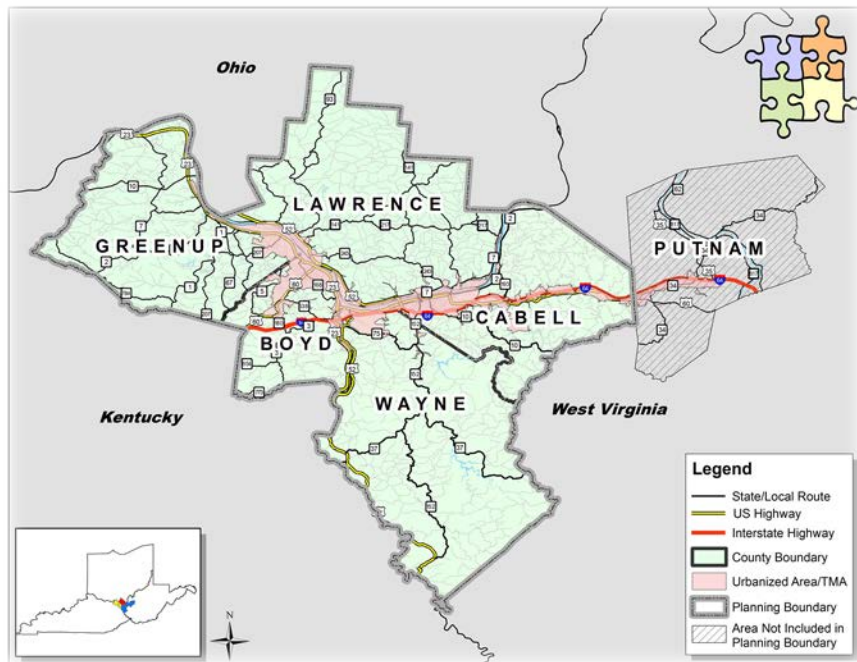




COMPLETION REPORT FOR TRANSPORTATION PLANNING ACTIVITIES FISCAL YEAR 2014



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**KYOVA INTERSTATE PLANNING COMMISSION
400 THIRD AVENUE
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OCTOBER 2014

**HUNTINGTON, WV-KY-OH URBANIZED AREA
PERFORMANCE & EXPENDITURE COMPLETION REPORT
FOR THE TRANSPORTATION PLANNING PROGRESS
FISCAL YEAR 2014
JULY 1, 2013 THROUGH JUNE 30, 2014**

PREPARED BY:

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October 2014

This report was prepared in cooperation with the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, the Kentucky Transportation Cabinet, Ohio Department of Transportation, the West Virginia Department of Transportation and local communities. The contents of this report reflect the view of KYOVA Interstate Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the Kentucky Transportation Cabinet, the Ohio Department of Transportation, the West Virginia Division of Highways, or the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. This report does not constitute a standard, specification or regulation.

**HUNTINGTON, WV-KY-OH URBANIZED AREA
FY 2014 PERFORMANCE & EXPENDITURE COMPLETION REPORT
FOR THE TRANSPORTATION PLANNING PROGRESS
FISCAL YEAR 2014
JULY 1, 2013 THROUGH JUNE 30, 2014**

INTRODUCTION

The performance and expenditure report describes the urban transportation planning activities performed or managed by the KYOVA Interstate Planning Commission, the Metropolitan Planning Organization (MPO) for the Huntington, WV-KY-OH Urbanized Area to meet requirements of federal and state transportation funding agencies for transportation and related planning activities for Fiscal Year (FY) 2014, which began July 1, 2013 and ends June 30, 2014.

The Huntington, WV-KY-OH Urbanized Transportation Area encompasses an area of 130.34 square miles, 93,828 housing units and a population of 202,637 (2010 Census) in Cabell, Wayne and Putnam (Partial) counties in WV; Boyd and Greenup counties in Kentucky; and Lawrence County in Ohio. KYOVA is part of the six county Huntington-Ashland, WV-KY-OH Metropolitan Statistical Area (February 2013 delineations) with a population of 364,908 (2010 Census).

The performance and expenditure report includes only those transportation planning and related transportation work elements funded by the Federal Highway Administration (FHWA) planning funds, the Federal Transit Administration (FTA) 5303 planning funds, the West Virginia Department of Transportation (WVDOT), the Kentucky Transportation Cabinet (KYTC) and the Ohio Department of Transportation (ODOT). FHWA and FTA funds pass through WVDOT, KYTC and ODOT.

This report contains details on activities undertaken by KYOVA during the fiscal year for each work element in the Unified Planning Work Program (UPWP). Promised products are shown for each work element, along with their programmed completion dates. If the promised product is delayed it will be listed at the end of each work program element section under the "Delays/Problems/Corrective Actions" section. Some promised products are on-going and will be listed as such. Other work elements are completed on an as needed basis and are listed "as necessary".

At the beginning of each line item, a detailed funding table shows the budget, expenditures, and other information for the period covered. Financial information is based upon actual expenses for the reporting period.

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**380114: MANAGEMENT AND ADMINISTRATION
PROGRAM SUPPORT AND ADMINISTRATION
(FTA BUDGET CODE – 44.21.00)**

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$58,720	\$23,324	\$33,584	\$14,372	\$130,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$35,825.30	\$28,911.99	\$26,323.50	\$31,108.57	
YEAR-TO-DATE EXPENDITURE	\$35,825.30	\$64,737.29	\$91,060.79	\$122,169.36	
SEMESTER PERCENTAGE EXPENDED	27.56%	22.24%	20.25%	25.46%	
YEAR-TO-DATE PERCENTAGE EXPENDED	27.56%	49.80%	70.05%	93.98%	
SEMESTER PERCENTAGE OF WORK COMPLETED	27%	22%	20%	26%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	27%	49%	69%	95%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The annual UPWP for FY 2014, which was approved documents KYOVA's process, products and expenses associated with conducting the urban transportation planning program. Full documents were published and distributed to appropriate agencies to meet regulatory and administrative requirements of federal and state governments and to participate in the planning process (Grant Administration).

Updates: With the release of the 2010 Census, KYOVA was designated a Transportation Management Area (TMA). On July 18, 2012, the Federal Register published a list of TMAs and KYOVA met this threshold with a population of 202,637.

With this designation KYOVA staff assumed more responsibility. One important new task is planning for more counties in the area. In addition to the three counties KYOVA previously served (Cabell, Wayne, and Lawrence), Greenup and Boyd counties in Kentucky and part of Putnam County in West Virginia now fall under KYOVA's jurisdiction. This has presented challenges to staff as they navigate issues within the new boundaries.

KYOVA is also responsible for completing a Congestion Management Process (CMP) by early 2014. The CMP covers many topics including management objectives, implementation plans and performance measures. The purpose of the CMP is to create a safe and effective management and operating system for multi-modal transportation facilities. Congestion management is an important issue in larger regions; therefore, by creating this plan now, KYOVA will be better prepared in the future.

WORK COMPLETED

1. Bookkeeping; invoicing; general correspondence; quarterly accounting; attendance at OARC meetings in Columbus, Ohio on 7/19/2013, 8/28/2013, 9/20/2013, 10/18/2013, 11/15/2013, 12/18/2014, 01/24/2014, 02/26/2014, 03/28/2014 and 04/23/2014.
2. Continued coordination activities with transit operators in the region.
3. Continued work on Implementation of MAP-21 requirements as needed.
4. Attendance at transportation meetings, coordination of transportation issues with Charleston MPO on July 16, 2016.
 - Participation in several KYOVA/RIC TMA Planning Boundary meetings and conference calls with all involved agencies, which is an ongoing activity.
 - Participation in a transportation forum meeting for Boyd and Greenup counties, Kentucky on 12/05/2013.
 - Participation in a Lawrence County Transportation Projects meeting, along with the Lawrence County Engineer to discuss upcoming potential transportation projects in Lawrence County, Ohio. This meeting was held in Ironton, Ohio on 12/17/2013.
 - Participation in City of Huntington Transportation Projects Meetings including the bikeshare and pedestrian study. These meetings were held in Huntington, WV on 12/10/2013 and 03/05/2014.
 - Attendance at the first WV MPO Association Organizational Meeting in Gassaway, WV on 11/05/2013.
 - Staff continued the work on KYOVA STP, TAP and CMAQ-Ohio Suballocation Policies and Procedures Program.
 - Staff completed work on KYOVA STP and CMAQ (Ohio Suballocation) Policies and Procedures Program. Refined the policy language based on comments received: refined applicant questions; and created a score sheet to assist in rating applications.
 - Staff hosted orientation meetings for new KYOVA Policy Board Members at the KYOVA Office on 04/11/2014 and 04/14/2014.

- Attendance at the first WV MPO Association Technical Committee on 06/25/14 in Charleston, WV.
5. Staff continued to work on future Certification, validating that KYOVA implements and completes the Three - C Planning Process. (on-going).
- Staff reviewed document examples from TMA Certification Reviews by FHWA and FTA that have recently been completed in Ohio.
 - Staff reviewed the “Transportation Management Area Planning Certification Review Primer,” on the Transportation Planning Capacity Building website. It provided an overview of the TMA Certification Process.
 - Preparation and attendance of the KYOVA TAC Meeting on 10/30/2013, 02/19/2014 and 04/23/2014.
 - Attendance at a KYOVA Work Program meeting with ODOT officials in Chillicothe, Ohio on 10/10/213 and 04/03/2014.
 - Preparation and attendance of the KYOVA Policy Board Meeting on 11/01/2013 02/21/2014 and 04/25/2014.
 - Staff time was spent on preparation and review of the performance and expenditure report.
 - Staff requested and received a State Infrastructure Bank (SIB) loan extension request letter.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Based on the Census Bureau definition of an urbanized area, the Kentucky counties of Boyd and Greenup, West Virginia counties of Cabell, Wayne and a portion of Putnam, and Lawrence County, Ohio recently exceeded the 200,000 population threshold as determined by the 2010 Census. The US Secretary of Transportation designated KYOVA as a Transportation Management Area (TMA) in the Federal Register on July 18, 2012. Beginning July 1, 2013 all MPO planning activities relating to the Kentucky counties of Boyd and Greenup were consolidated with the KYOVA Interstate Planning Commission which concurs with the 2010 U.S. Census. The following is a tentative timeline for KYOVA to meet the TMA Requirements/Responsibilities:

1. KYOVA Board Membership Expansion (i.e. Transit operator, Freight and other transportation mode) completed - 12/2012.
2. Transit Designated Recipient (i.e. FTA 5307 and FTA 5310) completed - 1/2013.
3. Future WV KYOVA's Sub-allocation (i.e. STP, Transportation Alternatives (TA) announced - 12/2012.
4. KYOVA/Ashland MPO merger completed - 7/01/2013.
5. Congestion Management Process (CMP) will be completed by 1/18/2014.

6. Complete Transition from non TMA to TMA / compliance “good faith efforts” is expected in FY 2014.
7. New MTP/TIP 4 Years from the TMA Designation due by 7/2016.

PROMISED PRODUCTS: 1. Successful continuation of administrative functions to ensure continuation of mass transit grants and to approve the UPWP progress reports, budget and revisions, prospectus update, contract and/or agreement document; 2. Continue coordination activities with transit operators in the region; 3. Implementation of MAP-21 requirements; 4. Attendance at transportation meetings, coordination of transportation issues with Charleston MPO; and 5. Documented certification, validating that KYOVA implements and completes the Three - C Planning Process.

380214: TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND TIP MANAGEMENT
 (FTA BUDGET CODE – 44.25.00)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$18,068	\$7,177	\$10,333	\$4,422	\$40,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$6,100.19	\$8,792.51	\$5,710.51	\$9,340.31	
YEAR-TO-DATE EXPENDITURE	\$6,100.19	\$14,892.70	\$20,603.21	\$29,943.52	
SEMESTER PERCENTAGE EXPENDED	15.25%	21.98%	14.28%	31.19%	
YEAR-TO-DATE PERCENTAGE EXPENDED	15.25%	37.23%	51.51%	74.86%	
SEMESTER PERCENTAGE OF WORK COMPLETED	15%	21%	14%	24%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	15%	36%	50%	74%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA approved biennial 2014 – 2017 TIP, which is to be updated quarterly. Full documents were published and distributed to the appropriate agencies. Approval of the TIP was received from the states and federal government, along with the fulfillment indications of air quality conformance requirements for 8-hour ozone standards. Also, KYOVA has completed its conformity analysis of the 2040 MTP and 2014 - 2017 TIP as per requirements of the new PM 2.5 standards. The air quality analysis for new PM 2.5 indicates the projected mobile source emissions will be less than the 2002 baseline year for Cabell, Wayne and Mason (Partial) counties in West Virginia and Lawrence, Scioto (Partial), Adams (Partial), Gallia (Partial) counties in Ohio through the 2040 horizon year. Therefore, the 2040 MTP and 2014 - 2017 TIP remain in conformity. Also, the 2040 Metropolitan Transportation Plan and 2014 - 2017 TIP are fiscally constrained and the TIP is consistent with the MTP.

KYOVA's emphasis during FY 2014 was maintaining and updating the existing TIP and keeping it current, including the incorporation of any amendments. KYOVA compiles information for the TIP from information supplied by the participating government agencies and is the central clearinghouse and coordinating agency for the adoption of this document. As outlined in MAP-21, KYOVA, in conjunction with the States, will model appropriate changes to the TIP or air quality conformity.

The biennial 2014 - 2017 TIP has been completed and approved. KYOVA reviewed project activity since the July 1, 2013 federal approval. These activities include projects sold or authorized for a specific phase, projects or phases added to the 2014 - 2017 TIP and projects cancelled or deferred to another fiscal year. Also, included is a check on the validity of an air quality analysis in case of the addition of new capacity adding projects to the TIP.

KYOVA, in conjunction with the states, will prioritize projects and submit a financial plan that demonstrates how the TIP will be implemented; manage KYOVA STP, TAP and CMAQ Suballocation in the Ohio program by actively pursuing schedules to build a reservoir of projects ready to be sold; and getting projects sold earlier in the year (with quarterly goals of 20%, 30%, 30% and 20% of projects sold).

The TIP is coordinated with each state's statewide STIP or equivalent and is updated as needed to comply with current Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and Environmental Protection Agency (EPA) guidelines.

WORK COMPLETED

1. KYOVA amendments (Amendments 1, 2 and 3) to the existing 2014 - 2017 TIP for the WV and Ohio portions were approved and submitted to the WVDOH and ODOT. With the passage of resolutions, the KYOVA Policy Committee approved a number of scheduling and funding changes to projects listed in the Huntington, WV-KY-OH Urbanized Area TIP.
2. KYOVA update of the current TIP in order to review project activity since the July 1, 2013 federal approval. These activities include projects sold or authorized for a specific phase, projects or phases added to the 2014 - 2017 TIP, and projects cancelled or deferred to another fiscal year.
3. Participation in WV-KY-OH statewide programming issues as needed.
4. The TIP is an ongoing effort. The materials (TIP Document and Amendments) are made available through the KYOVA website.
5. Continued work with The Tri-State Transit Authority, City of Huntington, Cabell County, Wayne County and the Lawrence County Port Authority to identify future projects.
 - This continues to be a primary focus of the work of the TIP Committee. The active TIP project list was reviewed at each committee meeting to assure timely use of available dollars.
 - Acceleration of project development from previous years was achieved, but has not reached the desired cycle.
 - This is an ongoing effort to balance the workload of project approval and monitoring with DOT's District and Central Office.
6. Ongoing monitoring of the Ellis system and notifying ODOT of inconsistencies found between Ellis and the Huntington WV-KY-OH Urbanized Area TIP project schedule and funding.

7. Working toward managing the STP program, as well as managing CMAQ and TAP funding for all eligible projects in the Huntington, WV-KY-OH Urbanized Area.
8. The current annual listing of projects will be published in the upcoming KYOVA newsletter and website in the near future.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

PROMISED PRODUCTS: 1. TIP summary and quarterly status reports; 2. Monitor, maintain and amend the FY2014 - 2017 TIP; 3. Prepare TIP policies documenting criteria and program guidelines; 4. Furnishing current TIP to private providers; 5. Proactive management of KYOVA suballocation funding to actively pursue project schedules, track adherence to project development commitment dates and work with project sponsor and ODOT District 9 to schedule project sales; 6. Monitor the Ellis system and notify ODOT of inconsistencies that are found between Ellis and the KYOVA TIP project schedule and funding; 7. Managing the STP program, as well as managing CMAQ and TAP funding for all eligible projects in the Huntington, WV–KY–OH Urbanized Area; and 8. Review and prepare a list of KYTC , WVDOH & ODOT obligated projects in Cabell and Wayne Counties, WV, Lawrence County, Ohio and Boyd and Greenup counties, KY by December 2013.

380314: SHORT RANGE TRANSPORTATION PLANNING

HIGHWAY PLANNING, PERFORMANCE MEASURES, SAFETY STUDIES, TRANSPORTATION SECURITY,
FREIGHT PLANNING AND PEDESTRIAN/ BICYCLE PLANNING (FTA BUDGET CODE – 44.26.06)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$28,006	\$11,124	\$16,016	\$6,854	\$62,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$19,798.42	\$7,210.58	\$10,510.97	\$22,417.37	
YEAR-TO-DATE EXPENDITURE	\$19,798.42	\$27,009.00	\$37,519.97	\$59,937.34	
SEMESTER PERCENTAGE EXPENDED	31.93%	11.63%	16.95%	36.16%	
YEAR-TO-DATE PERCENTAGE EXPENDED	31.93%	43.56%	60.52%	96.67%	
SEMESTER PERCENTAGE OF WORK COMPLETED	32%	11%	16%	36%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	32%	44%	60%	96%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The KYOVA Interstate Planning Commission believes that its responsibility to the planning area does not end at the planning stage of highway projects. It is important that efforts continue to ensure the overall development of a transportation system that will safely and efficiently accommodate the traffic flow and induce development. Therefore, KYOVA utilized all available resources of the agency, in-house or at the local or state level, to address each governmental request for assistance. Upon request of members, staff undertook special studies to meet the needs of new project development or other data needs related to transportation. KYOVA has reviewed and assessed the multi modal (i.e., bicycle/pedestrian) planning program, the associated component of the HIATS Long-Range Transportation Plan. Examples of appropriate projects in accordance with the Long-Range Transportation Plan are: the Tri-State Outer Belt Phase 2 of the bypass project, formerly called the Chesapeake Bypass; City of Huntington improvements to Hal Greer Boulevard Phase 2 & 4th Avenue improvements, US Route 152 - access to Beech Fork Lake, Spring Valley Connector, Harvey Road, US52/152 Connector, Bicycle Path Phase 2 and in Ohio, improvements to downtown Ironton, modeling of the Ironton-Russell Bridge and research for freight movement. KYOVA will also be using performance measures for regional transportation planning and decision-making.

KYOVA identified potential projects to propose for funding under the Congestion Mitigation and Air Quality (CMAQ) program strategies. This includes, but is not limited to working with local jurisdictions to build a reservoir of projects that can proceed immediately to construction and as funds become available to regularly "sell" projects earlier in the fiscal year in accordance with ODOT and WVDOH goals. Also, assisted and completed the Transportation Alternatives Program (TAP) for/with the community and local governmental agencies.

During FY 2014 KYOVA placed emphasis on MAP-21's performance based planning approach that requires states and MPOs to set performance targets in support of national goals and develop plans and select projects that will help achieve the targets.

MAP-21 requires metropolitan transportation planning to look at ways to "increase the security of the transportation system for motorized and non-motorized users". Transportation is closely intertwined with every other aspect of homeland security and regional emergency preparedness. KYOVA will address the need for the Regional Emergency Coordination Plan.

Additionally, MAP-21 stresses the importance of freight movement for the country. Truck, rail and maritime goods movement considerations need to be included in our region's transportation planning and programs. Though trucks have long been accounted for in the transportation monitoring and forecasting, this work activity will respond to the need for enhanced regional freight planning with improved information compilation with an outreach to stakeholders by analysis.

WORK COMPLETED

1. KYOVA responded to small information requests from community citizens such as traffic counts.
 - Response to requests for traffic counts and other socio-economic information from area realtors, citizens and businesses.
 - Continued work in the development of the Chesapeake Bypass Phase II and the Ironton- Russell Bridge replacement construction.
 - Staff met with local and regional businesses and organizations to discuss projects.
2. Continued work on "WV and Ohio Crash Data" for use in making sound engineering judgments concerning the selection of potential construction projects and safety improvements.
 - Participation in the Greater Lawrence County Area Chamber of Commerce Transportation Committee meetings concerning major transportation projects.
 - Participation in the FHWA Vehicle Probe-Based Travel Time Data Webinar on 8/08/2013.
 - Participation in the Transportation Planning Implications of Census 2010 in New Urbanized Areas webinar on 10/03/2013.

- Staff reviewed and updated the 2013 Freight Assessment for the KYOVA's Transportation Management Area (TMA).
 - Staff completed pedestrian counts at 3 intersection locations along Hal Greer Blvd. during peak hours on 10/10/2013. The pedestrian count data was entered into an excel spreadsheet for further analysis.
 - Staff worked with RTI on compiling and finalizing pedestrian counts on Hal Greer Blvd in May, 2014.
 - Staff researched bicycle rental programs to determine the potential use in the KYOVA region.
 - A FHWA Roadway Safety Audit was performed on the Hal Greer Blvd located near the Cabell Huntington Hospital. Section in conjunction with the WVDOH, City Officials and KYOVA Staff. The findings will document recommended improvements for short-term, intermediate and long-term.
3. Continued work to incorporate all planning activities involving future transportation objectives with other federal, state and local agencies in order to obtain a broad scope of management activities concerning the protection of citizens. Some expenses were charged to line items 3801: Management and Administration.
- Attendance at the 2013 WVDOH/MPO/FHWA Planning Conference in Weirton, WV on 9/17/2013 through 9/19/2013.
 - Attendance at the Environmental Justice Practitioners workshop on 7/09/2013 in Charleston, WV.
 - Attendance at the 2013 Ohio Conference on Freight on 9/12/2013 and 9/13/2013.
 - Attendance at KTYC Statewide Transportation Planning Meetings on 9/11/2013 in Louisville, KY; 01/08/2014 and 04/16/2014 in Frankfort, KY.
 - Attendance at the Region II Planning and Development Council meeting on 7/19/2013 in Huntington, WV.
 - Attendance at Marshall University Master Plan Meetings on 7/18/2013 and 9/09/2013.
 - Participation in a KYTC Statewide Transportation Planning Conference call on 7/10/2013.
 - Participation in the Ironton Riverfront Project Meeting with local officials and Ohio District 9 staff, along with the chosen consultants to converse about the start of the design work on 7/22/2013.
 - Staff met with Ohio Congressman Bill Johnson to educate the congressman and his staff of KYOVA and their role in transportation activities on 7/14/2013.

- Participation in the WV Governor's Blue Ribbon Public Meeting on 7/18/2013 at Marshall University Alumni Hall in Huntington, WV.
- Staff participated on the 2013 FHWA/WVDOT/MPO Planning Conference Committee in preparation of their conference.
- Preparation and participation in the Roadway Safety 365 Workshop held at the KYOVA Office on 10/02/2013.
- Attendance at the 2013 AMPO annual conference in Portland, Oregon on 10/22/2013 thru 10/25/2013. Staff also attended a Highway Capacity Manual Stakeholder Workshop while attending the conference.
- Attendance at the groundbreaking dedication for the Ironton Gateway Center Project in Ironton, Ohio on 11/19/2013.
- Attendance at the Thoughts for Strong Towns at the Marshall University Foundation Hall in Huntington, WV on 11/20/2013.
- Participation in the FHWA National Performance Measures Research Data Set (NPMRDS) for travel times webinar on 11/01/2013.
- Participation in the "FHWA/FTA Scenario Planning Tools and Techniques" webinar on 11/05/2013.
- Participation in the CMAQ Interim Guidance webinar on 11/25/2013.
- Staff prepared and submitted two SHRP 2 applications (R23 and L08 applications).
- Attendance at the Healthy Kids, Healthy Communities Coalition meeting in Ashland, KY on 12/04/2013.
- Participation in the Draft Freight Network Webinar on 12/06/2013.
- Participation in a NHI SHRP2 Solutions C20 Webinar on 12/16/2013.
- Participation in a Primary Freight Designation Conference Call on 12/17/2013.
- Participation in the "Transportation Planning Implications of Census 2010" webinar on 01/08/2014.
- Attendance at the 36th Kentuckians for Better Transportation Conference in Lexington, KY on 01/08/2014, through 01/10/2014. Also some of the expenses charged to line item: 3806 Transportation Surveillance.
- Participation in the FHWA/FTA Model performance-based Long Range Transportation Plans webinar on 02/14/2014.

- Attendance at the Huntington Tri-State Airport (HTS) Sustainability Management Plan meeting at the Huntington Tri-State Airport on 02/11/2014.
- Attendance at the MPO Association meeting in Morgantown, WV on 02/18/2014.
- Participation in the 2014 WV Planning Conference Committee meetings in Charleston, WV on 02/05/2014 and 03/12/2014.
- Participation in the Reshaping Rural Highways for Livability webinar on 02/20/2014.
- Participation in the Urban Boundary Review webinar for Kentucky (KYTC) on 02/25/2014.
- Participation in the Transportation Planning Information Exchange webinar on Green House Gas on 02/27/2014.
- Participation in the Southeast Diesel Collaboration, Clean Diesel Clearinghouse webinar on 02/27/2014.
- Attendance at the 2014 National Conference of Regions in Washington, D.C. on 02/09/2014 through 02/11/2014. Also some of the expenses charged to line items: 3806 Transportation Surveillance and 3809 Transit Planning.
- Staff reviewed and met with the WVDOH representative for the Urban Boundary review and recommended restructure of the Huntington Urban Area Boundary on 03/27/2014.
- Participation in a TIGER Grant webinar on 03/12/2014. This TIGER grant is concentrated on the Huntington Tri-State Airport's (HTS) Access Road and its potential improvements. Also were working meetings at HTS and KYOVA for participated in, preparation and submittal of the TIGER Grant application on 03/17/2014 and 04/08/2014.
- Attendance at the 2014 ITE Technical Conference and Exhibit in Miami, Florida on 03/10/2014, 03/11/2014 and 03/12/2014. Also some of the expenses charged to line items: 3806 Transportation Surveillance and 3809 Transit Planning.
- Participation in the WV MPO Technical Committee conference call on 03/18/2014.
- Preparation and submittal of the TIGER VI City of Huntington Street Flooding Mitigation Plan Planning Grant with the co-operation of the City of Huntington, and the WVDOT. Staff attended meetings which were held in Huntington, WV on 04/14/2014, 04/18/2014 and 04/21/2014.
- Attendance at the 5th Innovations in Travel Demand Forecasting Conference in Baltimore Maryland on 04/27/2014 through 04/30/2014.

- Attendance at the FHWA and KYTC AQ Conference Nature's Call to Action in Frankfort, KY on 04/09/2014.
- Participation in the NARC Reauthorization Webinar on 04/10/2014.
- Staff reviewed the Huntington WV-KY-OH Urbanized Area WV portion and made recommendations for expanding the boundaries.
- Staff reviewed the 2014 AMPO Annual Conference presentation proposals for the AMPO selection committee and made priority suggestions for the conference agenda.
- Attendance at the Ohio Annual Legislative Day in Columbus, Ohio on 05/13/2014.
- Attendance at the KBT Highway Committee Meeting in Frankfort, KY on 05/06/2014.
- Participation in the Ajoint Policy and Technical Committee conference call on 05/13/2014.
- Attendance at the Ohio State Climate Change Assessment Workshop in Columbus, Ohio on 05/15/2014.
- Staff held a WV Freight Seminar, in conjunction with the WVDOH in Huntington, WV on 05/06/2014.
- Participation in the Joint FHWA/FTA Overview of Administration's GROW AMERICA Reauthorization Proposal Webinar on 05/21/2014.
- Participation in the Talking Freight – Freight Movements in Complete Street Webinar on 05/21/2014.
- Participation in the 2014 WV Association of Regional Planning and Development Councils Conference. Staff assisted Region 2 in preparation and of overall logistics and attended the conference. The conference was held on 05/07/2014, 05/08/2014 and 05/09/2014.
- Staff requested new signage for the Tri-State Airport on the WV and Ohio sides of the US52/I-64 Interchange. WVDOH and Ohio DOT agreed these signs are needed. WVDOH, District 2 Office will install the airport signs in the near future. Ohio DOT will follow, after the airport signs are erected in West Virginia.
- Staff made comments on the Huntington Mall Study. These comments were addressed by WVDOH and their consultants.
- Staff met with the City of Huntington to discuss safety and bike/pedestrian project, Signage Inventory project and other related transportation projects that are in interest of the city on 01/29/2014 and 05/20/2014.

4. As an ongoing activity, KYOVA continues to work closely with the WVDOH to assist with project implementation of the bicycle path from Kenova to Huntington. Also, staff continues to work with the Paul Ambrose Trail for Health (PATH) to assist in the bicycle pathway's completion in Huntington, WV. KYOVA staff has provided information about future I-73/74, which generally follows US 52 through West Virginia. At this time, ODOT has not indicated preferred routing for that highway or a location for the Ohio River crossing.
5. Participation in a MAP-21 meeting on the Transportation Alternatives Program (TAP) on 7/16/2103 in Charleston, WV.
 - Staff reviewed the "Transportation Alternatives Program (TAP)" guidelines for future application submittals.
 - Participation in two TAP webinars on outreach and final guidance on 8/28/2013 and 8/29/2013.
 - Staff met with the City of Huntington in discussion of upcoming projects such as the Plan 2025, Bicycle Lanes and Signage Inventory on 7/23/2013 and 8/15/2013.
 - Participation in the Proctorville/Rome Trails Project Meeting with local officials and Ohio District 9 staff on 7/27/2013.
 - Staff met with the City of Huntington to discuss safety and bike/pedestrian projects in the area on 10/11/2013.
 - Staff reviewed and commented on the final Huntington CBD Access Study.
 - Staff assisted the City of Huntington with permitting for the 6th Street Bridge Landscaping Project. WVDOH, District 2 Office requests a landscaping plan to obtain permits for the construction of the project.
 - Staff completed the TAP Application process for the next fiscal year submittal process.
 - Staff received a Signage/Sidewalk Project financial commitment letter from the City of Huntington.
6. Continued work on the process for selecting STP and CMAQ projects for the Transportation Improvement Program and completed a traffic crash data survey.
 - Staff completed the STP and CMAQ Application process for next fiscal year submittal process.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

PROMISED PRODUCTS: 1. Information available to decision makers; 2. Various reports on transportation studies that will be incorporated into the 2040 Metropolitan Transportation Plan; 3. Review and assessment of modal needs to promote bicycle, pedestrians and transit mobility; 4. Dissemination of project updates and information to elected officials, administrators, state and federal agencies and the public; 5. Develop the competitive process for TAP funds; and 6. Identify congestion and safety locations, as well as proposed CMAQ projects in the Huntington, WV-KY-OH Urbanized Area.

380414: METROPOLITAN TRANSPORTATION PLANNING
 FTA BUDGET CODE – 44.23.01)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$13,551	\$5,382	\$7,750	\$3,317	\$30,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$10,816.88	\$7,159.07	\$7,542.22	\$3,564.68	
YEAR-TO-DATE EXPENDITURE	\$10,816.88	\$17,975.95	\$25,518.17	\$29,082.85	
SEMESTER PERCENTAGE EXPENDED	36.05%	23.86%	25.10%	11.88%	
YEAR-TO-DATE PERCENTAGE EXPENDED	36.05%	59.92%	85.06%	96.94%	
SEMESTER PERCENTAGE OF WORK COMPLETED	36%	24%	25%	12%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	36%	60%	85%	97%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Approval of the 2040 Metropolitan Transportation Plan (MTP) which is updated every four years. Documents were published and distributed to the appropriate agencies. Approval of the 2040 MTP by the states and the federal government was received and federally approved July 1, 2013, along with the fulfillment indications to air quality conformity requirements for 8-hour ozone and PM2.5 standards.

KYOVA continues to assist and support, as appropriate, the implementation of major highway and other transportation modes in the region. This can include participation in project teams and assisting in developing a consensus on implementation of the 2040 plan projects. An update will be conducted to reevaluate all projects after analyzing new data (population, employment, traffic volumes, land use, etc.) associated with the planning process. The KYOVA staff will perform the necessary evaluations through close consultation with the TAC, input from the general community at large, guidance from the WVDOH, KYTC and ODOT and approval by the MPO Policy Committee. KYOVA will monitor various sources of data related to mass transit operations. The sources of information will include, but not be limited to, socio-economic and population projections from the State of WV, Marshall and West Virginia Universities. Land use changes that would affect the mass transit demands will also be monitored. This data can be graphically represented and spatially analyzed using KYOVA's in-house GIS and the Transportation Travel Forecast Model.

Also, coordinate with WVDOT, KYTC and ODOT on their state-wide transportation plans and incorporate recommendations for safety conscious planning.

PREVIOUS WORK: KYOVA approved the KYOVA 2040 Metropolitan Transportation Plan (MTP). ODOD county level population control totals will be reflected in the final adopted Transportation Plan and air quality conformity determination and associated travel demand modeling procedures. ODOD population control totals are not required for transportation and land use alternatives scenario planning. During FY 2012 and FY 2013, KYOVA Interstate Planning Commission engaged the services of Kimley-Horn & Associates and Michael Baker Corporation, for facilitation, data collection, land use planning and geographic information services. The term of the study process is in excess of 24 months. A steering committee was assembled, representing a broad spectrum of interests, to guide the effort. To be most effective, the steering committee was composed of representatives of all modes of transportation. Full documents were published and distributed to the appropriate agencies. KYOVA has demonstrated conformity to the 8-hour ozone NAAQS for the 2040 MTP and the 2014–2017 TIP on June 7, 2013 for Cabell and Wayne counties in WV.

WORK COMPLETED

1. Monitoring of the 2040 MTP is complete.
2. Continued work in the development of the Chesapeake Bypass Phase II and the construction of the Ironton-Russell Bridge replacement.
3. Continued to update the modeling future 2020, 2030 and 2040 networks.
 - Participation in numerous conference calls with Kimley Horn and Associates (KHA) discussing the KYOVA Traffic Forecast Modeling efforts.
 - Hosted and participated in the TransCAD Training on 11/19/2013. This training is related to the modeling efforts from Kimley-Horn and Associates. Some of the expenses were charged to line item 3806: Transportation Surveillance.
 - Attendance at the PROVIS web application seminar in Charleston, WV on 02/05/2014. The PROVIS web application will give MPOs and the WVDOH a new way of creating, storing and prioritizing databases for Long Range Projects in the State of West Virginia. Some of the expenses were charged to line item 3808: Public Participation.
4. A transportation/land use steering committee was convened, including representatives of city and county planning and administration staff, the homebuilders association and ODOT. Staff prepared analysis maps and tables showing changes in the region's land use for committee review; two committee meetings were held. Next steps will include consideration of how changing land use will impact future transportation needs.
5. Reviewed, commented and coordinated of the 2040 Access Ohio update, as well as attended a public meeting on 7/25/2013 in Marietta, Ohio.
 - Staff monitored progress on the update of the Access Ohio transportation plan.

6. Staff spent time on reviewing the maps and making comments for the 2040 Metropolitan Transportation Plan (MTP) for the final version, which needed specific projects and map updates. The time was charged to this element and to the element: 3805 GIS/Transportation Database.
 - Review of Guidance/Information exchange was completed as required.
 - Review of guidelines for federal ITS funding for the integration of multi-modal ITS components in metropolitan areas. The purpose is to: improve transportation mobility; promote safety (including safe freight movement); reduce emissions of air pollutants; improve traveler information; promote tourism and enhance alternative transportation modes.
 - Participation and coordination of the development and planning of the river port sites on a continual basis through meetings with the State Public Port Authorities and the Local Port District.
7. Working to create and modify project ID forms when the MPO merger of KYOVA/Ashland is complete within the next year.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

PROMISED PRODUCTS: 1. Monitoring and amending the current 2040 Metropolitan Transportation Plan; 2. Monitor / encourage 2040 MTP implementation; 3. Build/maintain independent variable databases; 4. Access Ohio 2040 Update; 4. Evaluation of alternatives; 5. Review guidance/information exchange; 6. Review and coordination of KYTC, ODOT and WVDOH statewide transportation plans on an “as required” basis; and 7. Creating and Modifying Project Identification Forms” for projects in Boyd and Greenup counties, KY.

380514: TRANSPORTATION DATABASE /GEOGRAPHIC INFORMATION SYSTEM (GIS)
 FTA BUDGET CODE – 44.25.00)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$18,068	\$7,177	\$10,333	\$4,422	\$40,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$16,058.20	\$4,891.95	\$2,604.60	\$7,410.49	
YEAR-TO-DATE EXPENDITURE	\$16,058.20	\$20,950.15	\$23,554.75	\$30,965.24	
SEMESTER PERCENTAGE EXPENDED	40.15%	12.23%	6.51%	18.53%	
YEAR-TO-DATE PERCENTAGE EXPENDED	40.15%	52.38%	58.89%	77.41%	
SEMESTER PERCENTAGE OF WORK COMPLETED	40%	12%	6%	18%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	40%	52%	59%	77%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will continue to provide on-going data maintenance and technical support to the area by using GIS for the development and display of data used in various transportation planning activities, including, the TIP and MTP, Bicycle Projects, Regional Studies, Traffic Flow Map, Freight Analysis, Data Network, Public Involvement, Model Development and the Regional Transportation Data Clearinghouse.

Continued enhancement of the methodology for seamless editing of regional highway and transit networks and provide ongoing maintenance of existing GIS network editing tools. New GIS applications will also be developed to facilitate the edit checking and analysis of highway, transit and travel demand forecasts. Staff will also add new land use and transportation databases to the KYOVA GIS as they become available.

The WVDOH & KYOVA continued to compile data to build a Geo-Database system with a Linear Referencing System (LRS). This will include all counties of West Virginia and will start a new era of GIS capabilities throughout our region. These new layers will have all Roadway Inventory Log (RIL) data associated within them. Crash data will also be included in future databases. Overall, new techniques and new databases will arise in the near future and will upscale and streamline GIS in the KYOVA TMA.

WORK COMPLETED

1. KYOVA continued using GIS to update and query transportation databases for required plans and programs. Staff also continued to work on streamlining analysis, while improving visualization techniques for future growth and stability for the region and the communities that lie within the boundaries of the MPO and Transportation Management Area (TMA). Databases are being updated throughout the year. Staff continues to build new and improved databases. Layers such as: floodplain, land use, watersheds, historical sites, wetlands and state and national parks etc. are available for many uses by many agencies.
 - Working with the crash data, traffic volumes and other transportation data. These layers will be merged in the near future to bridge the gap between GIS and the travel demand forecast model.
2. KYOVA provided maps and data, as well as merged accident data, traffic volumes and other transportation data into GIS for realtors, business owners and other community leaders. Staff participated in seminars and workshops as necessary.
 - Assistance provided to Region II staff with mapping efforts for their grants.
3. Continued work with GIS officials at the WVDOH and requested new information/data layers for KYOVA mapping efforts.
 - Developed maps that showed the 2010 Census Transportation Management Area (TMA), which was shared with the DOT agencies to assist in the planning efforts.
 - Developed maps for use in the 2013 TRAC application for the Chesapeake Bypass Phase II in Lawrence County, Ohio.
 - Developed maps for Russell SRTS application to identify surrounding businesses.
 - Developed maps for FHWA use.
 - Attendance of the Census Transportation Planning Package (CTPP) 2006-2010 ACS Data Training, which was held in Columbus, Ohio on 11/25/2013.
 - Staff provided traffic count data to local realtor.
 - Staff produced maps for the new Commuter Express Bus Service for Lawrence County Transit (TTA-Ohio).
 - Developed maps for use in the Transit Title VI Plan.

- Developed maps for use in the Huntington WV-KY-OH Transportation Management Area (TMA) Participation Plan.
4. Developed maps for various meetings for presentations and displays with the City of Huntington and other organizations. Also, developed various maps for updates on the KYOVA website.
 5. Continued to utilize the GIS to identify and target low income to moderate income, minority, LED populations and other disadvantaged segments of population in the KYOVA region to address Title VI/Environmental Justice (EJ) analysis as required in the TIP and MTP.
 6. Items were completed.
 7. Attendance at the TransCAD training on 7/30/2013, 7/31/2013 and 8/01/2013 in Frankfort, Kentucky. The training illustrated how the staff can implement their products through enhanced GIS applications.
 - Attendance at the Transportation Information Mapping System (TIMS) computer training course. The release of Ohio's interactive TIMS is in the initial stages. More training and/or seminars will follow in the near-term. This computer training course was on 8/13/2013 in Marietta, Ohio.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Gathering data in the KYOVA TMA is unique. KYOVA stretches across three states; West Virginia, Kentucky and Ohio. Developing and receiving data that shows the whole geographical region is a major task. There are national level datasets, but for a project level analysis more local and comparable data layers are necessary. Staff is working to gather and maintain such datasets with the State DOTs.

PROMISED PRODUCTS: 1. Improved base mapping; 2. Additional GIS layers as available or as developed by KYOVA; 3. Various maps and data layers from the transportation plan; 4. Various maps and data presentations concerning MTP update; 5. Updated TAZ and other Census geography boundary GIS files when data becomes available; 6. Traffic model output products as required; and 7. Review and update the existing traffic counts.

380614: TRANSPORTATION SURVEILLANCE

SURVEILLANCE, MANAGEMENT & OPERATIONS, TRAVEL MODEL FORECASTING AND INTELLIGENT TRANSPORTATION SYSTEMS PLANNING (FTA BUDGET CODE – 44.24.00 & 44.26.07)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$30,248	\$12,015	\$17,299	\$7,403	\$66,965
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$17,890.00	\$11,579.02	\$7,856.52	\$24,340.67	
YEAR-TO-DATE EXPENDITURE	\$17,890.00	\$29,469.02	\$37,325.54	\$61,666.21	
SEMESTER PERCENTAGE EXPENDED	26.72%	17.29%	11.73	36.35%	
YEAR-TO-DATE PERCENTAGE EXPENDED	26.72%	44.01%	55.74%	92.09%	
SEMESTER PERCENTAGE OF WORK COMPLETED	27%	17%	12%	36%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	27%	44%	56%	92%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The forecast model is validated for the base year 2010 in version 7.2 of QRSII. Also, KYOVA is in the process of migrating from QRSII to a TransCAD format. Ultimately QRSII was used in parallel with TransCAD until February 2013. The Huntington Urbanized Area Travel Forecasting Model and the Geographic Information System (GIS) were used to compile all the existing and future data to quantify and verify datasets in KYOVA's region. KYOVA will also continue to work with the freight issue to improve the safety and efficiency of the goods movement through improvement to the intermodal transportation system. Staff will work with area stakeholders to implement KYOVA Intelligent Transportation System (ITS) plan recommendation, which will improve transportation safety and efficiency through the use of new communication technologies for more accurate incident detection and fast response. In addition, the work effort would include requesting data from ODOT (which is buying the license to the Ohio data) so that all MPOs can have access to this rail, highway (truck), air and water freight data; and enter it into the computer database program. Additional areas of surveillance that could be undertaken include: land-use data, traffic count data, travel time data, accident records data and auto occupancy rates.

KYOVA will access and analyze the Census Transportation Planning Package base data when it is released. KYOVA will continue to validate the QRS II travel forecasting model for the base

year of 2010 and the future year of 2040. Staff will also assist the WV DOT and ODOT to meet new Federal HPMS Requirements.

MODEL UPDATE: Kimley-Horn developed a model design document based on FHWA and NCHRP best practice concepts and validation criteria. After subsequent review, adherence to the ODOT validation criteria was also included as validation goals. The model utilized for the 2040 plan was validated to criteria contained in the FHWA Travel Model Validation and Reasonableness Checking Manual, Second Edition. In addition, the model met all ODOT targets with the exception of the Local Roads RMSE target. Following a concluding model review conference call and follow-up confirmation that all parties had the latest model information, a consensus was reached that the model has been validated.

The Future model updates should consider updating the underlying household survey data as well as further refinement of the TAZ structure in the Wayne County portion of the model. In addition, KYOVA will expand the model to include Greenup and Boyd counties in Kentucky and the Teays Valley and Hurricane areas in Putnam County, West Virginia. The relevant network and traffic analysis zones from the Ashland Area model and the RIC model will be incorporated.

WORK COMPLETED

1. General transportation data entries, along with the support of the other end products were completed.
 - Review of the functional classification map for Ohio and West Virginia areas are complete.
2. Continued work with ODOT to develop a regional ITS architecture for Lawrence county, Ohio. No changes were made to the ITS architecture.
 - KYOVA regional ITS architecture will be covered Statewide in West Virginia and Kentucky.
 - Attendance at the Highway Capacity 2010 Manual: New Urban Streets Methodology Webinar on 10/31/2013.
 - Participation at the Ohio Travel Demand Model Users Group (OTDMUG) meeting on 12/01/2013 and 03/20/2014.
 - Attendance at the 2014 ITE Technical Conference and Exhibit in Miami, Florida on 03/10/2014, 03/11/2014 and 03/12/2014.
3. Attendance at a freight analysis course in Frankfort, KY on 10/01/2013.
4. Continued to update elements of the demographic profile as relevant economic and demographic records became available.

5. KYOVA and local jurisdictions obtained counts for the HPMS program and safety locations. In all, over 300 traffic counts were obtained.
 - Examination of safety issues in the Huntington Urbanized Area/KYOVA. These issues will be prioritized and will be funded accordingly.
 - Assistance to the City of Huntington in the exchange and coordination of inter-jurisdictional traffic signal operations information and activities.
 - Continued work with TTA on fixed route and demand response services. Also compared service standards on a system wide and route level basis and made recommendations on route expansions.
 - Ongoing. The database was maintained and updated as traffic counts were obtained over the course of this period.
6. Continued to collect and evaluate demographic information and computer databases, TIGER GIS files and ACS updates related to the Census of the United States. This information, as well as other economic data, was provided to local governments and other interested individuals as requested. The staff also fulfilled requests for aerial photography and other GIS mapping services. The time was charged to this element and to element 3805; Transportation Database/Geographic Information System (GIS).
7. The data was provided to the CMP consultant this period (ongoing).
8. Updated the maps used for KYOVA's organizational boundaries presentations. Updated the Westside Corridor trail access map for the coordinating committee meetings. Created demographic maps (environmental justice, population density, median income, and median age) for KYOVA meetings.
9. Continued to update the modeling network.

PROMISED PRODUCTS: 1. Agendas, minutes, summaries and outreach materials as needed; 2. Revised regional ITS architecture to identify locations for traffic counts and land-use data; 3. Freight data and analysis; 4. Highway data, maps and graphics for the transportation planning processes; 5. Update the traffic count file; 6. Collect 2010 demographic data for Huntington, WV-KY-OH Urbanized Area; 7. Documentation of data and methods; 8. Presentation and correspondence and; 9. Updates to the modeling networks and 2010 census data update.

380714: AIR QUALITY PLANNING/CONFORMITY

(FTA BUDGET CODE – 44.23.01)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$11,293	\$4,485	\$6,458	\$2,764	\$25,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$4,285.21	\$9,780.34	\$4,755.90	\$3,445.14	
YEAR-TO-DATE EXPENDITURE	\$4,285.21	\$14,065.55	\$18,821.45	\$22,266.59	
SEMESTER PERCENTAGE EXPENDED	17.14%	39.12%	19.02%	13.78%	
YEAR-TO-DATE PERCENTAGE EXPENDED	17.14%	56.26%	75.29%	89.07%	
SEMESTER PERCENTAGE OF WORK COMPLETED	17%	39%	19%	14%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	17%	56%	75%	89%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Both Huntington and Ashland have formally been redesignated to ATTAINMENT, with EPA approved MAINTENANCE plans, that include insignificance determinations for direct PM 2.5, and NOx [See 77 Federal Register 76415, effective 28 DEC 2012 and 77 FR 75865, effective 26 DEC 2012].

The Huntington - Ashland area, previously designated as a maintenance area for the 1997 8-hour ozone standard [77 FR 30160], has been designated as attainment for the 2008 8-hour ozone standard [77 FR 30088]. The final ozone designations revoke conformity for the 1997 ozone standard one year after the designations became final on July 20, 2013. Since KYOVA 2014 -2017 TIP & 2040 MTP are set to be completed prior to this date, an ozone conformity analysis is needed.

KYOVA Interstate Planning Commission with the assistance of Kimley-Horn and Associates completed the air quality conformity process for the 2040 MTP and the 2014 - 2017 TIP. KYOVA conducted an interagency conference call to discuss this in depth. Topics that were addressed include 8-hour ozone, PM2.5, and MOVES2010b Inputs.

PM2.5 has been found insignificant so there is no need to show conformity after the effective dates of those redesignations. For ozone, it appears the Kentucky and WV portions of Huntington-Ashland were nonattainment for ozone, but were reclassified to attainment in the May 21, 2012, FR notice (77 FR 30088). The one-year date from that final rulemaking is July 20, 2013, which is when the requirements for conformity would officially no longer be needed.

The Ashland MPO adopted a new 2040 MTP and has demonstrated PM2.5 conformity toward this new Plan.

Also as part of the SIP process, KYOVA assisted Ohio EPA and ODOT in PM2.5 redesignation for Huntington-Ashland Area. KYOVA utilized the most recent modeling techniques available at the time, using the MOVES 2010a software perform required analysis for the SIP process.

KYOVA completed the analyses of highway emissions that contributes to the formation of fine particulate matter less than 2.5 microns in diameter (PM2.5) and 8-hour ozone redesignation for the 2040 MTP and 2014 - 2017 TIP. Highway vehicles emit PM2.5 directly through combustion and brake/tire wear and also emit PM2.5 precursors, including NOx. KYOVA has complied with the air quality requirements on all of the affected projects. MOBILE 6.2 was used and tested by KYOVA to model and predict the air quality impacts of numerous transportation activities and controls in the conformity analysis update.

KYOVA demonstrated conformity to the 8-hour ozone and PM2.5 NAAQS for the existing 2040 MTP and the 2014 - 2017 TIP on March 1, 2013 for Cabell and Wayne counties in WV and Lawrence County, Ohio.

Public Involvement took place through the KYOVA process for the 2040 MTP and the 2014-2017 TIP air quality conformity. Public comment period was for 30 days for KYOVA PM2.5 and 8-hour ozone analysis document.

KYOVA plans to continue analyses of highway emissions that contribute 8-hour ozone redesignation for future MTP and TIP updates. MOVES 2010b will be used and tested by KYOVA to model and predict the air quality impacts of numerous transportation activities and controls in the next conformity analysis update. KYOVA will oversee air emission budgets and maintain programs to keep ground level ozone and fine particulate matter levels in compliance with federal standards, as well as propose transportation projects that should help maintain the attainment status in all future years.

KYOVA will coordinate project solicitation, documentation, and emissions reduction analysis associated with CMAQ projects. Incidental Air Quality conformity reviews (non-systems level) will be performed, as required throughout the year.

KYOVA will continue training of staff in the use of modeling and upgrade hardware and software as needed. This is at KYOVA's discretion and not required for approval or amendments of the MTP and the TIP.

WORK COMPLETED

1. No Air Quality conformity analysis was required for the 2040 MTP or the 2014 -2017 TIP after July 20, 2014.
2. No public involvement was required to involve the public to take appropriate action to

help avert pollution exceedances.

- Staff researched clean air public outreach programs around the nation to stay abreast of the latest happenings, trends and ideas related to air quality.
 - Continued work to learn more about Regulatory Impact Analysis of EPA's proposed revisions to the "National Ambient Air Quality Standards for Ground Level Ozone".
3. All Air Quality determinations were performed on applicable projects for the WVSIP Maintenance Plan.
 4. No activity. To be completed in the next period of FY 2014.
 5. Air Quality updates and other relevant issues will be presented to the TAC during the meetings of this fiscal year.
 6. Continued assistance on project solicitation, documentation and emissions reduction analysis associated with CMAQ projects.
 - Participation in multiple conference calls concerning air quality issues including MOVES and other related topics for KYOVA and Ashland MPO's.
 - Participation in a FHWA Southern Transportation and Air Quality Summit (STAQS) two day webinar on 9/23/2013 and 9/24/2013.
 - Staff has reviewed to learn more about the formal CMAQ Program Interim Guidance under MAP-21.
 - Participation in an AMPO Air Quality Work Group meeting in Atlanta, GA on 12/12/2013 and 12/13/2013.
 - Attendance at the Ohio Transportation Air Quality Conformity Interagency Consultation (IAC) Meeting in Columbus, Ohio on 03/21/2014.
 - Participation in the KYOVA/KYTC Air Quality Procedures conference call on 03/04/2014.
 - Participation in the Kentucky Air Quality Webinar on 03/04/2014.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: PM2.5 has been found insignificant so there is no need to show conformity after the effective dates of those redesignations. For ozone, it appears the Kentucky and West Virginia portions of Huntington-Ashland were nonattainment for ozone but were reclassified to attainment in the May 21, 2012, FR notice (77 FR 30088). The one-year date from that final rulemaking is July 20, 2013, which is when the requirements for conformity would officially no longer be required.

PROMISED PRODUCTS: 1. Air quality conformity analysis for the 2040 MTP and the 2014-2017 TIP Updates; 2. Public involvement process and meetings to alert the public to take appropriate action to help avert pollution exceedance; 3. Air quality determination performed on all applicable projects meeting the WVSIP Maintenance Plan; 4. Maintain area air quality "Maintenance" designation; 5. Lower ground level ozone in the Huntington WV-KY-OH Urbanized Area; and 6. Preparation of CMAQ with analysis of projects.

380814: PUBLIC PARTICIPATION PROCESS

VISUALIZATION AND TITLE VI/ENVIRONMENTAL JUSTICE PLANNING (FTA BUDGET CODE – 44.26.10)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$18,068	\$7,175	\$10,333	\$4,424	\$40,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$6,844.59	\$10,643.43	\$8,537.34	\$8,725.68	
YEAR-TO-DATE EXPENDITURE	\$6,844.59	\$17,488.02	\$26,025.36	\$34,751.04	
SEMESTER PERCENTAGE EXPENDED	17.11%	26.61%	21.34%	21.81%	
YEAR-TO-DATE PERCENTAGE EXPENDED	17.11%	43.72%	65.06%	86.88%	
SEMESTER PERCENTAGE OF WORK COMPLETED	17%	26%	21%	22%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	17%	44%	65%	87%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: The KYOVA website is the agency's latest and perhaps most technical approach to promote public involvement. Visitors to the website can view pages concerning the mission, organization and role of KYOVA in the area of transportation planning. Visitors may also view other information concerning transportation, the TIP and the MTP. Using material prepared by KYOVA, the staff has created the layout and design of the website. The KYOVA staff is responsible for maintaining the accuracy of information on the site. KYOVA's link to the website is <http://www.wvs.state.wv.us/kyova>.

Prior to development and amendments of the 2014 - 2017 TIP, 2040 MTP and Air Quality Conformity determination a notice was placed in local newspapers and on KYOVA's website requesting input and/or participation in the development of those documents. All comments received were documented and included in the documents. KYOVA revised the Public Participation Process (PPP) by reducing the length of time for receiving comments for amendments to the MTP and TIP from the present 30 day comment period to a 10 day comment period, effective July 1, 2005. In accordance with Federal Regulation 23 CFR, Part 450, a 45 day review period has been established prior to the adoption of any revision to the KYOVA Public Participation Process (PPP). KYOVA's visualization techniques are more frequently incorporated, not only in the public involvement stage, but at all stages of design,

because of the parallel processes. This is accomplished with GIS based material maps, posters, power point presentations and other visual aids to help with all citizen activities.

KYOVA's public participation process (PPP) will continue with current and future activities. Input and comments will be gathered from the public, including bicyclists, pedestrians and those with disabilities to identify how these comments can be useful in future transportation planning.

The KYOVA and Facebook websites have been under development for several months and are the agency's latest approaches to promote public involvement.

WORK COMPLETED

1. KYOVA's website is undergoing a redesign and update. The site has been rearranged to make the "surfing" experience more enjoyable and more effective. Some areas of the old website have remained, but have been enhanced.
 - Staff continues the work on updating KYOVA's Public Participation Plan (PPP).
 - Staff continued work to revise the Draft Public Participation Policy.
 - The Draft Participation Plan has been completed and will be put out for a 45-day public review period this summer.
2. Continued work with WVDOT and all concerned parties regarding availability of the 2013 - 2018 Statewide Transportation Improvement Program (STIP) for public review and comment.
 - Prior to amendment 1, 2 and 3 of the 2014 - 2017 TIP, notices were placed in the Herald Dispatch and/or the Ironton Tribune, newspapers of local circulation, as a part of the public involvement process.
3. Staff completed and distributed KYOVA's Newsletter (2013 fall and 2014 spring edition).
 - Attendance at the TTA Grand Opening Ceremony for the renovation of their main offices, which are located in Huntington, WV on 7/26/2013.
 - Attendance at the Advocacy Advance Training in South Charleston, WV on 9/26/2013.
 - Attendance at the Ohio Valley Commuter Express Kickoff service in Ironton, Ohio on 04/07/2014 for the new fixed routes for Lawrence County Transit (TTA-Ohio).
4. Prepared for and participated in public workshop meetings for the Coordinated Transit Human Services Transportation Plan for the TMA area. The meetings were held in Huntington, WV at the KYOVA office on 7/18/2013 and 8/22/2013.
5. As stated in number 3 above, KYOVA staff completed and distributed KYOVA's Newsletter (2013 fall and 2014 spring edition).

6. As stated in number 1 above, KYOVA's website is undergoing a redesign and update.
7. Attendance at the Healthy Kids, Healthy Communities Coalition in Ashland, KY on 9/25/2013.
 - Attendance at the State Route WV 10 Melissa – Huntington Project public meeting held by FHWA and the WVDOH. This public meeting was on 10/15/2013.
 - Attendance at the Kentucky Rail Plan meeting in Ashland, KY on 02/25/2014.
8. KYOVA staff produces displays, presentations, handouts and other public outreach efforts to convey better transportation planning activities.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

PROMISED PRODUCTS: 1. A proactive public participation process that provides complete and user-friendly information, timely public notices, full public access to key decisions and satisfactorily addresses all Environmental Justice (EJ) issues; 2. Develop TIP revisions and transportation plan public ads for the newspaper; 3. Place advertising and public service announcements; 4. Sponsor public workshops; 5. Produce handouts or newsletters and publications; 6. Maintain KYOVA's websites; 7. Consultation with the local officials and 8. New visualization techniques will be used such as; public presentation, technology, GIS, animation and image composition.

380914: TRANSIT PLANNING

MANAGEMENT AND OPERATIONS AND SUPPORT TRANSIT CAPITAL INVESTMENT DECISIONS THROUGH EFFECTIVE SYSTEMS PLANNING (FTA BUDGET CODE – 44.26.10)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$32,137	\$0	\$11,114	\$4,839	\$48,090
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$11,621.79	\$12,902.56	\$9,667.75	\$12,094.22	
YEAR-TO-DATE EXPENDITURE	\$11,621.79	\$24,524.35	\$34,192.10	\$46,286.32	
SEMESTER PERCENTAGE EXPENDED	24.17%	26.83%	20.10%	25.15%	
YEAR-TO-DATE PERCENTAGE EXPENDED	24.17%	51.00%	71.10%	96.25%	
SEMESTER PERCENTAGE OF WORK COMPLETED	24%	27%	20%	25%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	24%	51%	71%	96%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will continue to work to finalize the Transit Designated Recipient (i.e. FTA 5307 and FTA 5310). Also KYOVA (in-house) will monitor service indicators of TTA’s and Lawrence County Transit system fixed route and demand response services. KYOVA will also monitor the intercity bus service that TTA and KVRTA operate between Huntington and Charleston, WV and compare it to service standards on a system wide and route-level basis. Routes will be recommended for review or service changes by TTA. Work Activities include:

1. Collect data from fare box reports, ride checks, schedules, driver logs, monthly reports and other as needed.
2. Assess TTA’s safety and security procedures.
3. Assess transit systems’ compliance with ADA requirements.
4. Coordinate with TTA, Lawrence County Public Transit System, KVRTA, WV Division of Public Transit and ODOT Office of Transit.

5. Transportation Safety and Security: To examine safety and security issues in the Huntington, WV-KY-OH Urbanized Area for all modes of transportation including transit. These issues will be prioritized and will be funded accordingly while focusing on targets related to Transit Asset Management and Transit Safety.

WORK COMPLETED

1. Continued work to provide data and support of transit planning activities for Tri-State Transit Authority (TTA) per requirements of MAP-21 that emphasizes the safety and security of transportation systems as a national priority.
 - Continued to provide assistance to a number of interested parties for the "Intelligent Transit" public transportation service between Huntington and Charleston, West Virginia.
 - Continued to perform analysis of the transit system to identify transit system improvements, marketing strategies and latent transit demand resulting from development at Pullman Square and other downtown locations and increase in gas prices.
 - Staff worked with several agencies on Section 5310 grants in West Virginia and Ohio.
 - Attendance at a Transit Bus procurement workshop in Miami, Florida on 8/20/2013 through 8/23/2013.
 - Staff completed the KYOVA Draft Title VI program report, which includes transit, highway and other transportation activities covered by KYOVA for submission to KYTC, ODOT and WVDOT. This included demographic research on LEP, minority, and low income populations. Maps were produced showing higher than average concentrations of these populations by Census Tract. A draft Title VI complaints process was produced and included in the report along with descriptions of how KYOVA documents and public meetings would be made available to LEP populations.
 - Participation in a TMA Transit meeting held at the TTA office on 10/09/2013. This meeting was also charged to line item: 3851 Kentucky Transit Planning.
 - Attendance at a bus vendor pre-bid meeting at ODOT central office in Columbus, Ohio on 10/17/2013. This meeting was also charged to line item: 3853 Other Activities.
 - Staff completed the Title VI and Environmental Justice Plan.
 - Participation in TMA Transit meetings held at the TTA office on 01/17/2014, 02/19/2014, 03/19/2014 and 05/14/2014. These meetings were also charged to line item: 3851 Kentucky Transit Planning.

2. Staff researched new requirements governing the section 5310 program under MAP-21. Research on MOUs between MPOs and transit agencies regarding administration of 5310 programs was also conducted.
 - Staff researched other elements of MAP-21 including State of Good Repair, Transit Safety and Transit Asset Management.
 - FTA's Section 5307 Urbanized Area Formula program MOUs are finalized and signed among the three transit operators.
 - FTA's Section 5310 Urbanized Area Formula program MOU between KYOVA and TTA will be finalized in winter, 2014.
 - Participated in a conference call on the discussion of the TMA area /Transit on 7/11/2013.
 - Participation in a Lawrence County Transit meeting with the Ironton-Lawrence County Community Action Organization (ILCCAO) and the Lawrence County Transit Manger in Ironton, Ohio on 11/20/2013.
 - Participation in the Ohio DOT Office of Transit grants application webinar on 04/07/2014.
 - Staff completed the Draft 5310 Program Management Plan (PMP). It has been given to the designated recipient (TTA) for submittal to FTA Offices.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Since KYOVA has been designated as a Transportation Management Area (TMA) on July 18, 2012. Staff has been working on upcoming changes to the FTA's Section 5307 Urbanized Area Formula program, JARC and section 5310, New Freedom Program and well as Rideshare Program. KYOVA has multiple transit systems within its boundary.

ODOT will not accept Designated Recipient status for large MPOs for the 5310 program under MAP-21. The new 5310 program directs allocated funds to urbanized areas annually at least for the next two years. 55% of those funds must be spent on "traditional" 5310 capital projects (vehicles, radios and computer dispatch systems). The other 45% can be spent on projects similar to the old New Freedom program which would include operating assistance to expand transportation options for people with disabilities beyond the requirements of the ADA and pedestrian infrastructure projects that improve access to fixed and flex route transit. MAP-21 also removes the requirement that these funds be competitively selected, though they must be derived from or included in the locally developed coordinated plan.

PROMISED PRODUCTS: 1. Tabulated data and a summary report with comparisons with the inclusion of past on-board survey data report will be produced for review by all parties involved; and 2. Final Routes and Schedules, Agency MOUs 5310 5307, 5339 and Marketing Plan.

381014: HUMAN SERVICE TRANSPORTATION COORDINATION PLANNING
 (FTA BUDGET CODE – 44.24.14)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$24,812	\$0	\$8,604	\$3,711	\$37,127
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$4,956.88	\$7,193.71	\$9,719.55	\$10,833.30	
YEAR-TO-DATE EXPENDITURE	\$4,956.88	\$12,150.59	\$21,870.14	\$32,703.44	
SEMESTER PERCENTAGE EXPENDED	13.35%	19.38%	26.18%	29.18%	
YEAR-TO-DATE PERCENTAGE EXPENDED	13.35%	32.73%	58.91%	88.09%	
SEMESTER PERCENTAGE OF WORK COMPLETED	13%	20%	26%	29%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	13%	33%	59%	88%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will update the regional Human Services Transportation Coordination Plan for the Huntington WV-KY-OH Urbanized Area for the TMA. With assistance from the consultant RLS, KYOVA will complete the human service transportation coordination plan for the TMA area using priorities and goals for coordination established by the KYOVA demand response study. The final plan will be adopted by the KYOVA Policy Board later this year. The products contained in this plan must evolve from a competitive bid process.

This work element will replace "Access-to-Jobs Planning". MAP-21 requires the development of a Human Service Transportation Coordination Plan, which must include priorities and projects for the following three programs: 1.) Formula Program for Elderly Persons and Persons with Disabilities (Section 5310); 2.) Job Access and Reverse Commute (JARC, Section 5316); and 3.) New Freedom Program (Section 5317) beginning in FY2007. Both Section 5316 and 5317 grants must be selected competitively. Furthermore, MAP-21 states that "MTP and the TIP shall consider the design and delivery of non-emergency transportation services".

Work activities include:

1. Work with human service transportation coordination subcommittee which includes representatives from human service agencies, transportation agencies, private providers and people with disabilities.
2. Identify priority projects for the three programs listed above.
3. Conduct regular meetings of Specialized Transportation Advisory Committee.
4. Continue implementation and update the Human Services Transportation Coordinated Plan as needed.

WORK COMPLETED

1. Staff updated the Human Services Transportation Coordinated Plan for the 2010 Census Huntington WV-KY-OH Urbanized Area in cooperation with the WVDOH, Division of Public Transit, ODOT and the on-board consultant RLS. This Plan was adopted by the KYOVA Policy Board in November 2013.
2. KYOVA is serving as coordinating agency to meet the requirements of MAP-21 and the Federal Transit Administration to prepare a coordinated public transit Human Services Transportation Coordinated Plan for eligibility to apply for funding of transit vehicles. Each provider within the planning area must participate in the formulation of that plan.
3. Continued work with the human service transportation coordination subcommittee with representatives from human service agencies, transportation agencies, private providers and people with disabilities.
4. Identification of priority projects for the Formula Program for Elderly Persons and Persons with Disabilities (Section 5310 - ongoing).
5. Continued work to provide assistance to a number of interested parties for the "Intelligent Transit" public transportation service between Huntington and Charleston, West Virginia.
 - Continued to perform analysis of the transit system to identify transit system improvements, marketing strategies and latent transit demand resulting from development at Pullman Square and other downtown locations and increase of gas prices.
 - Staff completed work for CMAQ eligibility determination for the Ohio Valley Commuter Bus Service Project. This project created a new commuter/express bus service targeted toward daily commuters currently driving between the principal cities in the Ohio Valley for three years. This new service provides express service between the Ironton-Ashland-Huntington transit centers.

6. KYOVA completed the 2013 human service transportation coordination plan for the Huntington WV-KY-OH Urbanized Area with assistance from WVDOT Transit Division and the consultant RLS. The final plan was adopted by the KYOVA Policy Board on November 1, 2013. The products contained in this plan must evolve from a competitive bid process.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

PROMISED PRODUCTS: 1. Monitoring and amending the current Human Services Coordination Plan; 2. Public Transit-Human Services Transportation Coordinated Plan; 3. Monitor/encourage Human Services Coordination Plan "Recommendation" implementation; 4. Review guidance/information exchange; and 5. Review and coordination of WVDOH and ODOT statewide transportation plans on an "as required" basis.

**381114: KYOVA/RIC JOINT TMA PLANNING REQUIREMENTS/RESPONSIBILITIES
IMPLEMENTATION -WEST VIRGINIA**

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$52,928	\$0	\$0	\$5,881	\$58,809
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$4,251.88	\$6,934.84	\$24,311.99	\$23,042.06	
YEAR-TO-DATE EXPENDITURE	\$4,251.88	\$11,186.72	\$35,498.71	\$58,540.77	
SEMESTER PERCENTAGE EXPENDED	7.23%	11.79%	41.34%	39.18%	
YEAR-TO-DATE PERCENTAGE EXPENDED	7.23%	19.02%	60.36%	99.54%	
SEMESTER PERCENTAGE OF WORK COMPLETED	7%	12%	41%	39%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	7%	19%	60%	99%	

BEGINNING FISCAL YEAR STATUS: KYOVA will continue to work with the Regional Intergovernmental Council (RIC) in regard to federally mandated TMA planning, programming and funding for the Huntington Urbanized Area within Putnam County, WV. The two MPO's will coordinate with each other on planning and programming of transportation studies and projects that will impact the MAP-21 national goals; safety, infrastructure conditions, congestion reduction, system reliability, freight movement, economic vitality, environmental stability and reduction of project delays.

With the release of the 2010 Census, the Huntington, WV-KY-OH Urbanized Area has been designated a Transportation Management Area (TMA). On July 18, 2012, the Federal Register published a list of TMAs, including Huntington, WV-KY-OH Urbanized Area which meets this threshold, of an urbanized area population of 202,637. A portion of Putnam County in West Virginia is now included in the Huntington, WV-KY-OH Urbanized Area.

These efforts should address all of the relevant issues in the federal regulations for a TMA.

- Meet MAP-21 timelines
- Identification of Areas of Application
- Defining a System or Network of Interest
- Development of Performance Measures

- Identification and Evaluation of Strategies

WORK COMPLETED

KYOVA Staff coordinates with the Regional Intergovernmental Council (RIC) to achieve compliance with federally mandated TMA planning and programming for the Huntington Urbanized Area within Putnam County, WV in the following areas:

- Strategic Highway Safety Plan
- Asset Management Plan-Highway
- Congestion Management Process integration into the Transportation Plan
- Transit Asset Management Plan
- Transit Safety Plan
- Other performance based plans, i.e. Fright Plan, Bike/Pedestrian Plan, ITS Architecture
- Federal Certification Requirement Compliance

Attendance at transportation meetings, coordination of transportation issues with Charleston MPO on July 16, 2013.

- Participation in several KYOVA/RIC TMA Planning Boundary meetings and conference calls will all involved agencies, which is an ongoing item.
- Staff continued to work on future Certification, validating that KYOVA implements and completes the Three - C Planning Process documented. (On-going).
- Staff reviewed some example documents from TMA Certification Reviews FHWA and FTA have recently completed in Ohio.
- Staff reviewed the "Transportation Management Area Planning Certification Review Primer," on the Transportation Planning Capacity Building website. It provided an overview of the TMA Certification Process.
- KYOVA completed the 2013 human service transportation coordination plan and Title VI Plan for the Huntington WV-KY-OH Urbanized Area in cooperation with RIC, and WVDOT. The final plans were adopted by the KYOVA Policy Board on November 1, 2013.
- Attendance at the RIC Policy Board Meeting in Charleston, WV on 03/13/2014.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: USDOT will be implementing the new MAP-21 performance requirements through rulemaking that will be released in several phases.

PROMISED PRODUCTS: MAP-21 timelines and integrating performance –based plans into the planning process for the Huntington WV–KY–OH Urbanized Area (The portion of Putnam County, West Virginia).

381214: CONGESTION MANAGEMENT PROCESS (CMP) - WEST VIRGINIA

WEST VIRGINIA – FUNDING OBTAINED FROM KYOVA’S STP SUB-ALLOCATION WITH STATE/TRC MATCH

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$100,800	\$0	\$0	\$0	\$100,800
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$9,738.54	\$20,032.99	\$36,170.41	\$33,949.75	
YEAR-TO-DATE EXPENDITURE	\$9,738.54	\$29,771.53	\$65,941.94	\$99,891.69	
SEMESTER PERCENTAGE EXPENDED	9.66%	19.87%	35.88%	33.68%	
YEAR-TO-DATE PERCENTAGE EXPENDED	9.66%	29.54%	65.42%	99.10%	
SEMESTER PERCENTAGE OF WORK COMPLETED	10%	20%	35%	35%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	10%	30%	65%	100%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Develop a comprehensive Congestion Management Process for the Huntington WV-KY-OH Urbanized Area.

With the release of the 2010 Census, Huntington WV-KY-OH Urbanized Area has been designated a Transportation Management Area (TMA). On July 18, 2012, the Federal Register published a list of TMAs, including the Huntington, WV-KY-OH Urbanized Area which meets this threshold, of an urbanized area population of 202,637. One important new task is planning for more counties in the area. In addition to the three counties KYOVA currently serves (Cabell, Wayne counties in West Virginia, and Lawrence county in Ohio), Greenup and Boyd counties in Kentucky and a portion of Putnam County in West Virginia are now included in the Huntington WV-KY-OH Urbanized Area.

The CMP should address all of the relevant issues in the federal regulations for a TMA. Engineering services sought to meet federal requirements for development of the CMP may include, but are not limited to:

- Development of Congestion Management Objectives
- Identification of Areas of Application
- Defining a System or Network of Interest

- Development of Performance Measures
- Institute a System Performance Monitoring Plan
- Identification and Evaluation of Strategies
- Implementation of Selected Strategies and Manage Transportation System
- Monitoring Strategy Effectiveness

METHODOLOGY: The Huntington WV-KY-OH Urbanized Area proposes to retain the services of a consultant (Stantec) to develop Congestion Management Process. Huntington WV-KY-OH Urbanized Area would retain the consultant and administer the contract for 10% of the total cost. The consultant would perform duties outlined in the scope of work, which the Huntington WV-KY-OH Urbanized Area would prepare.

The tasks in the draft scope of work were developed in conjunction with the Regional Intergovernmental Council (RIC), Charleston's MPO, Ashland MPO, Kentucky Transportation Cabinet (KYTC), West Virginia Department of Transportation (WVDOT)/Division of Highways (DOH), the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

WVDOH will conduct all financial transactions including the processing of invoices. WVDOH will make toll credits available for match. The plan is to finance Ohio DOT's total participation \$100,800 with \$80,640 KYOVA-STP and \$20,160 WVDOH/TRC match.

KYOVA Interstate Planning Commission will lead the project with KYTC, WV DOH and ODOT's oversight on the consultant selection and contracting procedures.

CMP UPDATES: KYOVA Interstate Planning Commission engaged the services of Stantec to develop the Congestion Management Process. The term of the study process is 12 months. A steering committee was assembled, representing a broad spectrum of interests, which will guide the effort.

WORK COMPLETED

The Congestion Management Process (CMP) Stakeholder Committee held its kickoff meeting to discuss how the project will move forward on 8/29/2013 at the KYOVA office in Huntington, WV.

- The consultant (Stantec) gathered GIS and roadway data from KYOVA, KYTC, WVDOH and ODOT, as well as obtaining KYOVA's, Ashland's and RIC's Travel Demand Forecast Models and the Crash Data from Kentucky, West Virginia and Ohio. Although the Travel Time Data is limited, the consultant will work with the data that has the best possible CMP network.
- The preliminary CMP Network has been proposed, but the network is not close to completion. The CMP Network will be refined in the near future to make progress toward finalizing it.
- The objectives of the CMP have been formed, which were submitted as a draft working paper to KYOVA. This draft working paper will be refined by staff and comments will be made to the consultant in the near future. After these comments are included in the working paper the CMP Stakeholder Committee will review and comment to move forward toward a more complete draft working

paper.

- The CMP network has been refined and maps-volume to capacity ratio (24 hour, AM and PM peaks) have been created and distributed for refinement by the CMP stakeholder group. Once they have been refined the stakeholder group will meet again in January 2014.
- Staff distributed data to Stantec and their sub consultants for further analysis of the potential CMP network.
- Minor revisions were made to the CMP network to work toward a good base network.
- Processed travel time data.
- Performed Level of Service Analyses.
- CMP stakeholder meeting conference calls were held on 12/05/2013, 01/07/2014 and 3/18/2014.
- Staff submitted the CMP to FHWA and State Representatives on 01/17/2014.
- Received comments on the CMP interim report and Stantec updated the CMP to reflect these comments.
- Conversations with ITS/TMC contact persons from WVDOH, KYTC and ODOT.
- Project status update presentations were made to the KYOVA TAC on 02/19/2014 and 04/23/2014 and the KYOVA Policy Board on 02/21/2014 and 04/25/2014.
- Participation in two CMP Stakeholder Workshops. These workshops were held to define local congested area locations. The first workshop was held at the Hurricane Municipal Building in Hurricane, WV on 03/26/2014. The second workshop was held at the KYOVA office in Huntington, WV on 03/26/2014.
- Completion of the draft final report and a 30 day comment period was fulfilled.
- Participation in a CMP conference call concerning the development of the Decision Support System (DSS) on 05/23/2014.
- Completion of the Decision Support System (DSS) White Paper.
- Completion of the CMP Final Report.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Travel Time Data is lacking in most cases of the TMA area. INRIX data is available for Lawrence County, Ohio. For the Kentucky and West Virginia areas, the FHWA Vehicle Probe Datasets will have to be used. These datasets will only contain the National Highway System (NHS and Connectors). Unfortunately, the TMA CMP Network will require more coverage than the NHS.

PROMISED PRODUCTS: The consultant will prepare a final report for the Congestion Management Process. The number of final reports will be negotiated.

381314: CONGESTION MANAGEMENT PROCESS (CMP) - KENTUCKY

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$0	\$42,840	\$0	\$7,560	\$50,400
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$5,066.25	\$10,274.13	\$19,202.65	\$16,608.17	
YEAR-TO-DATE EXPENDITURE	\$5,066.25	\$15,340.38	\$34,543.03	\$51,151.20	
SEMESTER PERCENTAGE EXPENDED	10.05%	20.39%	38.10%	32.95%	
YEAR-TO-DATE PERCENTAGE EXPENDED	10.05%	30.44%	68.54%	101.49%	
SEMESTER PERCENTAGE OF WORK COMPLETED	10%	20%	38%	32%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	10%	30%	68%	100%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Develop a comprehensive Congestion Management Process for the Huntington WV-KY-OH Urbanized Area.

With the release of the 2010 Census, the Huntington WV-KY-OH Urbanized Area has been designated a Transportation Management Area (TMA). On July 18, 2012, the Federal Register published a list of TMAs, including the Huntington Urbanized Area, WV-KY-OH which meets this threshold, of an urbanized area population of 202,637. One important new task is planning for more counties in the area. In addition to the three counties KYOVA currently serves (Cabell, Wayne Counties in West Virginia, and Lawrence county in Ohio), Greenup and Boyd counties in Kentucky and a portion of Putnam county in West Virginia are now included in the Huntington WV-KY-OH Urbanized Area.

The CMP should address all of the relevant issues in the federal regulations for a TMA. Engineering services sought to meet federal requirements for development of the CMP may include, but are not limited to:

- Development of Congestion Management Objectives
- Identification of Areas of Application
- Defining a System or Network of Interest

- Development of Performance Measures
- Institute a System Performance Monitoring Plan
- Identification and Evaluation of Strategies
- Implementation of Selected Strategies and Manage Transportation System
- Monitoring Strategy Effectiveness

PREVIOUS WORK: None

METHODOLOGY: The Huntington WV-KY-OH Urbanized Area proposes to retain the services of a consultant (Stantec) to develop Congestion Management Process. The Huntington WV-KY-OH Urbanized Area would retain the consultant and administer the contract for 10% of the total cost. The consultant would perform duties outlined in the scope of work, which the Huntington WV-KY-OH Urbanized Area would prepare.

The tasks in the scope of work were developed in conjunction Regional Intergovernmental Council (RIC), Charleston's MPO, Ashland MPO, Kentucky Transportation Cabinet (KYTC), West Virginia Department of Transportation (WVDOT)/Division of Highways (DOH), the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

KYTC will conduct all financial transactions including the processing of invoices.

KYOVA Interstate Planning Commission will lead the project with KYTC, WV DOH and ODOT's oversight on the consultant selection and contracting procedures.

CMP UPDATES: KYOVA Interstate Planning Commission engaged the services of Stantec to develop the Congestion Management Process. The term of the study process is 12 months. A steering committee was assembled, representing a broad spectrum of interests, which will guide the effort.

WORK COMPLETED

The Congestion Management Process (CMP) Stakeholder Committee held its kickoff meeting to discuss how the project will move forward on 8/29/2013 at the KYOVA office in Huntington, WV.

- The consultant (Stantec) gathered GIS and roadway data from KYOVA, KYTC, WVDOH and ODOT, as well as obtaining KYOVA's, Ashland's and RIC's Travel Demand Forecast Models and the Crash Data from Kentucky, West Virginia and Ohio. Although the Travel Time Data is limited, the consultant will work with the data that has the best possible CMP network.
- The preliminary CMP Network has been proposed, but the network is not close to completion. The CMP Network will be refined in the near future to make progress toward finalizing it.
- The objectives of the CMP have been formed, which were submitted as a draft working paper to KYOVA. This draft working paper will be refined by staff and comments will be made to the consultant in the near future. After these comments are included in the working paper the CMP Stakeholder Committee will review and comment to move forward toward a more complete draft working

paper.

- The CMP network has been refined and maps-volume to capacity ratio (24 hour, AM and PM peaks) have been created and distributed for refinement by the CMP stakeholder group. Once they have been refined the stakeholder group will meet again in January 2014.
- Staff distributed data to Stantec and their sub consultants for further analysis of the potential CMP network.
- Minor revisions were made to the CMP network to work toward a good base network.
- Processed travel time data.
- Performed Level of Service Analyses.
- CMP stakeholder meeting conference calls were held on 12/05/2013, 01/07/2014 and 3/18/2014.
- Staff submitted the CMP to FHWA and State Representatives on 01/17/2014.
- Received comments on the CMP interim report and Stantec updated the CMP to reflect these comments.
- Conversations with ITS/TMC contact persons from WVDOH, KYTC and ODOT.
- Project status update presentations were made to the KYOVA TAC on 02/19/2014 and 04/23/2014 and the KYOVA Policy Board on 02/21/2014 and 04/25/2014.
- Participation in two CMP Stakeholder Workshops. These workshops were held to define local congested area locations. The first workshop was held at the Hurricane Municipal Building in Hurricane, WV on 03/26/2014. The second workshop was held at the KYOVA office in Huntington, WV on 03/26/2014.
- Completion of the draft final report and a 30 day comment period was fulfilled.
- Participation in a CMP conference call concerning the development of the Decision Support System (DSS) on 05/23/2014.
- Completion of the Decision Support System (DSS) White Paper.
- Completion of the CMP Final Report.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Travel Time Data is lacking in most cases of the TMA area. INRIX data is available for Lawrence County, Ohio. For the Kentucky and West Virginia areas, the FHWA Vehicle Probe Datasets will have to be used. These datasets will only contain the National Highway System (NHS and Connectors). Unfortunately, the TMA CMP Network will require more coverage than the NHS.

PROMISED PRODUCTS: The consultant will prepare a final report for the Congestion Management Process. The number of final reports will be negotiated.

381414: CONGESTION MANAGEMENT PROCESS (CMP) - OHIO

LAWRENCE COUNTY, OHIO - FUNDING OBTAINED FROM KYOVA'S STP SUB-ALLOCATION- PID# 95078

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL	TOTAL
AMOUNT ORIGINAL	\$0	\$0	\$28,800	\$0	\$28,800
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$3,298.98	\$6,876.87	\$11,085.21	\$9,520.56	
YEAR-TO-DATE EXPENDITURE	\$3,298.98	\$10,175.85	\$21,261.06	\$30,781.62	
SEMESTER PERCENTAGE EXPENDED	11.45%	23.88%	38.49%	33.06%	
YEAR-TO-DATE PERCENTAGE EXPENDED	11.45%	35.33%	73.82%	106.88%	
SEMESTER PERCENTAGE OF WORK COMPLETED	11%	23%	38%	33%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	11%	34%	72%	100%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: Develop a comprehensive Congestion Management Process for the Huntington WV-KY-OH Urbanized Area.

With the release of the 2010 Census, the Huntington WV-KY-OH Urbanized Area has been designated a Transportation Management Area (TMA). On July 18, 2012, the Federal Register published a list of TMAs, including the Huntington WV-KY-OH Urbanized Area which meets this threshold, of an urbanized area population of 202,637. One important new task is planning for more counties in the area. In addition to the three counties KYOVA currently serves (Cabell, Wayne counties in West Virginia, and Lawrence county in Ohio), Greenup and Boyd counties in Kentucky and a portion of Putnam county in West Virginia are now included in the Huntington WV-KY-OH Urbanized Area.

The CMP should address all of the relevant issues in the federal regulations for a TMA. Engineering services sought to meet federal requirements for development of the CMP may include, but are not limited to:

- Development of Congestion Management Objectives
- Identification of Areas of Application
- Defining a System or Network of Interest

- Development of Performance Measures
- Institute a System Performance Monitoring Plan
- Identification and Evaluation of Strategies
- Implementation of Selected Strategies and Manage Transportation System
- Monitoring Strategy Effectiveness

METHODOLOGY: The Huntington WV-KY-OH Urbanized Area proposes to retain the services of a consultant (Stantec) to develop Congestion Management Process. The Huntington WV-KY-OH Urbanized Area would retain the consultant and administer the contract for 10% of the total cost. The consultant would perform duties outlined in the scope of work, which the Huntington WV-KY-OH Urbanized Area would prepare.

The tasks in the scope of work were developed in conjunction with Regional Intergovernmental Council (RIC), Charleston's MPO Ashland MPO, Kentucky Transportation Cabinet (KYTC), West Virginia Department of Transportation (WVDOT)/Division of Highways (DOH), the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

ODOT will conduct all financial transactions including the processing of invoices. The plan is to finance Ohio DOT's total participation= \$28,800, with \$23,040 KYOVA-STP and \$5,760 ODOT match.

KYOVA Interstate Planning Commission will lead the project with KYTC, WV DOH and ODOT's oversight on the consultant selection and contracting procedures.

CMP UPDATES: KYOVA Interstate Planning Commission engaged the services of Stantec to develop Congestion Management Process. The term of the study process is 12 months. A steering committee was assembled, representing a broad spectrum of interests, which will guide the effort.

WORK COMPLETED

The Congestion Management Process (CMP) Stakeholder Committee held its kickoff meeting to discuss how the project will move forward on 8/29/2013 at the KYOVA office in Huntington, WV.

- The consultant (Stantec) gathered GIS and roadway data from KYOVA, KYTC, WVDOH and ODOT, as well as obtaining KYOVA's, Ashland's and RIC's Travel Demand Forecast Models and the Crash Data from Kentucky, West Virginia and Ohio. Although the Travel Time Data is limited, the consultant will work with the data that has the best possible CMP network.
- The preliminary CMP Network has been proposed, but the network is not close to completion. The CMP Network will be refined in the near future to make progress toward finalizing it.
- The objectives of the CMP have been formed, which were submitted as a draft working paper to KYOVA. This draft working paper will be refined by staff and comments will be made to the consultant in the near future. After these comments are included in the working paper the CMP Stakeholder Committee will review and comment to move forward toward a more complete draft working

paper.

- The CMP network has been refined and maps-volume to capacity ratio (24 hour, AM and PM peaks) have been created and distributed for refinement by the CMP stakeholder group. Once they have been refined the stakeholder group will meet again in January 2014.
- Staff distributed data to Stantec and their sub consultants for further analysis of the potential CMP network.
- Minor revisions were made to the CMP network to work toward a good base network.
- Processing travel time data.
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- CMP stakeholder meeting conference calls were held on 12/05/2013, 01/07/2014 and 3/18/2014.
- Staff submitted the CMP to FHWA and State Representatives on 01/17/2014.
- Received comments on the CMP interim report and Stantec updated the CMP to reflect these comments.
- Conversations with ITS/TMC contact persons from WVDOT, KYTC and ODOT.
- Project status update presentations were made to the KYOVA TAC on 02/19/2014 and 04/23/2014 and the KYOVA Policy Board on 02/21/2014 and 04/25/2014.
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- Participation in a CMP conference call concerning the development of the Decision Support System (DSS) on 05/23/2014.
- Completion of the Decision Support System (DSS) White Paper.
- Completion of the CMP Final Report.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: Travel Time Data is lacking in most cases of the TMA area. INRIX data is available for Lawrence County, Ohio. For the Kentucky and West Virginia areas, the FHWA Vehicle Probe Datasets will have to be used. These datasets will only contain the National Highway System (NHS and Connectors). Unfortunately, the TMA CMP Network will require more coverage than the NHS.

PROMISED PRODUCTS: The consultant will prepare a final report for the Congestion Management Process. The number of final reports will be negotiated.

**385114: PROGRAM ADMINISTRATION
KENTUCKY TRANSIT 5303 PLANNING
(FTA BUDGET CODE - 44.21.00)**

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL/IN- KIND	TOTAL
AMOUNT ORIGINAL	\$0	\$16,000	\$0	\$4,000	\$20,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$3,988.60	\$3,178.02	\$9,009.52	\$4,727.30	
YEAR-TO-DATE EXPENDITURE	\$3,988.60	\$7,166.62	\$16,176.14	\$20,903.44	
SEMESTER PERCENTAGE EXPENDED	19.94%	15.89%	45.05%	23.64%	
YEAR-TO-DATE PERCENTAGE EXPENDED	19.94%	35.83%	80.88%	104.52%	
SEMESTER PERCENTAGE OF WORK COMPLETED	19%	15%	45%	23%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	19%	34%	79%	100%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA will work to meet the regulatory and administrative requirements of the federal and state governments and will participate in the planning process (Grant Administration). MPO staff, in coordination with USDOT and KYTC, will initiate efforts to assess the impact of MAP-21's National Goals on the on-going planning process and current MPO documents. Staff will also monitor emerging performance measures (to be set by USDOT) and participate in discussions with KYTC and other MPOs on transition to performance-based planning and forth-coming performance targets.

WORK COMPLETED

1. Bookkeeping; invoicing; general correspondence; quarterly accounting; and staff time to prepare the progress report.
 - Continue work on Implementation of MAP-21 requirements as needed.
 - Title VI Program - Completed draft Title VI program report for submission to KYTC, ODOT and WVDOH. This included demographic research on LEP,

Minority, and low income populations. Maps were produced showing higher than average concentrations of these populations by Census Tract. A draft Title VI complaints process was produced and included in the report along with descriptions of how KYOVA documents and public meetings would be made available to LEP populations.

- Section 5310 - Research was conducted on new requirements governing this program under MAP-21. Research on MOUs between MPOs and transit agencies regarding administration of 5310 programs was also conducted.
- Staff continued to work on future Certification, validating that KYOVA implements and completes the Three - C Planning Process (on going).
- Staff reviewed example documents from TMA Certification Reviews FHWA and FTA have recently completed in Ohio and Kentucky. Also Staff reviewed the "Transportation Management Area Planning Certification Review Primer," on the Transportation Planning Capacity Building website. It provided an overview of the TMA Certification Process.

2. Continue coordination activities with transit operators in the region.

- Attendance at transportation meetings, coordination of transportation issues on August 7, 2013.
- FTA's Section 5307 Urbanized Area Formula program MOU's are finalized and signed among the three transit Operators.

3. MAP-21 - Research was also conducted on other elements of MAP-21 including State of Good Repair, Transit Safety and Transit Asset Management.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: USDOT will be implementing the new MAP-21 performance requirements through nine rulemaking released in several phases.

PROMISED PRODUCTS: 1. Successful continuation of administrative functions to ensure continuation of mass transit grants and approved Unified Planning Work Program (UPWP) FY 2014, progress reports, invoices, budget and revisions, prospectus update, contract and/or agreement document; 2. Continue coordination activities with Ashland Bus System; and 3. Integrate safety and security in the transportation planning process.

**385214: TRANSPORTATION IMPROVEMENT PROGRAM
KENTUCKY TRANSIT 5303 PLANNING
(FTA BUDGET CODE – 44.25.00)**

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL/IN- KIND	TOTAL
AMOUNT ORIGINAL	\$0	\$9,600	\$0	\$2,400	\$12,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$1,188.97	\$2,449.16	\$7,678.75	\$821.49	
YEAR-TO-DATE EXPENDITURE	\$1,188.97	\$3,638.13	\$11,316.88	\$12,138.37	
SEMESTER PERCENTAGE EXPENDED	9.91%	20.41%	63.99%	6.85%	
YEAR-TO-DATE PERCENTAGE EXPENDED	9.91%	30.32%	94.31%	101.15%	
SEMESTER PERCENTAGE OF WORK COMPLETED	10%	20%	64%	6%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	10%	30%	94%	100%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: KYOVA approved the biennial TIP for FY 2014-2017, which is updated quarterly. Full documents were published and distributed to the appropriate agencies. Approval of the TIP by the state and federal governments was received, along with the fulfillment indications to Air Quality conformance requirements. A four-year plan of capital and operating assistance that will include a description of performance measures and targets used in assessing system performance.

WORK COMPLETED

1. The annual listing of projects was published in the KYOVA's Newsletter (2013 fall edition).
2. Public Transit Monitoring System (PTMS) Report update.
 - Continued work with The Ashland Bus System to identify future projects.

- Continued work on the annual Capital Plan for Transit Improvements and National Transit database report.
3. Revision procedures for development of the 2014 - 2017 TIP during the second semester of this fiscal year.
 - Work on the revisions to KYOVA public participation plan.
 4. KYOVA amendments (Amendment 1) to the existing 2014 - 2017 TIP. With the passage of resolutions, the KYOVA Policy Committee approved a number of scheduling and funding changes to projects listed in the Huntington WV-KY-OH Urbanized Area TIP.
 5. This is an ongoing effort. The materials are made available through the KYOVA website and printed copies by request.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

END PRODUCT: PRODUCT: 1.TIP Summary and quarterly status reports; 2. Monitor and maintain the FY2014-2017 TIP; 3. Prepare TIP policies documenting criteria and program guidelines; 4. TIP Amendments; and 5. Furnishing current TIP to private providers.

385314: OTHER ACTIVITIES
KENTUCKY TRANSIT 5303 PLANNING PROGRAM
 (FTA FUNDING CODE – 44.26.00)

FUNDING	SOURCES FHWA/WVDOH	SOURCES FHWA/KYTC	SOURCES FHWA/ODOT	SOURCES LOCAL/IN-KIND	TOTAL
AMOUNT ORIGINAL	\$0	\$14,400	\$0	\$3,600	\$18,000
REVISED					
SEMESTER	FIRST SEMESTER		SECOND SEMESTER		
	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
SEMESTER EXPENDITURE	\$3,865.64	\$5,816.43	\$9,351.06	\$352.76	
YEAR-TO-DATE EXPENDITURE	\$3,865.64	\$9,682.07	\$19,033.13	\$19,385.89	
SEMESTER PERCENTAGE EXPENDED	21.48%	32.31%	51.95%	1.96%	
YEAR-TO-DATE PERCENTAGE EXPENDED	21.48%	53.79%	105.74%	107.70%	
SEMESTER PERCENTAGE OF WORK COMPLETED	21%	32%	51%	1%	
YEAR-TO-DATE PERCENTAGE OF WORK COMPLETED	21%	53%	100%	100%	

PROGRESS REPORT

BEGINNING FISCAL YEAR STATUS: A Coordinated Public Transit-Human Services Transportation Plan for the TMA must be completed for 5310 funding. MAP-21 requires the development and updates of a Human Service Transportation Coordination Plan, which includes priorities and projects for Elderly Persons and Persons with Disabilities (Section 5310). New Freedom activities are eligible under the FTA 5310 program. Section 5310 grants must be selected competitively. Furthermore, MAP-21 states that "MTP and the TIP shall consider the design and delivery of non-emergency transportation services".

Staff will update the Coordinated Public Transit - Human Services Transportation Plan and support the Ashland Transit Bus System (ABS) operations and transit planning activities.

Work activities include:

1. Work with human service transportation coordination subcommittee which includes representatives from human service agencies, transportation agencies, private providers and people with disabilities.

2. Identify priority projects for the three programs listed above.
3. Conduct regular meetings of Specialized Transportation Advisory Committee.
4. Continue implementation and update the Coordinated Public Transit-Human Services Transportation Plan as needed.

WORK COMPLETED

1. Staff worked updating the Coordinated Public Transit-Human Services Transportation Plan for the 2010 Census Huntington WV-KY-OH Urbanized Area for the TMA in cooperation with the WVDOH, Division of Public Transit, KYTC, ODOT and the on-board consultant RLS. This Plan was adopted by the KYOVA Policy Board in November 2013.
2. KYOVA services as coordinating agency to meet the requirements of MAP-21 and the Federal Transit Administration to prepare a Coordinated Public Transit-Human Services Transportation Plan for eligibility to apply for funding of transit vehicles. Each provider within the planning area must participate in the formulation of that plan.
3. Continued work with the human service transportation coordination subcommittee with representatives from human service agencies, transportation agencies, private providers and people with disabilities.
4. Staff researched other elements of MAP-21 including State of Good Repair, Transit Safety and Transit Asset Management.
 - Continued to analysis of the transit system to identify transit system improvements, marketing strategies and latent transit demand resulting in a new commuter/express bus service targeted toward daily commuters currently driving between the principal cities in the Ohio Valley for three years. This new service will provide express service between the Ironton-Ashland-Huntington transit centers.
 - Staff worked with several agencies on Section 5310 grants in West Virginia, Kentucky and Ohio.
 - Staff researched new requirements governing the section 5310 program under MAP-21 and on MOUs between MPOs and transit agencies regarding administration of 5310 programs were conducted.
 - FTA's Section 5310 Urbanized Area Formula program MOU between KYOVA and TTA will be finalized in winter 2014.
5. Ongoing. Review and coordination of KYTC statewide transportation plans on an "as required" basis.

DELAYS/PROBLEMS ENCOUNTERED/ CORRECTIVE ACTION: None

END PRODUCT: 1. Monitoring and amending the current Coordinated Public Transit-Human Services Transportation Plan; 2. Coordinated Public Transit-Human Services Transportation Plan; 3. Monitor/encourage Human Services Coordination Plan “Recommendation” implementation; 4. Review guidance/information exchange; and 5. Review and coordination of KYTC statewide transportation plans on an “as required” basis.

KYOVA INTERSTATE PLANNING COMMISSION
ANNUAL RECONCILIATION TABLE
PROGRAM YEAR FY 2014
JOINT FUNDED ELEMENTS
JULY 1, 2013 - JUNE 30, 2014

ELEMENT	TOTAL 100%	TOTAL OHIO	OHIO FHWA 80%	STATE 10%	LOCAL 10%	TOTAL WV	WV FHWA 80%	STATE 10%	KYOVA 10%	TOTAL KY	KY FHWA 80%	STATE 5%	KYOVA 15%
380114 MANAGEMENT AND ADMINISTRATION													
Cost to Date	\$122,170	\$ 35,067	\$ 28,056	\$ 3,506	\$ 3,505	\$ 61,316	\$ 49,054	\$ 6,130	\$ 6,132	\$ 25,787	\$ 20,630	\$ 1,291	\$ 3,866
BUDGETED AMOUNT	\$130,000	\$ 37,315	\$ 29,853	\$ 3,731	\$ 3,731	\$ 65,245	\$ 52,195	\$ 6,525	\$ 6,525	\$ 27,400	\$ 21,952	\$ 1,372	\$ 4,116
380214 TIP/AE													
Cost to Date	\$29,943	\$ 8,595	\$ 6,879	\$ 858	\$ 858	\$ 15,027	\$ 12,021	\$ 1,503	\$ 1,503	\$ 6,321	\$ 5,055	\$ 318	\$ 948
BUDGETED AMOUNT	\$40,000	\$ 11,481	\$ 9,185	\$ 1,148	\$ 1,148	\$ 20,076	\$ 16,060	\$ 2,008	\$ 2,008	\$ 8,443	\$ 6,755	\$ 422	\$ 1,266
380314 SHORT RANGE TRANS.													
Cost to Date	\$59,936	\$ 17,204	\$ 13,762	\$ 1,719	\$ 1,723	\$ 30,082	\$ 24,066	\$ 3,008	\$ 3,008	\$ 12,650	\$ 10,122	\$ 632	\$ 1,896
BUDGETED AMOUNT	\$62,000	\$ 17,796	\$ 14,236	\$ 1,780	\$ 1,780	\$ 31,117	\$ 24,894	\$ 3,112	\$ 3,111	\$ 13,087	\$ 10,470	\$ 654	\$ 1,963
380414 LONG RANGE TRANS. PLAN													
Cost to Date	\$29,085	\$ 8,351	\$ 6,678	\$ 836	\$ 837	\$ 14,595	\$ 11,676	\$ 1,459	\$ 1,460	\$ 6,139	\$ 4,910	\$ 307	\$ 922
BUDGETED AMOUNT	\$30,000	\$ 8,611	\$ 6,889	\$ 861	\$ 861	\$ 15,057	\$ 12,045	\$ 1,506	\$ 1,506	\$ 6,332	\$ 5,065	\$ 317	\$ 950
380514 TRANSPORTATION DATABASE/GIS													
Cost to Date	\$30,966	\$ 8,887	\$ 7,109	\$ 887	\$ 891	\$ 15,543	\$ 12,434	\$ 1,553	\$ 1,556	\$ 6,536	\$ 5,225	\$ 327	\$ 984
BUDGETED AMOUNT	\$40,000	\$ 11,481	\$ 9,185	\$ 1,148	\$ 1,148	\$ 20,076	\$ 16,060	\$ 2,008	\$ 2,008	\$ 8,443	\$ 6,755	\$ 422	\$ 1,266
380614 TRANSPORTATION SURVEILLANCE													
Cost to Date	\$61,666	\$ 17,701	\$ 14,162	\$ 1,770	\$ 1,769	\$ 30,949	\$ 24,759	\$ 3,095	\$ 3,095	\$ 13,016	\$ 10,413	\$ 648	\$ 1,955
BUDGETED AMOUNT	\$66,965	\$ 19,221	\$ 15,377	\$ 1,922	\$ 1,922	\$ 33,609	\$ 26,887	\$ 3,361	\$ 3,361	\$ 14,135	\$ 11,308	\$ 707	\$ 2,120
380714 AIR QUALITY PLANNING/CONFORMITY													
Cost to Date	\$22,268	\$ 6,392	\$ 5,115	\$ 640	\$ 637	\$ 11,176	\$ 8,942	\$ 1,120	\$ 1,114	\$ 4,700	\$ 3,762	\$ 233	\$ 705
BUDGETED AMOUNT	\$25,000	\$ 7,176	\$ 5,740	\$ 718	\$ 718	\$ 12,547	\$ 10,038	\$ 1,255	\$ 1,254	\$ 5,277	\$ 4,221	\$ 264	\$ 792
380814 PROACTIVE PARTICIPATION PROCESS													
Cost to Date	\$34,749	\$ 9,972	\$ 7,977	\$ 997	\$ 998	\$ 17,442	\$ 13,952	\$ 1,745	\$ 1,745	\$ 7,335	\$ 5,869	\$ 368	\$ 1,098
BUDGETED AMOUNT	\$40,000	\$ 11,481	\$ 9,185	\$ 1,148	\$ 1,148	\$ 20,076	\$ 16,060	\$ 2,008	\$ 2,008	\$ 8,443	\$ 6,753	\$ 422	\$ 1,266
380914 TRANSIT PLANNING													
Cost to Date	\$46,286	\$ 11,918	\$ 9,532	\$ 1,194	\$ 1,192	\$ 34,368	\$ 27,496	\$ 3,436	\$ 3,436	\$ -	\$ -	\$ -	\$ -
BUDGETED AMOUNT	\$48,090	\$ 12,382	\$ 9,906	\$ 1,238	\$ 1,238	\$ 35,708	\$ 28,566	\$ 3,571	\$ 3,571	\$ -	\$ -	\$ -	\$ -
381014 HUMAN SERVICE TRANS. COOR.													
Cost to Date	\$32,702	\$ 8,420	\$ 6,735	\$ 843	\$ 842	\$ 24,282	\$ 19,425	\$ 2,431	\$ 2,426	\$ -	\$ -	\$ -	\$ -
BUDGETED AMOUNT	\$37,127	\$ 9,559	\$ 7,648	\$ 956	\$ 955	\$ 27,568	\$ 22,055	\$ 2,757	\$ 2,756	\$ -	\$ -	\$ -	\$ -
381114 KYOVA/RIC JOINT TMA PLANNING													
Cost to Date	\$58,538	\$ -	\$ -	\$ -	\$ -	\$ 58,538	\$ 46,830	\$ 5,850	\$ 5,858	\$ -	\$ -	\$ -	\$ -
BUDGETED AMOUNT	\$58,809	\$ -	\$ -	\$ -	\$ -	\$ 58,809	\$ 47,047	\$ 5,881	\$ 5,881	\$ -	\$ -	\$ -	\$ -
381214 CMP - WV													
Cost to Date	\$99,892	\$ -	\$ -	\$ -	\$ -	\$ 99,892	\$ 99,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUDGETED AMOUNT	\$100,800	\$ -	\$ -	\$ -	\$ -	\$ 100,800	\$ 100,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
381314 CMP - KENTUCKY													
Cost to Date	\$51,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,151	\$ 40,320	\$ 2,520	\$ 8,311
BUDGETED AMOUNT	\$50,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,400	\$ 40,320	\$ 2,520	\$ 7,560
381414 CMP - OHIO													
Cost to Date	\$30,782	\$ 30,772	\$ 23,040	\$ 5,760	\$ 1,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BUDGETED AMOUNT	\$28,800	\$ 28,800	\$ 23,040	\$ 5,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS													
Cost to Date	\$710,134	\$163,279	\$129,045	\$19,010	\$15,234	\$413,210	\$350,547	\$31,330	\$31,333	\$133,635	\$106,306	\$6,644	\$20,685
BUDGETED AMOUNT	\$757,991	\$ 175,304	\$ 140,244	\$ 20,410	\$ 14,650	\$ 440,687	\$ 372,707	\$ 33,992	\$ 33,989	\$ 142,000	\$ 113,599	\$ 7,100	\$ 21,300
Percentage of Budget Expended To Date	94%	93%	92%	93%	104%	94%	94%	92%	92%	94%	94%	94%	97%