

KYOVA Interstate Planning Commission

2024 - 2027 TIP Adminsitrative Modification #9

10362 - Flap WV 29 Paul Ambrose Trail / City of Huntington

State Project ID

Federal ID

U306-FLAP23 00 FLAP-2017209D,

NRT-2024026D, NRT-2024034D, Lead Agency

Project Type City of Huntington Recreational Trails

Total Cost \$610,000

NRT-2025030D

Route/Road Name

Route Length

AQ Exempt Exempt

AQ Exempt Category

AQ Exempt Category Details

26 - Transportation enhancement activities (except rehabilitation and operation of historic

transportation buildings, structure, or

facilities) - Other

Groupable

Yes

Groupable Category

WV - 2 -Community Development & Connectivity Program

Performance Measure

PM3

Project Description

Design and construct a 1-mile connection between the PATH system's Levee Trail and Harris Riverfront Park (HRP).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	FLAP	-	\$116,000	-	-	-	-	\$116,000
Preliminary Engineering	Local Match	-	\$29,000	-	-	-	-	\$29,000
Total Preliminary Engineering		-	\$145,000	-	-	-	-	\$145,000
Right of Way	Local Match	-	\$20,000	-	-	-	-	\$20,000
Right of Way	FLAP	-	\$80,000	-	-	-	-	\$80,000
Total Right of Way		-	\$100,000	-	-	-	-	\$100,000
Construction	FLAP	-	-	\$294,000	-	-	-	\$294,000
Construction	Local Match	-	-	\$71,000	-	-	-	\$71,000
Total Construction		-	-	\$365,000	-	-	-	\$365,000
Total Programmed		-	\$245,000	\$365,000	-	-	-	\$610,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Correction of Federal Number
PROJECT CHANGES	Description changed from "Design and Construction of a trail" to "Design and construct a 1-mile connection between the PATH system's Levee Trail and Harris Riverfront Park (HRP)." Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #9" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	FLAP + Increase funds in FY 2025 in CN from \$284,000 to \$294,000
FEDERAL PROJECT COST	Increased from \$480,000 to \$490,000 (2.08%)
TOTAL PROJECT	Increased from \$600,000 to \$610,000 (1.67%)

10247 - William Turman Bridge

WV - 1 - Bridge Program

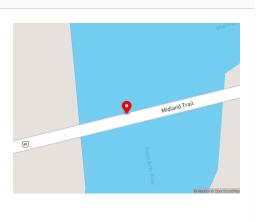
PM2

State Project ID S306 60 1220 00	Federal ID STBG0060428D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$1,240,000
Route/Road Name 60	Route Length 0.02	AQ Exempt Yes	AQ Exempt Category	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category	Performance Measure		

Project Description Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	-	-	\$248,000	-	\$248,000
Construction	HWI-BR	-	-	-	-	\$992,000	-	\$992,000
Total Construction		-	-	-	-	\$1,240,000	-	\$1,240,000
Total Programmed		-	-	-	-	\$1,240,000	-	\$1,240,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #9"
FUNDING CHANGES	HWI-BR - Decrease funds in FY 2025 in CN from \$992,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$992,000 State Match - Decrease funds in FY 2025 in CN from \$248,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$248,000
FEDERAL PROJECT COST	Stays the same \$992,000
TOTAL PROJECT COST	Stays the same \$1,240,000



10369 - Main Street Barboursville Signals

State Project ID Federal ID Lead Agency Project Type Total Cost U306-060/05 206 00 CMAQ-6005102D WVDOH Signals \$642,000 23

AQ Exempt Category AQ Exempt Category Details Route/Road Name Route Length AQ Exempt

Exempt 10 - Intersection improvement - non-capacity $\!\!\!\!\!^*$

Performance Measure Groupable Category Groupable Yes WV - 2 -PM1

Community Development & Connectivity Program

Project Description

Replace/add traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	\$128,400	-	-	-	\$128,400
Construction	CMAQ	-	-	\$513,600	-	-	-	\$513,600
Total Construction		-	-	\$642,000	-	-	-	\$642,000
Total Programmed		-	-	\$642,000	-	-	-	\$642,000

New Project
Stays the same \$513,600
Stays the same \$642,000

10367 - Huntington Road Diet

State Project ID U306-060/00 3.94 00 23	Federal ID HSIP-0060420D	Lead Agency WVDOH	Project Type Safety Improvements	Total Cost \$2,000,000
Route/Road Name US Route 60	Route Length 4.19	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 9 - Highway Safety Improvement Program (HSIP) Implementation - Safety
Groupable Yes	Groupable Category WV - 3 - Localized Mobility Improvement Program	Performance Measure -		

Project Description

Safety transportation improvement on third avenue in Huntington, WV. The project termini will be from 31st Street to 24th Street and surrounding areas.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HSIP	-	\$1,800,000	-	-	-	-	\$1,800,000
Construction	State Match	-	\$200,000	-	-	-	-	\$200,000
Total Construction		-	\$2,000,000	-	-	-	-	\$2,000,000
Total Programmed		-	\$2,000,000	-	-	-	-	\$2,000,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,800,000
TOTAL PROJECT COST	Stays the same \$2,000,000

10144 - Heath Creek Slab +2

State Project ID U306-10/795 00	Federal ID STP-0010(288)D, STP-0010(289)DBC	Lead Agency WVDOH	Project Type Asset Inventory/Inspection	Total Cost \$4,595,000
Route/Road Name Heath Creek Slab +2 - Located At 0.71 Mile North Of Cr 42	Route Length 0	AQ Exempt Yes	AQ Exempt Category	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable Performance Measure Groupable Category Yes WV - 1 - Bridge PM2 Program

Project Description
Bridge Replacement - located at 0.71 mile north of CR 42)(Family Dollar Store bridge) 0.04 mile south of CR 42 (Ninda's Used Car bridge) 0.14 mile south of CR 42.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Right of Way	State Match	-	\$10,000	-	-	-	-	\$10,000
Right of Way	STBG <5K POP	-	\$40,000	-	-	-	-	\$40,000
Total Right of Way		-	\$50,000	-	-	-	-	\$50,000
Construction	STBG <5K POP	-	-	-	\$4,545,000	-	-	\$4,545,000
Total Construction		-	-	-	\$4,545,000	-	-	\$4,545,000
Total Programmed		-	\$50,000	-	\$4,545,000	-	-	\$4,595,000

Schedule / Funding / Scope- Update Move Project to FY 2026
Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod #9"
STBG <5K POP - Decrease funds in FY 2024 in CN from \$4,545,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$4,545,000
Stays the same \$4,585,000
Stays the same \$4,595,000



10361 - Marco Pizza Pipe Bore

State Project ID S306-60 97000	Federal ID STP-0060345D	Lead Agency WVDOH	Project Type Miscellaneous	Total Cost \$370,000
Route/Road Name 60	Route Length 0.01	AQ Exempt Yes	AQ Exempt Category	AQ Exempt Category Details 21 - Traffic control devices and operational assistance other than signalization projects - Safety
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Groupable Category Groupable Yes

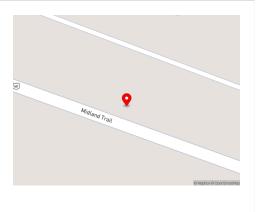
WV - 2 -Community Development & Connectivity Program

Performance Measure PM1

Project Description
Installation of jacked conduit pipe

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	\$74,000	-	-	-	\$74,000
Construction	STP	-	-	\$296,000	-	-	-	\$296,000
Total Construction		-	-	\$370,000	-	-	-	\$370,000
Total Programmed		-	-	\$370,000	-	-	-	\$370,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2025
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #7" to "Ad. Mod. #9"
FUNDING CHANGES	STP - Decrease funds in FY 2024 in CN from \$296,000 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$296,000 State Match - Decrease funds in FY 2024 in CN from \$74,000 to \$0 + Increase funds in FY 2025 in CN from \$0 to \$74,000
FEDERAL PROJECT COST	Stays the same \$296,000
TOTAL PROJECT COST	Stays the same \$370,000



10257 - Adams Avenue Overpass

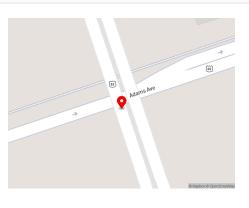
WV - 1 - Bridge Program PM2

State Project ID S306 52 052 00	Federal ID STBG0052388D, STBG0052389D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$658,000
Route/Road Name 52	Route Length 0.03	AQ Exempt Yes	AQ Exempt Category	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category	Performance Measure		

Project Description Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	-	-	\$6,000	-	\$6,000
Preliminary Engineering	HWI-BR	-	-	-	-	\$24,000	-	\$24,000
Total Preliminary Engineering		-	-	-	-	\$30,000	-	\$30,000
Construction	NHPP	-	-	-	-	\$502,400	-	\$502,400
Construction	State Match	-	-	-	-	\$125,600	-	\$125,600
Total Construction		-	-	-	-	\$628,000	-	\$628,000
Total Programmed		-	-	-	-	\$658,000	-	\$658,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #9"
	HWI-BR
	- Decrease funds in FY 2026 in PE from \$24,000 to \$0
	+ Increase funds in FY 2027 in PE from \$0 to \$24,000
FUNDING CHANGES	State Match
	- Decrease funds in FY 2026 in PE from \$6,000 to \$0
	+ Increase funds in FY 2027 in PE from \$0 to \$6,000
FEDERAL PROJECT COST	Stays the same \$526,400
	Stays the same \$658,000



10368 - Bryan Creek Beam Span

State Project ID S306-001/11 9.73 00	Federal ID HWI-0111005D	Lead Agency WVDOH	Project Type Bridge Replacement	Total Cost \$750,000
Route/Road Name -	Route Length	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

 $\begin{array}{c} \text{Groupable} \\ \text{Yes} \end{array} \qquad \begin{array}{c} \text{Groupable} \\ \text{Category} \end{array} \qquad \begin{array}{c} \text{Performance} \\ \text{Measure} \end{array}$ $\begin{array}{c} WV - 1 - Bridge \\ Program \end{array} \qquad \begin{array}{c} PM2 \\ \end{array}$

Project Description
Bridge Replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HWI-OFF	-	-	\$600,000	-	-	-	\$600,000
Construction	State Match	-	-	\$150,000	-	-	-	\$150,000
Total Construction		-	-	\$750,000	-	-	-	\$750,000
Total Programmed		-	-	\$750,000	-	-	-	\$750,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$600,000
TOTAL PROJECT COST	Stays the same \$750,000

10255 - Mud River CSX Overpass Eastbound

State Project ID Federal ID Lead Agency Project Type Total Cost S306 64 2521 00 STBG0064425D, WVDOH Bridge \$3,240,000

STBG0064429D, Rehabilitation STBG0064430D

AQ Exempt Category Route/Road Name Route Length AQ Exempt AQ Exempt Category Details

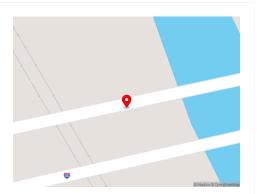
0.02 16 - Pavement widening narrow pavements or 64 Yes reconstructing bridges (no additional lanes) -

Groupable Category Performance Measure Groupable Yes WV - 1 - Bridge PM2 Program

Project Description Bridge repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	\$36,000	-	-	-	-	\$36,000
Preliminary Engineering	State Match	-	\$4,000	-	-	-	-	\$4,000
Total Preliminary Engineering		-	\$40,000	-	-	-	-	\$40,000
Right of Way	HWI-BR	-	-	\$180,000	-	-	-	\$180,000
Right of Way	State Match	-	-	\$20,000	-	-	-	\$20,000
Total Right of Way		-	-	\$200,000	-	-	-	\$200,000
Construction	HWI-BR	-	-	-	\$2,700,000	-	-	\$2,700,000
Construction	State Match	-	-	-	\$300,000	-	-	\$300,000
Total Construction		-	-	-	\$3,000,000	-	-	\$3,000,000
Total Programmed		-	\$40,000	\$200,000	\$3,000,000	-	-	\$3,240,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2024 - Move Project to FY 2026
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #9"
	HWI-BR
	- Decrease funds in FY 2025 in PE from \$36,000 to \$0
	+ Increase funds in FY 2024 in PE from \$0 to \$36,000
	- Decrease funds in FY 2027 in CN from \$2,700,000 to \$0
	+ Increase funds in FY 2026 in CN from \$0 to \$2,700,000
FUNDING CHANGES	State Match
	- Decrease funds in FY 2025 in PE from \$4,000 to \$0
	+ Increase funds in FY 2024 in PE from \$0 to \$4,000
	- Decrease funds in FY 2027 in CN from \$300,000 to \$0
	+ Increase funds in FY 2026 in CN from \$0 to \$300,000
FEDERAL PROJECT COST	Stays the same \$2,916,000
TOTAL PROJECT COST	Stays the same \$3,240,000



10258 - CR 15 Overpass Eastbound

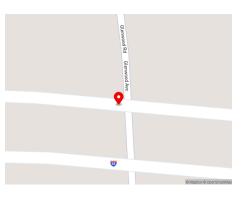
State Project ID S306 64 2707 00	Federal ID STBG0064469D, STBG0064470D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$515,000
Route/Road Name 64	Route Length 0.04	AQ Exempt Yes	AQ Exempt Category	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety
Groupable Yes	Groupable Category	Performance Measure		

Yes Category Measure
WV - 1 - Bridge PM2
Program

Project Description
Bridge rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	-	-	\$3,000	-	-	\$3,000
Preliminary Engineering	HWI-BR	-	-	-	\$27,000	-	-	\$27,000
Total Preliminary Engineering		-	-	-	\$30,000	-	-	\$30,000
Construction	State Match	-	-	-	\$48,500	-	-	\$48,500
Construction	HWI-BR	-	-	-	\$436,500	-	-	\$436,500
Total Construction		-	-	-	\$485,000	-	-	\$485,000
Total Programmed		-	-	-	\$515,000	-	-	\$515,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2026
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #9"
	HWI-BR
	- Decrease funds in FY 2027 in CN from \$436,500 to \$0
	+ Increase funds in FY 2026 in CN from \$0 to \$436,500
FUNDING CHANGES	State Match
	- Decrease funds in FY 2027 in CN from \$48,500 to \$0
	+ Increase funds in FY 2026 in CN from \$0 to \$48,500
FEDERAL PROJECT COST	Stays the same \$463,500
TOTAL PROJECT COST	Stays the same \$515,000



10215 - FY 2027 SF Bridge Inspection

State Project ID Federal ID Lead Agency Project Type Total Cost T682 NBIS 27 00 NHST-2027(013)D WVDOH Bridge Preservation \$1,300,000

Route/Road Name Route Length AQ Exempt AQ Exempt AQ Exempt Category Details

- Fxempt Category 16 - Pavement widening

- Exempt Category 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) -

Safety

Groupable Groupable Performance Measure

WV - 1 - Bridge PM2

Program

Project Description
Bridge inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	STBG-OFF	-	-	-	-	\$520,000	-	\$520,000
Preliminary Engineering	State Match	-	-	-	-	\$260,000	-	\$260,000
Preliminary Engineering	STBG - FLEX	-	-	-	-	\$520,000	-	\$520,000
Total Preliminary Engineering		-	-	-	-	\$1,300,000	-	\$1,300,000
Total Programmed		-	-	-	-	\$1,300,000	-	\$1,300,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027	
DDO IFOT OLIANOFO	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #9"	
PROJECT CHANGES	AQ changed from "Yes" to "Exempt"	
	STBG - FLEX	
	- Decrease funds in FY 2026 in PE from \$520,000 to \$0	
	+ Increase funds in FY 2027 in PE from \$0 to \$520,000	
	State Match	
	- Decrease funds in FY 2026 in PE from \$130,000 to \$0	
FUNDING CHANGES	+ Increase funds in FY 2027 in PE from \$0 to \$130,000	
	- Decrease funds in FY 2026 in PE from \$130,000 to \$0	
	+ Increase funds in FY 2027 in PE from \$0 to \$130,000	
	STBG-OFF	
	- Decrease funds in FY 2026 in PE from \$520,000 to \$0	
	+ Increase funds in FY 2027 in PE from \$0 to \$520,000	
FEDERAL PROJECT COST	Stays the same \$1,040,000	
TOTAL PROJECT COST	Stays the same \$1,300,000	

10214 - FY 2026 SF Bridge Inspection

State Project IDFederal IDLead AgencyProject TypeTotal CostT682 NBIS 26 00NHST-2026(013)DWVDOHBridge Preservation\$1,300,000

Route/Road Name Route Length AQ Exempt AQ Exempt AQ Exempt Category Details

- Fxempt Category 16 - Pavement widening

- Exempt Category 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) -

Safety

 $\begin{array}{ccc} \text{Groupable} & \text{Groupable} & \text{Performance} \\ \text{Yes} & \text{Category} & \text{Measure} \\ & & WV-1-\text{Bridge} & PM2 \end{array}$

Program

Project Description
Bridge inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	STBG-OFF	-	-	-	\$520,000	-	-	\$520,000
Preliminary Engineering	STBG - FLEX	-	-	-	\$520,000	-	-	\$520,000
Preliminary Engineering	State Match	-	-	-	\$260,000	-	-	\$260,000
Total Preliminary Engineering		-	-	-	\$1,300,000	-	-	\$1,300,000
Total Programmed		-	-	-	\$1,300,000	-	-	\$1,300,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2026	
PROJECT CHANGES	Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #9" AQ changed from "Yes" to "Exempt"	
FUNDING CHANGES	STBG - FLEX - Decrease funds in FY 2025 in PE from \$520,000 to \$0 + Increase funds in FY 2026 in PE from \$0 to \$520,000 State Match - Decrease funds in FY 2025 in PE from \$130,000 to \$0 + Increase funds in FY 2026 in PE from \$0 to \$130,000 - Decrease funds in FY 2025 in PE from \$130,000 to \$0 + Increase funds in FY 2026 in PE from \$0 to \$130,000 STBG-OFF - Decrease funds in FY 2025 in PE from \$520,000 to \$0 + Increase funds in FY 2026 in PE from \$520,000 to \$0	
FEDERAL PROJECT COST	Stays the same \$1,040,000	
TOTAL PROJECT COST	Stays the same \$1,300,000	

10262 - Echo Beam Spam

State Project ID S350 152 2496 00 Federal ID STBG0152208D, STBG0152209D,

STBG0152210D

Lead Agency WVDOH

Project Type Bridge Replacement

Total Cost \$6,252,000

Route/Road Name 152

Route Length 0.01

AQ Exempt Exempt

AQ Exempt Category

AQ Exempt Category Details

16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) -

Groupable Yes

Groupable Category

Performance Measure

WV - 1 - Bridge

Program

PM2

Project Description Bridge replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	-	\$600,000	-	-	-	\$600,000
Preliminary Engineering	State Match	-	-	\$150,000	-	-	-	\$150,000
Total Preliminary Engineering		-	-	\$750,000	-	-	-	\$750,000
Right of Way	State Match	-	-	-	\$96,400	-	-	\$96,400
Right of Way	HWI-BR	-	-	-	\$385,600	-	-	\$385,600
Total Right of Way		-	-	-	\$482,000	-	-	\$482,000
Construction	State Match	-	-	-	-	\$1,004,000	-	\$1,004,000
Construction	HWI-BR	-	-	-	-	\$4,016,000	-	\$4,016,000
Total Construction		-	-	-	-	\$5,020,000	-	\$5,020,000
Total Programmed		-	-	\$750,000	\$482,000	\$5,020,000	-	\$6,252,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027 - Cost Increase - Move Project to FY 2025 - Move Project to FY 2026
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #9" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	HWI-BR - Decrease funds in FY 2024 in PE from \$320,000 to \$0 + Increase funds in FY 2025 in PE from \$0 to \$600,000 - Decrease funds in FY 2025 in RW from \$80,000 to \$0 + Increase funds in FY 2026 in RW from \$0 to \$385,600 - Decrease funds in FY 2026 in CN from \$1,280,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$4,016,000 State Match - Decrease funds in FY 2024 in PE from \$80,000 to \$0 + Increase funds in FY 2025 in PE from \$0 to \$150,000 - Decrease funds in FY 2025 in RW from \$20,000 to \$0 + Increase funds in FY 2026 in RW from \$0 to \$96,400 - Decrease funds in FY 2026 in CN from \$320,000 to \$0 + Increase funds in FY 2026 in CN from \$320,000 to \$0 + Increase funds in FY 2026 in CN from \$30,000 to \$0
FEDERAL PROJECT COST	Increased from \$1,680,000 to \$5,001,600 (197.71%)
TOTAL PROJECT COST	Increased from \$2,100,000 to \$6,252,000 (197.71%)

10354 - Fort Gay to Louisa Bridge

State Project ID S350 37 000 00	Federal ID STBG0037042D	Lead Agency WVDOH	Project Type Bridge Rehabilitation	Total Cost \$842,000
Route/Road Name WV 37	Route Length 0.23	AQ Exempt Exempt	AQ Exempt Category -	AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Performance Measure Groupable Category Groupable Yes WV - 1 - Bridge Program

Project Description
Bridge Rehabilitation on WV 37

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	State Match	-	-	-	-	\$168,400	-	\$168,400
Construction	HWI-BR	-	-	-	-	\$673,600	-	\$673,600
Total Construction		-	-	-	-	\$842,000	-	\$842,000
Total Programmed		-	-	-	-	\$842,000	-	\$842,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. #6" to "Ad. Mod. #9" AQ changed from "Yes" to "Exempt"
FUNDING CHANGES	HWI-BR - Decrease funds in FY 2024 in CN from \$673,600 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$673,600 State Match - Decrease funds in FY 2024 in CN from \$168,400 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$168,400
FEDERAL PROJECT COST	Stays the same \$673,600
TOTAL PROJECT COST	Stays the same \$842,000

10348 - Gragston Creek Beam Span

State Project ID Federal ID Lead Agency Project Type Total Cost NHPP0052386D, S350 52 1456 00 WVDOH Bridge \$115,000 NHPP0052387D Rehabilitation

AQ Exempt Category Route/Road Name Route Length AQ Exempt AQ Exempt Category Details 26

0.03 Exempt 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) -

Safety

Performance Measure Groupable Groupable Category WV - 1 - Bridge PM2

Program

Project Description

Gragston Creek Beam Span bridge rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	State Match	-	\$3,000	-	-	-	-	\$3,000
Preliminary Engineering	HWI-BR	-	\$12,000	-	-	-	-	\$12,000
Total Preliminary Engineering		-	\$15,000	-	-	-	-	\$15,000
Construction	State Match	-	-	-	\$20,000	-	-	\$20,000
Construction	HWI-BR	-	-	-	\$80,000	-	-	\$80,000
Total Construction		-	-	-	\$100,000	-	-	\$100,000
Total Programmed		-	\$15,000	-	\$100,000	-	-	\$115,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2024 - Move Project to FY 2026			
CORRENT CHANGE REASON	conceder, running, coope oparic mover roject to ri 252 r mover roject to ri 2520			
PROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #9"			
	AQ changed from "Yes" to "Exempt"			
FUNDING CHANGES	HWI-BR			
	- Decrease funds in FY 2026 in PE from \$12,000 to \$0			
	+ Increase funds in FY 2024 in PE from \$0 to \$12,000			
	- Decrease funds in FY 2027 in CN from \$80,000 to \$0			
	+ Increase funds in FY 2026 in CN from \$0 to \$80,000			
	State Match			
	- Decrease funds in FY 2026 in PE from \$3,000 to \$0			
	+ Increase funds in FY 2024 in PE from \$0 to \$3,000			
	- Decrease funds in FY 2027 in CN from \$20,000 to \$0			
	+ Increase funds in FY 2026 in CN from \$0 to \$20,000			
FEDERAL PROJECT COST	Stays the same \$92,000			
TOTAL PROJECT COST	Stays the same \$115,000			

10264 - Brinkley Bridge

| State Project ID | Federal ID | S350 152 3081 00 | STBG0152211D, | STBG0152212D | STBG01522D | STBG0152212D | STBG01522D | STBG01522D | STBG01522D | STBG01522D | STBG0152D | STBG

STBG0152211D, STBG0152212D, STBG0152213D Lead Agency WVDOH Project Type Bridge Rehabilitation Total Cost \$1,400,000

Route/Road Name 152

Route Length 0.02

AQ Exempt Exempt

AQ Exempt Category AQ Exempt Category Details

16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) -

Groupable Yes

Groupable Category Performance Measure

WV - 1 - Bridge Program

PM2

Project Description
Bridge rehabilitation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	HWI-BR	-	-	\$320,000	-	-	-	\$320,000
Preliminary Engineering	State Match	-	-	\$80,000	-	-	-	\$80,000
Total Preliminary Engineering		-	-	\$400,000	-	-	-	\$400,000
Right of Way	State Match	-	-	-	\$20,000	-	-	\$20,000
Right of Way	HWI-BR	-	-	-	\$80,000	-	-	\$80,000
Total Right of Way		-	-	-	\$100,000	-	-	\$100,000
Construction	HWI-BR	-	-	-	-	\$720,000	-	\$720,000
Construction	State Match	-	-	-	-	\$180,000	-	\$180,000
Total Construction		-	-	-	-	\$900,000	-	\$900,000
Total Programmed		-	-	\$400,000	\$100,000	\$900,000	-	\$1,400,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Move Project to FY 2027
ROJECT CHANGES	Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #9" AQ changed from "Yes" to "Exempt"
UNDING CHANGES	HWI-BR - Decrease funds in FY 2025 in CN from \$720,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$720,000 State Match - Decrease funds in FY 2025 in CN from \$180,000 to \$0 + Increase funds in FY 2027 in CN from \$0 to \$180,000
EDERAL PROJECT COST	Stays the same \$1,120,000
TOTAL PROJECT COST	Stays the same \$1,400,000