

KYOVA INTERSTATE PLANNING COMMISSION

BY: \_\_\_\_\_

Title: CHAIRMAN

WEST VIRGINIA DEPARTMENT OF  
TRANSPORTATION

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

OHIO DEPARTMENT OF TRANSPORTATION

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

COMMONWEALTH OF KENTUCKY  
TRANSPORTATION CABINET

SECRETARY OF TRANSPORTATION

DATE: \_\_\_\_\_

APPROVED AS TO FORM & LEGALITY  
TRANSPORTATION CABINET

OFFICE OF LEGAL SERVICES

DATE: \_\_\_\_\_

APPROVED AS TO FORM THIS  
23<sup>rd</sup> DAY OF July 20 13

ATTORNEY LEGAL DIVISION  
WEST VIRGINIA DIVISION  
OF HIGHWAYS



April 22, 2013

Perry Keller  
West Virginia Department of Transportation  
Building 5, Room  
1900 Kanawha Boulevard East  
Charleston, WV 25305

Re: FY 2014 Joint Funded Work Elements

Dear Mr. Keller

As a result of the Transportation Management Area designation and the Ashland, Kentucky Metropolitan Planning Organization's (MPO) merger into the Kyova MPO, funding categories within the Kyova budget have changed. Due to the complexity of the funding scenario for FY 2014, Kyova requests approval of the budget as presented in Table III Revised 4/22/2013 of the 2014 Unified Planning Work Program (UPWP), which is enclosed. Please note that amounts to be paid to the Regional Intergovernmental Council for services are reflected in line items 380214, 380414 and 380714.

Jason Stephens  
Chairman

Michele P. Craig  
Executive Director

|               |          |
|---------------|----------|
| West Virginia | 50.1888% |
| Ohio          | 28.7035% |
| Kentucky      | 21.1077% |

Upon approval of this request, the percentages stated above will be reflected in the Final FY 2014 UPWP and Budget.

If you should have questions regarding the request for revision, please call me at (304) 523-7434 or contact me by email [mcraig@ntelos.net](mailto:mcraig@ntelos.net).

Sincerely,

Michele P. Craig  
Executive Director

MPC/day

Cc: File

400 Third Avenue  
P.O. Box 939  
Huntington, WV  
25712-0939  
(304) 523-7434  
FAX (304) 529-7229

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

**Unified Planning Work Program**

**APPENDIX E**

**FY 2026 Cost Allocation Plan (CAP)**

**Approval Letter**

**(Kentucky Specific)**

**Insert CAP**

# **KYOVA Interstate Planning Commission**

Huntington, WV-KY-OH Urbanized Area

**FY 2026**

## **Unified Planning Work Program**

### **APPENDIX F**

#### **KYOVA FY 2026 UPWP Checklist**



# Unified Planning Work Program Checklist - FY 2026

## KYOVA Interstate Planning Commission

| Item                                                                                                                                                                                                                                                                                                                                  | Page #                                    | Comment                                                               | Regulation or Law Cited                                                                                                                                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1 FORMAT GUIDELINES</b>                                                                                                                                                                                                                                                                                                            |                                           |                                                                       |                                                                                                                                                                        |
| Dated (left hand corner)                                                                                                                                                                                                                                                                                                              |                                           | YES                                                                   |                                                                                                                                                                        |
| Page numbers                                                                                                                                                                                                                                                                                                                          |                                           | YES                                                                   |                                                                                                                                                                        |
| <b>2 COVER/TITLE PAGE</b>                                                                                                                                                                                                                                                                                                             |                                           |                                                                       |                                                                                                                                                                        |
| Name of MPO agency and area represented                                                                                                                                                                                                                                                                                               | COVER                                     | ALSO WITHIN REPORT PGS 1,3,4,ETC                                      |                                                                                                                                                                        |
| FY of UPWP, contact information, web site                                                                                                                                                                                                                                                                                             | COVER                                     |                                                                       |                                                                                                                                                                        |
| Agencies providing funds or support                                                                                                                                                                                                                                                                                                   | VARIOUS                                   | SEE WORK ELEMENTS AND BUDGET PAGES                                    |                                                                                                                                                                        |
| <b>3 INTRODUCTION/PREFACE</b>                                                                                                                                                                                                                                                                                                         |                                           |                                                                       |                                                                                                                                                                        |
| Table of Contents                                                                                                                                                                                                                                                                                                                     | N/A                                       | BEGINNING OF DOCUMENT                                                 |                                                                                                                                                                        |
| MPO Approval Resolution (signed)                                                                                                                                                                                                                                                                                                      | i & ii                                    | HWY AND TRANSIT                                                       |                                                                                                                                                                        |
| Committee Members & Responsibilities                                                                                                                                                                                                                                                                                                  | 6-10                                      |                                                                       | [See 23 CFR 450.310 (d)]                                                                                                                                               |
| Staff Members, Positions & Responsibilities                                                                                                                                                                                                                                                                                           | 11                                        | ORGANIZATIONAL CHART-SEE APPENDIX C                                   |                                                                                                                                                                        |
| Maps - MPO Planning, Urbanized & A.Q. Areas                                                                                                                                                                                                                                                                                           | 4                                         |                                                                       | [See 23 CFR 450.312]                                                                                                                                                   |
| Planning Factors                                                                                                                                                                                                                                                                                                                      | 13-14                                     |                                                                       | [See 23 CFR 450.306 (b)]                                                                                                                                               |
| UPWP - Definition of UPWP and purpose                                                                                                                                                                                                                                                                                                 | 1-2                                       |                                                                       | [See 23 CFR 420.111]                                                                                                                                                   |
| <b>4 WORK ELEMENTS* - Each Work Item should include the following:</b>                                                                                                                                                                                                                                                                |                                           |                                                                       |                                                                                                                                                                        |
| Work Element Number & Title                                                                                                                                                                                                                                                                                                           |                                           | YES                                                                   |                                                                                                                                                                        |
| Description, including Goals, Objectives and Products                                                                                                                                                                                                                                                                                 |                                           | YES                                                                   | 23 CFR 420.111(b)(1) & 450.308(c)                                                                                                                                      |
| Schedule for Completion                                                                                                                                                                                                                                                                                                               |                                           | YES                                                                   | 23 CFR 450.308(c)                                                                                                                                                      |
| Agency Responsible                                                                                                                                                                                                                                                                                                                    |                                           | YES                                                                   | 23 CFR 450.308(c)                                                                                                                                                      |
| Estimated Cost                                                                                                                                                                                                                                                                                                                        |                                           | YES                                                                   | 23 CFR 420.111(e)                                                                                                                                                      |
| Funding Sources                                                                                                                                                                                                                                                                                                                       |                                           | YES                                                                   | 23 CFR 450.308(c)                                                                                                                                                      |
| <b>ISSUES TO ADDRESS (May be addressed under various work elements listed below or as standalone work elements)</b>                                                                                                                                                                                                                   |                                           |                                                                       |                                                                                                                                                                        |
| Safety/Security                                                                                                                                                                                                                                                                                                                       | 20-24/25-27/28-30/37-38/44/45/46/51/52-54 | WE: 380226/380326/380426/ 380826/381326/ 381426/381526/ 381224/385126 |                                                                                                                                                                        |
| Resilience/Reliability (Consider KYTC evaluations of damage-prone areas)                                                                                                                                                                                                                                                              | 20-24                                     | 380226                                                                | 23 CFR 667                                                                                                                                                             |
| Multimodal Planning                                                                                                                                                                                                                                                                                                                   | 20-24/25-27/37-38/44/45/46/52-54          | WE: 380226/380326/380826/381326/381426/381526/385126                  |                                                                                                                                                                        |
| -Freight                                                                                                                                                                                                                                                                                                                              | 28-30/25-27/20-24/49                      | WE: 380426/380326/380226/381925                                       | 23 U.S.C. 134(h), (i)(6)                                                                                                                                               |
| -Transit                                                                                                                                                                                                                                                                                                                              | 37-38/52-54/28-30/20-24/33-34/39-40       | WE: 380826/385126/380426/380226/380326/380626/380926                  | 23 U.S.C. 134(c)(2), (i)(2)(H)                                                                                                                                         |
| -Bike/Pedestrian                                                                                                                                                                                                                                                                                                                      | 35-36/20-24/29-30/37-38/25-27/52-54       | WE: 380726/380226/380426/380826/380326/385126                         | 23 U.S.C. 134(i)(6)(A), 135(f)(3)(A)                                                                                                                                   |
| "Complete Streets" activities to increase safe and accessible options for multiple travel modes: Describe how the MPO will meet (or opt out of) the requirement to spend 2.5% of PL funds on eligible activities. <b>Must be a standalone work element if the MPO wishes to request 100% federal funding for eligible activities.</b> | 44-46                                     | WE: 38132/381426/381526                                               | IJA § 11206                                                                                                                                                            |
| Travel Demand Modeling: MTP update, project analysis, report of housing and employment changes and employment-based traffic patterns to KYTC. If not a standalone work element, include summary of modeling-related tasks.                                                                                                            | 20-24/25-27/28-30/52-54/50                | WE: 380226/380326/380426/385126/382025                                | [See 23 CFR 450.104, Regionally significant project]                                                                                                                   |
| Conformity Analysis                                                                                                                                                                                                                                                                                                                   | 31-32/20-24/25-27/42-43                   | WE: 380526/380226/380326/381126                                       |                                                                                                                                                                        |
| ITS Architecture                                                                                                                                                                                                                                                                                                                      | 20-24/25-27/39-40/28-30                   | WE: 380226/380326/380926/380426                                       | 23 CFR 940                                                                                                                                                             |
| Congestion Management Process (TMAs only)                                                                                                                                                                                                                                                                                             | 20-24/25-27/28-30/41/50/52-54             | WE: 380226/380326/380426/381026/382025/385126                         | 23 CFR 450.322                                                                                                                                                         |
| ADA Transition Plans                                                                                                                                                                                                                                                                                                                  | 23-24                                     | WE: 380226                                                            | FHWA Civil Rights Guidance: <a href="http://www.fhwa.dot.gov/civilrights/progrms/ada_sect504qa.cfm#q12">www.fhwa.dot.gov/civilrights/progrms/ada_sect504qa.cfm#q12</a> |
| <b>ADMINISTRATION Work Element</b>                                                                                                                                                                                                                                                                                                    |                                           |                                                                       |                                                                                                                                                                        |
| Major Purchases/Training/Audits                                                                                                                                                                                                                                                                                                       | 18-19                                     | WE 380126 HIGHLIGHTS TRAINING & AUDIT ACTIVITIES                      |                                                                                                                                                                        |

|                                                                                                                                                                                                                                                                                                                          |                              |                                                                                                                           |                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------------------------------------------------|--------------------------|
| General Committee Meetings                                                                                                                                                                                                                                                                                               | VARIOUS/<br>18-19            | WE 380126 HIGHLIGHTS MEETING ACTIVITIES TO OVERSEE PROGRAM. EACH WE IDENTIFIES TRAINING AND MEETINGS DESIGNATED FOR STAFF |                          |
| Planning Agreement:Update as needed                                                                                                                                                                                                                                                                                      | 18-19                        | WE 380126. PLANNING AGREEMENTS ARE INCLUDED IN APPENDIX D                                                                 | 23 CFR 450.314           |
| <b>UNIFIED PLANNING WORK PROGRAM Work Element</b>                                                                                                                                                                                                                                                                        |                              |                                                                                                                           |                          |
| UPWP Development & Maintenance                                                                                                                                                                                                                                                                                           | 20-24                        | WE 380226                                                                                                                 | 23 CFR 420.111 & 450.308 |
| Annual Performance & Expenditure Report                                                                                                                                                                                                                                                                                  | 18-19                        | INCLUDED IN WE 380126                                                                                                     | 23 CFR 420.117(b)        |
| <b>PUBLIC INVOLVEMENT &amp; REPORTING Work Element</b>                                                                                                                                                                                                                                                                   |                              |                                                                                                                           |                          |
| Participation Plan Development & Maintenance                                                                                                                                                                                                                                                                             | 33-34                        | WE 380626                                                                                                                 | 23 CFR 450.316           |
| Annual Listing of Obligated Projects                                                                                                                                                                                                                                                                                     | 21                           | INCLUDED IN WE 380226                                                                                                     | 23 CFR 450.334           |
| <b>DATA COLLECTION &amp; ANALYSIS Work Element</b>                                                                                                                                                                                                                                                                       |                              |                                                                                                                           |                          |
| Census/Socioeconomic Data                                                                                                                                                                                                                                                                                                | 23/28-<br>30/52-54           | WE 380426/385126/380226                                                                                                   |                          |
| Transportation Systems/Urban Boundaries                                                                                                                                                                                                                                                                                  | 29-30                        | WE 380426                                                                                                                 |                          |
| Performance Measures & Targets                                                                                                                                                                                                                                                                                           | 21/35-<br>36/32/38/5<br>2-54 | INCLUDED IN 380226; 380326; 380526; 380726;<br>380826; 385126                                                             | 23 CFR 450.306(d)        |
| <b>PROJECT IDENTIFICATION &amp; PRIORITIZATION Work Element</b>                                                                                                                                                                                                                                                          |                              |                                                                                                                           |                          |
| Identify and Update Projects in CHAF                                                                                                                                                                                                                                                                                     | 27/29                        | 380326                                                                                                                    |                          |
| Assist with SHIFT Project Prioritization Activities                                                                                                                                                                                                                                                                      | 27                           | 380326                                                                                                                    |                          |
| Assist with CMAQ Prioritization (CMAQ-eligible areas only)                                                                                                                                                                                                                                                               | 31-32                        | 380526                                                                                                                    |                          |
| Dedicated-STP & Dedicated-TAP Project Selection (TMAs only)                                                                                                                                                                                                                                                              | 23/26/35-<br>36              | 380226/380326/380726                                                                                                      |                          |
| <b>TRANSPORTATION IMPROVEMENT PROGRAM Work Element</b>                                                                                                                                                                                                                                                                   |                              |                                                                                                                           |                          |
| TIP Development & Maintenance                                                                                                                                                                                                                                                                                            | 20-24                        | 380226                                                                                                                    | 23 CFR 450.326           |
| <b>METROPOLITAN TRANSPORTATION PLAN Work Element</b>                                                                                                                                                                                                                                                                     |                              |                                                                                                                           |                          |
| MTP Development & Maintenance                                                                                                                                                                                                                                                                                            | 25-27                        | 380326                                                                                                                    | 23 CFR 450.324           |
| <b>TRANSIT Work Element</b> KY=385126-PAGES 52-54 & WV/OH=380826-PAGES 37-38; 380926-SECTION 5310 ADMINISTRATION-PAGES 39-40; 381126-LAWRENCE COUNTY; OH TRANSIT PLANNING-PAGES 42-43                                                                                                                                    |                              |                                                                                                                           |                          |
| <b>SPECIAL STUDIES Work Element(s):</b> Corridor studies, sub-area studies, etc. (as needed) WE 381626=BEECH FORK CONNECTOR ROAD FEASIBILITY STUDY/381625-CABELL COUNTY TRANSPORTATION LAND USE STUDY/381925-FREIGHT STUDY/382025-CMP AND MODEL UPDATE/382124-OH RIVER VALLEY TRI-STATE COMPREHENSIVE SAFETY PLAN (SS4A) |                              |                                                                                                                           |                          |

|                                            |       |                                                         |  |
|--------------------------------------------|-------|---------------------------------------------------------|--|
| <b>5 UPWP SUMMARY</b>                      |       |                                                         |  |
| Funding Sources & Matching Rates           | 58-61 | TABLE III & TABLE III-WV, KY,OH                         |  |
| Indirect Costs (if applicable)             | 64/62 | SEE OPERATING BUDGET & SCHEDULE OF DIRECT LABOR, FRINGE |  |
| Estimated Effort - Person-Weeks/Hours      |       | INCLUDED WITH EACH WORK ELEMENT                         |  |
| Expenditures by Work Item & Funding Source | 58-61 | TABLE III & TABLE III-WV, KY,OH                         |  |

|                                                            |  |            |  |
|------------------------------------------------------------|--|------------|--|
| <b>6 APPENDICES</b>                                        |  |            |  |
| TRI-STATE( WV-KY-OH) FUNDING AGREEMENT                     |  | APPENDIX D |  |
| CAP Approval Letter from KYTC (if charging indirect costs) |  | APPENDIX E |  |

\* The Work Elements organizational structure presented in this table is provided as an example only; MPOs may adjust the organizational structure to suit their needs.

27-Feb-25

2-28-2025

## KYOVA INTERSTATE PLANNING COMMISSION METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT the Infrastructure Investment and Jobs Act (IIJA) [Public Law 117-58] legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the West Virginia Department of Transportation and KYOVA Interstate Planning Commission, the Metropolitan Planning Organization for the Huntington WV-KY-OH urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- i. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart,
- ii. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93,
- iii. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21,
- iv. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- v. Section 101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects
- vi. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts,
- vii. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- viii. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance,
- ix. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender, and
- x. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities

**KYOVA Interstate Planning Commission**

**West Virginia Department of Transportation**

  
Signature

  
Signature

Executive Director  
Title

Secretary of Transportation/Commissioner of Highways  
Title

February 28, 2025  
Date

10/2/2025  
Date