

Project Overview

36 Projects Listed

10147 - Bike Pedestrian Connector

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|-------------------------------------|------------------------------|-----------------------------------|---|-------------------------|
| State Project ID S306 3RDAV 1 00 | Federal ID STBG2018(200)D | Lead Agency City of Huntington | Project Type Ped/Bike Infrastructure | Total Cost \$381,250 |
|-------------------------------------|------------------------------|-----------------------------------|---|-------------------------|

| | | | | |
|--|-------------------|------------------|-------------------------|---|
| Route/Road Name Bike Pedestrian Connector - 22Nd Street (Us 60) - 24Th Street (Us 60) | Route Length 0 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 29 - National Recreational Trails Project (WV/OH) - Other |
|--|-------------------|------------------|-------------------------|---|

| | | |
|------------------|---|----------------------------|
| Groupable Yes | Groupable Category WV - 2 - Community Development & Connectivity Program | Performance Measure PM3 |
|------------------|---|----------------------------|

Project Description
Design bike pedestrian connector from 22nd street (UU 60) to 24th street (US 60)

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------------|-------------|------------------|--------|--------|--------|--------|--------|------------------|
| Preliminary Engineering | STBG-TMA | \$305,000 | - | - | - | - | - | \$305,000 |
| Preliminary Engineering | Local Match | \$76,250 | - | - | - | - | - | \$76,250 |
| Total Preliminary Engineering | | \$381,250 | - | - | - | - | - | \$381,250 |
| Total Prior Costs | | \$381,250 | - | - | - | - | - | \$381,250 |
| Total Programmed | | \$381,250 | - | - | - | - | - | \$381,250 |

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|------------------------------|--|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$305,000 |
| TOTAL PROJECT COST | Stays the same \$381,250 |

10164 - Downtown Huntington Streetscape Improvements Surrounding The Downtown Business Core

State Project ID: U306 HUNSS 1 00
 Federal ID: STBG2023(037)D, STBG2024(017)D, STBG2024(018)D
 Lead Agency: City of Huntington
 Project Type: Miscellaneous
 Total Cost: \$12,100,000

Route/Road Name: -
 Route Length: 0
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other

Groupable: No
 Groupable Category: -
 Performance Measure: PM3

Project Description: Downtown Huntington streetscape improvements at various locations surrounding the downtown business core.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-------------|-------|---------------------|--------|--------|--------|--------|---------------------|
| Design | Local Match | - | \$240,000 | - | - | - | - | \$240,000 |
| Design | STBG-TMA | - | \$960,000 | - | - | - | - | \$960,000 |
| Total Design | | - | \$1,200,000 | - | - | - | - | \$1,200,000 |
| Right of Way | STBG-TMA | - | \$240,000 | - | - | - | - | \$240,000 |
| Right of Way | Local Match | - | \$60,000 | - | - | - | - | \$60,000 |
| Total Right of Way | | - | \$300,000 | - | - | - | - | \$300,000 |
| Construction | STBG-TMA | - | \$8,480,000 | - | - | - | - | \$8,480,000 |
| Construction | Local Match | - | \$2,120,000 | - | - | - | - | \$2,120,000 |
| Total Construction | | - | \$10,600,000 | - | - | - | - | \$10,600,000 |
| Total Programmed | | - | \$12,100,000 | - | - | - | - | \$12,100,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STBG-TMA</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in D from \$960,000 to \$0 + Increase funds in FY 2024 in D from \$0 to \$960,000 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in D from \$240,000 to \$0 + Increase funds in FY 2024 in D from \$0 to \$240,000 |
| FEDERAL PROJECT COST | Stays the same \$9,680,000 |
| TOTAL PROJECT COST | Stays the same \$12,100,000 |

10294 - WV SR 2 / Ohio SR 7 Bridge PEL Study

State Project ID: S206- OHBRG 24 00
 Federal ID: STBG2023329
 Lead Agency: KYOVA
 Project Type: Planning Study
 Total Cost: \$200,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 25 - Planning/technical/feasibility studies
 - Other

Groupable: Yes
 Groupable Category: -
 Performance Measure: -

Project Description
 WV SR 2 / Ohio SR 7 Bridge PEL Study

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------|--------|--------|--------|--------|------------------|
| Planning | State Match | \$40,000 | - | - | - | - | - | \$40,000 |
| Planning | STBG | \$160,000 | - | - | - | - | - | \$160,000 |
| Total Planning | | \$200,000 | - | - | - | - | - | \$200,000 |
| Total Prior Costs | | \$200,000 | - | - | - | - | - | \$200,000 |
| Total Programmed | | \$200,000 | - | - | - | - | - | \$200,000 |

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|------------------------------|---|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$160,000 |
| TOTAL PROJECT COST | Stays the same \$200,000 |

10296 - WV SR 2 Design Study

State Project ID: S206- 002/00 6.01 00 23
 Federal ID: STBG0002821D
 Lead Agency: KYOVA
 Project Type: Planning Study
 Total Cost: \$350,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 25 - Planning/technical/feasibility studies
 - Other

Groupable: Yes
 Groupable Category: -
 Performance Measure: -

Project Description
 From 31st Street Bridge to US 35

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------|--------|--------|--------|--------|------------------|
| Design | State Match | \$70,000 | - | - | - | - | - | \$70,000 |
| Design | STBG | \$280,000 | - | - | - | - | - | \$280,000 |
| Total Design | | \$350,000 | - | - | - | - | - | \$350,000 |
| Total Prior Costs | | \$350,000 | - | - | - | - | - | \$350,000 |
| Total Programmed | | \$350,000 | - | - | - | - | - | \$350,000 |

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|------------------------------|---|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$280,000 |
| TOTAL PROJECT COST | Stays the same \$350,000 |

10297 - US 60 Newman's Branch Intersection Study

State Project ID
S206- 060/00
21.63 00 23

Federal ID
STBG0060434D

Lead Agency
KYOVA

Project Type
Planning Study

Total Cost
\$100,000

Route/Road Name
-

Route Length
-

AQ Exempt
Yes

AQ Exempt Category
-

AQ Exempt Category Details
25 - Planning/technical/feasibility studies
- Other

Groupable
-

Groupable Category
-

Performance Measure
-

Project Description
US 60 Newman's Branch Intersection Study

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------|--------|--------|--------|--------|------------------|
| Design | STBG | \$80,000 | - | - | - | - | - | \$80,000 |
| Design | State Match | \$20,000 | - | - | - | - | - | \$20,000 |
| Total Design | | \$100,000 | - | - | - | - | - | \$100,000 |
| Total Prior Costs | | \$100,000 | - | - | - | - | - | \$100,000 |
| Total Programmed | | \$100,000 | - | - | - | - | - | \$100,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$80,000 |
| TOTAL PROJECT COST | Stays the same \$100,000 |

10299 - Rail Trail Feasibility Study

State Project ID: S250- RAILS 2400
 Federal ID: STBG2023328D
 Lead Agency: KYOVA
 Project Type: Planning Study
 Total Cost: \$100,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 25 - Planning/technical/feasibility studies
 - Other

Groupable: -
 Groupable Category: -
 Performance Measure: -

Project Description
 Rail Trail Feasibility Study

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------|-------------|------------------|--------|--------|--------|--------|--------|------------------|
| Planning | STBG | \$80,000 | - | - | - | - | - | \$80,000 |
| Planning | Local Match | \$20,000 | - | - | - | - | - | \$20,000 |
| Total Planning | | \$100,000 | - | - | - | - | - | \$100,000 |
| Total Prior Costs | | \$100,000 | - | - | - | - | - | \$100,000 |
| Total Programmed | | \$100,000 | - | - | - | - | - | \$100,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$80,000 |
| TOTAL PROJECT COST | Stays the same \$100,000 |

10300 - Spring Valley Road and Piedmont Road Intersection Study

| | | | | |
|--|----------------------------|----------------------|--------------------------------|------------------------|
| State Project ID S250- 007/00 0.46 00 23 | Federal ID STBG0007396D | Lead Agency KYOVA | Project Type Planning Study | Total Cost \$50,000 |
|--|----------------------------|----------------------|--------------------------------|------------------------|

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|----------------------|-------------------|------------------|-------------------------|--|
| Route/Road Name - | Route Length - | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 25 - Planning/technical/feasibility studies - Other |
|----------------------|-------------------|------------------|-------------------------|--|

| | | |
|----------------|-------------------------|--------------------------|
| Groupable - | Groupable Category - | Performance Measure - |
|----------------|-------------------------|--------------------------|

Project Description
Spring Valley Road and Piedmont Road Intersection Study

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|-----------------|
| Planning | Local Match | - | \$10,000 | - | - | - | - | \$10,000 |
| Planning | STBG | - | \$40,000 | - | - | - | - | \$40,000 |
| Total Planning | | - | \$50,000 | - | - | - | - | \$50,000 |
| Total Programmed | | - | \$50,000 | - | - | - | - | \$50,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PL from \$40,000 to \$0 + Increase funds in FY 2024 in PL from \$0 to \$40,000 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PL from \$10,000 to \$0 + Increase funds in FY 2024 in PL from \$0 to \$10,000 |
| FEDERAL PROJECT COST | Stays the same \$40,000 |
| TOTAL PROJECT COST | Stays the same \$50,000 |

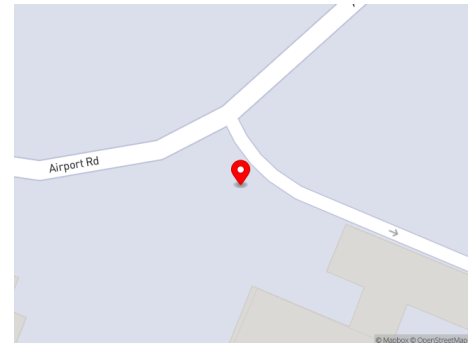
10131 - Huntington Tri-State Airport

| | | | | |
|------------------------------------|---|----------------------------------|---|---|
| State Project ID S350-301/01 00 | Federal ID STBG-0031(053)D | Lead Agency Tri-State Airport | Project Type New Building/ Facility | Total Cost \$650,000 |
| Route/Road Name CR 3/1 | Route Length 0 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other |
| Groupable Yes | Groupable Category WV - 2 - Community Development & Connectivity Program | Performance Measure PM3 | | |

Project Description
Design parking structure

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Preliminary Engineering | STBG-TMA | - | \$520,000 | - | - | - | - | \$520,000 |
| Preliminary Engineering | Local Match | - | \$130,000 | - | - | - | - | \$130,000 |
| Total Preliminary Engineering | | - | \$650,000 | - | - | - | - | \$650,000 |
| Total Programmed | | - | \$650,000 | - | - | - | - | \$650,000 |

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|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STBG-TMA</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$520,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$520,000 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$130,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$130,000 |
| FEDERAL PROJECT COST | Stays the same \$520,000 |
| TOTAL PROJECT COST | Stays the same \$650,000 |



10150 - College Avenue - Martha Road

| | | | | |
|--|---|--|--|---|
| State Project ID U306 COLLE 1 00 | Federal ID STBG2016(370)D | Lead Agency Village of Barboursville | Project Type Ped/Bike Infrastructure | Total Cost \$95,000 |
| Route/Road Name College Avenue - Martha Road - Greenwood Way - Park Road Entrance | Route Length 0 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other |
| Groupable Yes | Groupable Category WV - 2 - Community Development & Connectivity Program | Performance Measure PM3 | | |

Project Description
Sidewalk improvements from greenwood way to park road entrance.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------------|-------------|-------|-----------------|--------|--------|--------|--------|-----------------|
| Preliminary Engineering | STBG-TMA | - | \$76,000 | - | - | - | - | \$76,000 |
| Preliminary Engineering | Local Match | - | \$19,000 | - | - | - | - | \$19,000 |
| Total Preliminary Engineering | | - | \$95,000 | - | - | - | - | \$95,000 |
| Total Programmed | | - | \$95,000 | - | - | - | - | \$95,000 |

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|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STBG-TMA</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$76,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$76,000 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$19,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$19,000 |
| FEDERAL PROJECT COST | Stays the same \$76,000 |
| TOTAL PROJECT COST | Stays the same \$95,000 |

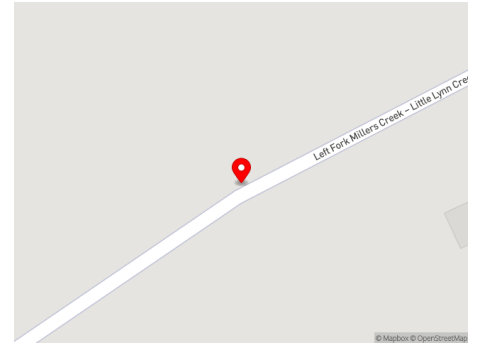
10132 - East Lynn Route 22 Bridge

| | | | | |
|------------------------------------|---|----------------------------|------------------------------------|--|
| State Project ID S350-22/002 00 | Federal ID NFA-2317(343)D | Lead Agency WVDOH | Project Type Bridge Replacement | Total Cost \$1,375,000 |
| Route/Road Name CR 22 | Route Length 0.01 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 | | |

Project Description
Bridge replacement 0.01 - 0.02 mile east of WV 37

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | OTHER-BOND | - | \$1,375,000 | - | - | - | - | \$1,375,000 |
| Total Construction | | - | \$1,375,000 | - | - | - | - | \$1,375,000 |
| Total Programmed | | - | \$1,375,000 | - | - | - | - | \$1,375,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | OTHER-BOND - Decrease funds in FY 2023 in CN from \$1,375,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$1,375,000 |
| FEDERAL PROJECT COST | Stays the same \$1,375,000 |
| TOTAL PROJECT COST | Stays the same \$1,375,000 |



10133 - Armilda Bridge

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|-------------------------------------|---|----------------------------|---|--|
| State Project ID S350-37/2058 00 | Federal ID NFA-2317(296)D | Lead Agency WVDOH | Project Type Asset Inventory/Inspection | Total Cost \$1,834,000 |
| Route/Road Name CR 37 | Route Length 0.01 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 | | |

Project Description
Bridge replacement 0.06 - 0.07 mile west of CR 24

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | OTHER-BOND | - | \$1,834,000 | - | - | - | - | \$1,834,000 |
| Total Construction | | - | \$1,834,000 | - | - | - | - | \$1,834,000 |
| Total Programmed | | - | \$1,834,000 | - | - | - | - | \$1,834,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>OTHER-BOND</p> <p>- Decrease funds in FY 2023 in CN from \$1,834,000 to \$0</p> <p>+ Increase funds in FY 2024 in CN from \$0 to \$1,834,000</p> |
| FEDERAL PROJECT COST | Stays the same \$1,834,000 |
| TOTAL PROJECT COST | Stays the same \$1,834,000 |

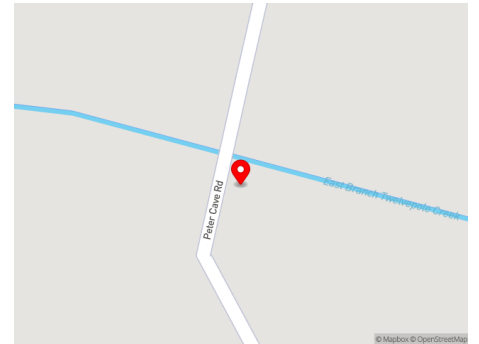
10140 - Peter Cave Arch

| | | | | |
|---|---|----------------------------|---|--|
| State Project ID S350-37/13-1.97 00 | Federal ID STP- 3713(003)DTC | Lead Agency WVDOH | Project Type Asset Inventory/Inspection | Total Cost \$0 |
| Route/Road Name CR 37/13 | Route Length 1.97 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 | | |

Project Description
Bridge repair

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------|--------|--------|--------|-------|
| Total Programmed | | - | - | - | - | - | - | - |

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|------------------------------|--|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | STBG-OFF - Decrease funds in FY 2023 in CN from \$2,500,000 to \$0 |
| FEDERAL PROJECT COST | Decreased from \$2,500,000 to \$0 (-100%) |
| TOTAL PROJECT COST | Decreased from \$2,500,000 to \$0 (-100%) |



10142 - Huntington Path Improvements

State Project ID: U306-HUN/TI-19.00
 Federal ID: TAP-2014(192)D
 Lead Agency: WVDOH
 Project Type: Ped/Bike Infrastructure
 Total Cost: \$496,000

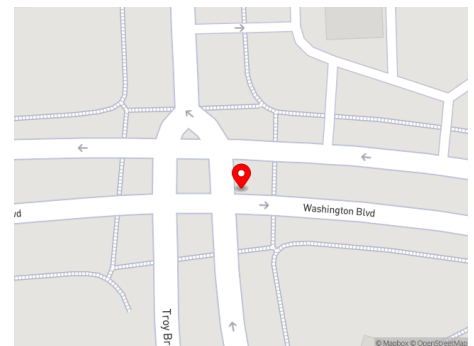
Route/Road Name: Huntington Path Improvements - Hal Greer Blvd.
 Route Length: 0
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other

Groupable: Yes
 Groupable Category: WV - 2 - Community Development & Connectivity Program
 Performance Measure: PM1, PM3

Project Description: Bike & Pedestrian Improvements Hal Greer Blvd.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-----------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | Local Match | - | \$99,200 | - | - | - | - | \$99,200 |
| Construction | TAP 50-200K POP | - | \$396,800 | - | - | - | - | \$396,800 |
| Total Construction | | - | \$496,000 | - | - | - | - | \$496,000 |
| Total Programmed | | - | \$496,000 | - | - | - | - | \$496,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>TAP 50-200K POP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$396,800 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$396,800 <p>Local Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$99,200 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$99,200 |
| FEDERAL PROJECT COST | Stays the same \$396,800 |
| TOTAL PROJECT COST | Stays the same \$496,000 |



10151 - Sarah - Melissa Rd

| | | | | |
|--|--|----------------------------|-----------------------------|---|
| State Project ID S306- 010/00 7.23 00 22 | Federal ID STP-0010293D, STP00103007D | Lead Agency WVDOH | Project Type Resurfacing | Total Cost \$3,416,297 |
| Route/Road Name Sarah - Melissa Rd - 0.97 Mile South Of Cr 10/3 - Wv Alternate 10 | Route Length 4 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 15 - Pavement resurfacing and/or rehabilitation - Safety |
| Groupable Yes | Groupable Category WV - 6 - Resurfacing Program | Performance Measure PM2 | | |

Project Description
Resurfacing 0.97 mile south of CR 10/3 to WV alternate 10

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STBG | - | \$1,893,837 | - | - | - | - | \$1,893,837 |
| Construction | State Match | - | \$683,260 | - | - | - | - | \$683,260 |
| Construction | STBG - FLEX | - | \$839,200 | - | - | - | - | \$839,200 |
| Total Construction | | - | \$3,416,297 | - | - | - | - | \$3,416,297 |
| Total Programmed | | - | \$3,416,297 | - | - | - | - | \$3,416,297 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STBG - FLEX</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$839,200 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$839,200 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$209,800 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$209,800 - Decrease funds in FY 2024 in CN from \$483,000 to \$473,460 <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CN from \$1,932,000 to \$1,893,837 |
| FEDERAL PROJECT COST | Decreased from \$2,771,200 to \$2,733,037 (-1.38%) |
| TOTAL PROJECT COST | Decreased from \$3,464,000 to \$3,416,297 (-1.38%) |

10152 - County Route 31 - Central Avenue

State Project ID: T606 CENTR 1 00
 Federal ID: STBG2018(196)D
 Lead Agency: WVDOH
 Project Type: Drainage System Maintenance
 Total Cost: \$125,000

Route/Road Name: County Route 31 - Central Avenue - Hockenburry Lane - College Avenue
 Route Length: 0
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other

Groupable: Yes
 Groupable Category: WV - 2 - Community Development & Connectivity Program
 Performance Measure: PM3

Project Description: Drainage system study - CSX underpass from hockenburry lane to college avenue.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Preliminary Engineering | State Match | - | \$25,000 | - | - | - | - | \$25,000 |
| Preliminary Engineering | STBG-TMA | - | \$100,000 | - | - | - | - | \$100,000 |
| Total Preliminary Engineering | | - | \$125,000 | - | - | - | - | \$125,000 |
| Total Programmed | | - | \$125,000 | - | - | - | - | \$125,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STBG-TMA</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$100,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$100,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$50,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$25,000 |
| FEDERAL PROJECT COST | Stays the same \$100,000 |
| TOTAL PROJECT COST | Decreased from \$150,000 to \$125,000 (-16.67%) |

10154 - I-64 Signing 29th Street Interchange-Hurricane

| | | | | |
|--------------------------------------|--|----------------------------|-------------------------|---|
| State Project ID S306 64 01500 00 | Federal ID NHPP0641(363)D | Lead Agency WVDOH | Project Type Signing | Total Cost \$1,200,000 |
| Route/Road Name - | Route Length 19 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 13 - Increasing sight distance - Safety |
| Groupable Yes | Groupable Category WV - 7 - Traffic Program | Performance Measure PM1 | | |

Project Description
Renovation of signage at milepost 15 To milepost 34 on interstate 64

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | NHPP | - | \$1,200,000 | - | - | - | - | \$1,200,000 |
| Total Construction | | - | \$1,200,000 | - | - | - | - | \$1,200,000 |
| Total Programmed | | - | \$1,200,000 | - | - | - | - | \$1,200,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>NHPP</p> <p>- Decrease funds in FY 2023 in CN from \$1,200,000 to \$0</p> <p>+ Increase funds in FY 2024 in CN from \$0 to \$1,200,000</p> |
| FEDERAL PROJECT COST | Stays the same \$1,200,000 |
| TOTAL PROJECT COST | Stays the same \$1,200,000 |

10156 - Wv Flap Huntington Path

| | | | | |
|--|--|------------------------------------|--|--|
| State Project ID U306 HUNTI 19 02 | Federal ID FLAP2017(209)D | Lead Agency WVDOH | Project Type Recreational Trails | Total Cost \$780,500 |
| Route/Road Name Wv Flap Huntington Path - West 3Rd Street - Harris Riverfront Park At 10Th Street | Route Length 0 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 26 - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structure, or facilities) - Other |
| Groupable Yes | Groupable Category WV - 2 - Community Development & Connectivity Program | Performance Measure PM1, PM3 | | |

Project Description

Design And construction of paul amrose trail for health (PATH) west of 3rd street to harris riverfront park at 10th street.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | State Match | - | \$156,100 | - | - | - | - | \$156,100 |
| Construction | FLAP | - | \$624,400 | - | - | - | - | \$624,400 |
| Total Construction | | - | \$780,500 | - | - | - | - | \$780,500 |
| Total Programmed | | - | \$780,500 | - | - | - | - | \$780,500 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>FLAP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$65,000 to \$0 - Decrease funds in FY 2023 in CN from \$624,400 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$624,400 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$156,100 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$156,100 |
| FEDERAL PROJECT COST | Decreased from \$689,400 to \$624,400 (-9.43%) |
| TOTAL PROJECT COST | Decreased from \$845,500 to \$780,500 (-7.69%) |

10157 - 5th Avenue Curb And Ramps

| | | | | |
|--------------------------------------|--|---------------------------------|---------------------------|---|
| State Project ID S306-60/00250 00 | Federal ID NHPP-0060(373)D | Lead Agency WVDOH | Project Type ADA Ramps | Total Cost \$10,576,800 |
| Route/Road Name 5th Avenue / US60 | Route Length 1.44 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 10 - Intersection improvement - non-capacity* |
| Groupable Yes | Groupable Category WV - 7 - Traffic Program | Performance Measure PM1, PM3 | | |

Project Description

Design And build ADA ramps on 5th avenue between 1st street and hal greer blvd.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|---------------------|--------|--------|--------|---------------------|
| Construction | State Match | - | - | \$2,115,360 | - | - | - | \$2,115,360 |
| Construction | NHPP | - | - | \$8,461,440 | - | - | - | \$8,461,440 |
| Total Construction | | - | - | \$10,576,800 | - | - | - | \$10,576,800 |
| Total Programmed | | - | - | \$10,576,800 | - | - | - | \$10,576,800 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Cost Increase |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>NHPP</p> <p>+ Increase funds in FY 2025 in CN from \$583,200 to \$8,461,440</p> <p>State Match</p> <p>+ Increase funds in FY 2025 in CN from \$145,800 to \$2,115,360</p> |
| FEDERAL PROJECT COST | Increased from \$583,200 to \$8,461,440 (1350.86%) |
| TOTAL PROJECT COST | Increased from \$729,000 to \$10,576,800 (1350.86%) |

10158 - Guyandotte Curb Ramps +1

| | | | | |
|-------------------------------------|--|----------------------------|---------------------------|---|
| State Project ID S306-2/00000 00 | Federal ID NHPP-002(624)D | Lead Agency WVDOH | Project Type ADA Ramps | Total Cost \$1,035,000 |
| Route/Road Name WV 2 | Route Length 1.26 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 10 - Intersection improvement - non-capacity* |
| Groupable Yes | Groupable Category WV - 7 - Traffic Program | Performance Measure PM1 | | |

Project Description
Design And build ramps at various locations

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------|--------------------|--------|--------|--------|--------------------|
| Construction | NHPP | - | - | \$828,000 | - | - | - | \$828,000 |
| Construction | State Match | - | - | \$207,000 | - | - | - | \$207,000 |
| Total Construction | | - | - | \$1,035,000 | - | - | - | \$1,035,000 |
| Total Programmed | | - | - | \$1,035,000 | - | - | - | \$1,035,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$828,000 |
| TOTAL PROJECT COST | Stays the same \$1,035,000 |

10163 - Beech Fork State Park Water Trail

| | | | | |
|--|---|----------------------------|-------------------------------------|---|
| State Project ID U306 BCFSP 2 00 | Federal ID NRT-2019235D | Lead Agency WVDOH | Project Type Recreational Trails | Total Cost \$15,000 |
| Route/Road Name Beech Fork State Park Water Trail | Route Length 0 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 29 - National Recreational Trails Project (WV/OH) - Other |
| Groupable Yes | Groupable Category WV - 2 - Community Development & Connectivity Program | Performance Measure PM3 | | |

Project Description
Rehabilitation of the recreation trails at beech fork

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|-----------------|
| Construction | NRT | - | \$12,000 | - | - | - | - | \$12,000 |
| Construction | State Match | - | \$3,000 | - | - | - | - | \$3,000 |
| Total Construction | | - | \$15,000 | - | - | - | - | \$15,000 |
| Total Programmed | | - | \$15,000 | - | - | - | - | \$15,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>NRT</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$12,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$12,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$3,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$3,000 |
| FEDERAL PROJECT COST | Stays the same \$12,000 |
| TOTAL PROJECT COST | Stays the same \$15,000 |

10166 - Milton Curb Ramps

State Project ID: S306-60/02126 00 Federal ID: STP-0060(372)D Lead Agency: WVDOH Project Type: ADA Ramps Total Cost: \$450,000

Route/Road Name: Milton Curb Ramps - 0.01 Mile East Of Cr 60/37 - 0.26 Mile West Of Cr 60/27 Route Length: 1.28 AQ Exempt: Yes AQ Exempt Category: - AQ Exempt Category Details: 10 - Intersection improvement - non-capacity*

Groupable: Yes Groupable Category: WV - 7 - Traffic Program Performance Measure: PM1, PM3

Project Description: Design And build ramps 0.01 mile east of CR 60/37 - 0.26 mile west of CR 60/27

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | STBG - FLEX | - | \$360,000 | - | - | - | - | \$360,000 |
| Construction | State Match | - | \$90,000 | - | - | - | - | \$90,000 |
| Total Construction | | - | \$450,000 | - | - | - | - | \$450,000 |
| Total Programmed | | - | \$450,000 | - | - | - | - | \$450,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Project Completed |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$360,000 |
| TOTAL PROJECT COST | Stays the same \$450,000 |

10206 - Beechwood Street Bridge

| | | | | |
|---|---|-------------------------------|---------------------------------------|--|
| State Project ID S306 BESB 0.07 00 22 | Federal ID STBG- 2023(076)D, STBG- 2023(077)D, STBG- 2023(078)D | Lead Agency WVDOH | Project Type Bridge Replacement | Total Cost \$1,000,000 |
| Route/Road Name - | Route Length - | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 | | |

Project Description
Replacement of bridge

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|------------------|------------------|----------|------------------|----------|----------|--------------------|
| Preliminary Engineering | HWI-OFF | \$250,000 | - | - | - | - | - | \$250,000 |
| Total Preliminary Engineering | | \$250,000 | - | - | - | - | - | \$250,000 |
| Right of Way | HWI-OFF | - | \$100,000 | - | - | - | - | \$100,000 |
| Total Right of Way | | - | \$100,000 | - | - | - | - | \$100,000 |
| Construction | HWI-OFF | - | - | - | \$650,000 | - | - | \$650,000 |
| Total Construction | | - | - | - | \$650,000 | - | - | \$650,000 |
| Total Prior Costs | | \$250,000 | - | - | - | - | - | \$250,000 |
| Total Programmed | | \$250,000 | \$100,000 | - | \$650,000 | - | - | \$1,000,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Change Based on a Clerical / Booking Error |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | HWI-OFF - Decrease funds in FY 2026 in RW from \$650,000 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$650,000 |
| FEDERAL PROJECT COST | Stays the same \$1,000,000 |
| TOTAL PROJECT COST | Stays the same \$1,000,000 |

10208 - 12th Street Bridge

| | | | | |
|---|---|----------------------|--|---------------------------|
| State Project ID S306 283/00 0.03 00 23 | Federal ID STBG- 3283(001)D, STBG- 3283(002)D, STBG- 3283(003)D | Lead Agency WVDOH | Project Type Bridge Rehabilitation | Total Cost \$1,200,000 |
|---|---|----------------------|--|---------------------------|

| | | | | |
|----------------------|-------------------|------------------|-------------------------|--|
| Route/Road Name - | Route Length - | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
|----------------------|-------------------|------------------|-------------------------|--|

| | | |
|------------------|---|----------------------------|
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 |
|------------------|---|----------------------------|

Project Description
renovation of superstructure

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-------------|-------|-----------|--------|-------------|--------|--------|-------------|
| Right of Way | State Match | - | \$20,000 | - | - | - | - | \$20,000 |
| Right of Way | HWI-OFF | - | \$80,000 | - | - | - | - | \$80,000 |
| Total Right of Way | | - | \$100,000 | - | - | - | - | \$100,000 |
| Construction | HWI-OFF | - | - | - | \$880,000 | - | - | \$880,000 |
| Construction | State Match | - | - | - | \$220,000 | - | - | \$220,000 |
| Total Construction | | - | - | - | \$1,100,000 | - | - | \$1,100,000 |
| Total Programmed | | - | \$100,000 | - | \$1,100,000 | - | - | \$1,200,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Funding Update |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>HWI-OFF</p> <p>- Decrease funds in FY 2024 in PE from \$320,000 to \$0</p> <p>State Match</p> <p>- Decrease funds in FY 2024 in PE from \$80,000 to \$0</p> |
| FEDERAL PROJECT COST | Decreased from \$1,280,000 to \$960,000 (-25.00%) |
| TOTAL PROJECT COST | Decreased from \$1,600,000 to \$1,200,000 (-25.00%) |

10209 - Mayor Paul L. Turman Bridge

State Project ID: S306 MPTB 01 00
 Federal ID: STBG2023157D, STBG2023158D, STBG2023159D
 Lead Agency: WVDOH
 Project Type: Bridge/Culvert Maintenance
 Total Cost: \$170,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable: Yes
 Groupable Category: WV - 1 - Bridge Program
 Performance Measure: PM2

Project Description: bridge repair

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|----------|-----------|----------|--------|--------|-----------|
| Preliminary Engineering | HWI-OFF | - | \$20,000 | - | - | - | - | \$20,000 |
| Total Preliminary Engineering | | - | \$20,000 | - | - | - | - | \$20,000 |
| Right of Way | HWI-OFF | - | - | \$100,000 | - | - | - | \$100,000 |
| Total Right of Way | | - | - | \$100,000 | - | - | - | \$100,000 |
| Construction | HWI-OFF | - | - | - | \$50,000 | - | - | \$50,000 |
| Total Construction | | - | - | - | \$50,000 | - | - | \$50,000 |
| Total Programmed | | - | \$20,000 | \$100,000 | \$50,000 | - | - | \$170,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Funding Update - Cost Increase |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$170,000 |
| TOTAL PROJECT COST | Stays the same \$170,000 |

10210 - Wilson Court Bridge #2 +1

State Project ID: S206 WCBR 01 00
 Federal ID: STBG-2023(172)D
 Lead Agency: WVDOH
 Project Type: Bridge Replacement
 Total Cost: \$1,320,000

Route/Road Name: -
 Route Length: -
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety

Groupable: Yes
 Groupable Category: WV - 1 - Bridge Program
 Performance Measure: PM2

Project Description
 Replacement of bridge

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|-----------|-----------|--------|--------|----------|-------------|
| Preliminary Engineering | HWI-OFF | - | \$750,000 | \$550,000 | - | - | - | \$1,300,000 |
| Total Preliminary Engineering | | - | \$750,000 | \$550,000 | - | - | - | \$1,300,000 |
| Right of Way | HWI-OFF | - | - | - | - | - | \$20,000 | \$20,000 |
| Total Right of Way | | - | - | - | - | - | \$20,000 | \$20,000 |
| Total Future Costs | | - | - | - | - | - | \$20,000 | \$20,000 |
| Total Programmed | | - | \$750,000 | \$550,000 | - | - | \$20,000 | \$1,320,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Cost Increase - Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | HWI-OFF + Increase funds in FY 2024 in PE from \$0 to \$750,000 + Increase funds in FY 2028 in RW from \$0 to \$20,000 |
| FEDERAL PROJECT COST | Increased from \$550,000 to \$1,320,000 (140.0%) |
| TOTAL PROJECT COST | Increased from \$550,000 to \$1,320,000 (140.0%) |

10224 - D2 Roadway Departure +2

| | | | | |
|------------------------------------|--|----------------------------|-------------------------------------|--|
| State Project ID S382 RDWAY 200 | Federal ID HSIP2023(026)D | Lead Agency WVDOH | Project Type Safety Improvements | Total Cost \$640,000 |
| Route/Road Name - | Route Length - | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 2 - Pavement markings - Safety |
| Groupable Yes | Groupable Category WV - 7 - Traffic Program | Performance Measure PM1 | | |

Project Description
Installation of signing and delineators.

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | HSIP | - | \$576,000 | - | - | - | - | \$576,000 |
| Construction | State Match | - | \$64,000 | - | - | - | - | \$64,000 |
| Total Construction | | - | \$640,000 | - | - | - | - | \$640,000 |
| Total Programmed | | - | \$640,000 | - | - | - | - | \$640,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "2024 - 2027 TIP" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>HSIP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$576,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$576,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$64,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$64,000 |
| FEDERAL PROJECT COST | Stays the same \$576,000 |
| TOTAL PROJECT COST | Stays the same \$640,000 |

10244 - East Huntington Bridge

| | | | | |
|-------------------------------------|---|----------------------------|--|---|
| State Project ID T606 106 067 00 | Federal ID NHPP0106039D | Lead Agency WVDOH | Project Type Bridge Preservation | Total Cost \$950,000 |
| Route/Road Name 106 | Route Length 0.375 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 28 - Bridge inspection and painting - non-capacity* |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 | | |

Project Description
Bridge inspection (6 years)

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | NHPP | - | \$760,000 | - | - | - | - | \$760,000 |
| Construction | State Match | - | \$190,000 | - | - | - | - | \$190,000 |
| Total Construction | | - | \$950,000 | - | - | - | - | \$950,000 |
| Total Programmed | | - | \$950,000 | - | - | - | - | \$950,000 |

| | |
|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>NHPP</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$760,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$760,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$190,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$190,000 |
| FEDERAL PROJECT COST | Stays the same \$760,000 |
| TOTAL PROJECT COST | Stays the same \$950,000 |

10245 - Bob W Bellomy Memorial Bridge

| | | | | |
|--------------------------------------|----------------------------|----------------------|--|--|
| State Project ID S350 152 3324 00 | Federal ID STBG0152219D | Lead Agency WVDOH | Project Type Bridge Rehabilitation | Total Cost \$6,700,000 |
| Route/Road Name WV 152 | Route Length 0.04 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |

| | | |
|------------------|---|--------------------------|
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure - |
|------------------|---|--------------------------|

Project Description
Bridge repair

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | HWI-BR | - | \$560,000 | - | - | - | - | \$560,000 |
| Construction | State Match | - | \$6,140,000 | - | - | - | - | \$6,140,000 |
| Total Construction | | - | \$6,700,000 | - | - | - | - | \$6,700,000 |
| Total Programmed | | - | \$6,700,000 | - | - | - | - | \$6,700,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$340,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$560,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$85,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$6,140,000 |
| FEDERAL PROJECT COST | Increased from \$340,000 to \$560,000 (64.71%) |
| TOTAL PROJECT COST | Increased from \$425,000 to \$6,700,000 (1476.47%) |

10246 - Yates Crossing Westbound +1

| | | | | |
|--|--|----------------------------|--|--|
| State Project ID S306 064 00 2391 00 | Federal ID 00 STBG0064465D, STBG0064466D, STBG0064475D | Lead Agency WVDOH | Project Type Bridge Rehabilitation | Total Cost \$297,000 |
| Route/Road Name I-64 | Route Length 0.04 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure PM2 | | |

Project Description
Bridge repair

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|------------------|------------------|--------|--------|--------|------------------|
| Preliminary Engineering | HWI-BR | - | \$27,000 | - | - | - | - | \$27,000 |
| Total Preliminary Engineering | | - | \$27,000 | - | - | - | - | \$27,000 |
| Construction | NHPP | - | - | \$121,500 | - | - | - | \$121,500 |
| Construction | State Match | - | \$13,500 | \$13,500 | - | - | - | \$27,000 |
| Construction | HWI-BR | - | \$121,500 | - | - | - | - | \$121,500 |
| Total Construction | | - | \$135,000 | \$135,000 | - | - | - | \$270,000 |
| Total Programmed | | - | \$162,000 | \$135,000 | - | - | - | \$297,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$270,000 |
| TOTAL PROJECT COST | Stays the same \$297,000 |

10261 - Beech Fork Arch

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|------------------------------------|---|----------------------|---------------------------------------|---------------------------|
| State Project ID S250 26 653 00 | Federal ID STBG0026061D, STBG0026062D, STBG0026063D, STBG0026064D | Lead Agency WVDOH | Project Type Bridge Replacement | Total Cost \$1,500,000 |
|------------------------------------|---|----------------------|---------------------------------------|---------------------------|

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|-----------------------|----------------------|------------------|-------------------------|--|
| Route/Road Name 26 | Route Length 0.02 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
|-----------------------|----------------------|------------------|-------------------------|--|

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| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure - |
|------------------|---|--------------------------|

Project Description
Design study (eng. phase) bridge replacement

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|--------|--------|-----------|-----------|-------------|-------------|
| Preliminary Engineering | HWI-BR | - | - | - | \$320,000 | - | - | \$320,000 |
| Preliminary Engineering | State Match | - | - | - | \$80,000 | - | - | \$80,000 |
| Total Preliminary Engineering | | - | - | - | \$400,000 | - | - | \$400,000 |
| Right of Way | State Match | - | - | - | - | \$20,000 | - | \$20,000 |
| Right of Way | HWI-BR | - | - | - | - | \$80,000 | - | \$80,000 |
| Total Right of Way | | - | - | - | - | \$100,000 | - | \$100,000 |
| Construction | HWI-BR | - | - | - | - | - | \$800,000 | \$800,000 |
| Construction | State Match | - | - | - | - | - | \$200,000 | \$200,000 |
| Total Construction | | - | - | - | - | - | \$1,000,000 | \$1,000,000 |
| Total Future Costs | | - | - | - | - | - | \$1,000,000 | \$1,000,000 |
| Total Programmed | | - | - | - | \$400,000 | \$100,000 | \$1,000,000 | \$1,500,000 |

| | |
|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Funding Update |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | N/A |
| FEDERAL PROJECT COST | Stays the same \$1,200,000 |
| TOTAL PROJECT COST | Stays the same \$1,500,000 |

10295 - Green Beret Sgt. Jackie Waymire

| | | | | |
|-----------------------------------|---|--------------------------|--|--|
| State Project ID S306 2 010 00 | Federal ID STBG0002830D | Lead Agency WVDOH | Project Type Bridge Rehabilitation | Total Cost \$130,000 |
| Route/Road Name WV 2 | Route Length 0.21 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure - | | |

Project Description
Bridge Rehabilitation

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | State Match | - | \$26,000 | - | - | - | - | \$26,000 |
| Construction | HWI-BR | - | \$104,000 | - | - | - | - | \$104,000 |
| Total Construction | | - | \$130,000 | - | - | - | - | \$130,000 |
| Total Programmed | | - | \$130,000 | - | - | - | - | \$130,000 |

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|------------------------------|--|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Move Project to FY 2024 |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>HWI-BR</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$104,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$104,000 <p>State Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in CN from \$26,000 to \$0 + Increase funds in FY 2024 in CN from \$0 to \$26,000 |
| FEDERAL PROJECT COST | Stays the same \$104,000 |
| TOTAL PROJECT COST | Stays the same \$130,000 |

10347 - Sweet Run - Buffalo Creek

State Project ID: S350- 075/00 2.57 00 22
 Federal ID: STP0075019D
 Lead Agency: WVDOH
 Project Type: Resurfacing
 Total Cost: \$1,577,353

Route/Road Name: 75
 Route Length: 4.82
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 15 - Pavement resurfacing and/or rehabilitation - Safety

Groupable: Yes
 Groupable Category: WV - 6 - Resurfacing Program
 Performance Measure: PM2

Project Description: Sweet Run - Buffalo Creek resurfacing

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|--------------------|--------|--------|--------|--------|--------------------|
| Construction | STBG | - | \$1,261,883 | - | - | - | - | \$1,261,883 |
| Construction | State Match | - | \$315,470 | - | - | - | - | \$315,470 |
| Total Construction | | - | \$1,577,353 | - | - | - | - | \$1,577,353 |
| Total Programmed | | - | \$1,577,353 | - | - | - | - | \$1,577,353 |

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|------------------------------|---|
| CURRENT CHANGE REASON | Schedule / Funding / Scope- Update Change Funding Source |
| PROJECT CHANGES | Plan Revision Name changed from "Ad. Mod. 3" to "Ad. Mod. #6" |
| FUNDING CHANGES | <p>STP</p> <p>- Decrease funds in FY 2024 in CN from \$1,672,000 to \$0</p> <p>STBG</p> <p>+ Increase funds in FY 2024 in CN from \$0 to \$1,261,883</p> <p>State Match</p> <p>- Decrease funds in FY 2024 in CN from \$418,000 to \$315,470</p> |
| FEDERAL PROJECT COST | Decreased from \$1,672,000 to \$1,261,883 (-24.53%) |
| TOTAL PROJECT COST | Decreased from \$2,090,000 to \$1,577,353 (-24.53%) |

10354 - Fort Gay to Louisa Bridge

| | | | | |
|------------------------------------|---|--------------------------|--|--|
| State Project ID S350 37 000 00 | Federal ID STBG0037042D | Lead Agency WVDOH | Project Type Bridge Rehabilitation | Total Cost \$842,000 |
| Route/Road Name WV 37 | Route Length 0.23 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 16 - Pavement widening narrow pavements or reconstructing bridges (no additional lanes) - Safety |
| Groupable Yes | Groupable Category WV - 1 - Bridge Program | Performance Measure - | | |

Project Description
Bridge Rehabilitation on WV 37

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | HWI-BR | - | \$673,600 | - | - | - | - | \$673,600 |
| Construction | State Match | - | \$168,400 | - | - | - | - | \$168,400 |
| Total Construction | | - | \$842,000 | - | - | - | - | \$842,000 |
| Total Programmed | | - | \$842,000 | - | - | - | - | \$842,000 |

| | |
|------------------------------|--------------------------|
| CURRENT CHANGE REASON | New Project |
| FEDERAL PROJECT COST | Stays the same \$673,600 |
| TOTAL PROJECT COST | Stays the same \$842,000 |

10355 - Big Sandy River Road

State Project ID: S350- 001/00 0.54 00 23
 Federal ID: PROT0001314D
 Lead Agency: WVDOH
 Project Type: Geologic Maintenance / Slide Repair
 Total Cost: \$1,800,000

Route/Road Name: 1
 Route Length: 0.23
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 37 - Repair of damage caused by natural disasters, civil unrest, or terrorist acts with no substantial changes in function, location, or capacity - Other

Groupable: Yes
 Groupable Category: WV - 5 - Regional Mobility Program
 Performance Measure: PM3

Project Description: Slide Repair

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|---------------------------|-------------|-------|-------------|--------|--------|--------|--------|-------------|
| Construction | PROT | - | \$1,440,000 | - | - | - | - | \$1,440,000 |
| Construction | State Match | - | \$360,000 | - | - | - | - | \$360,000 |
| Total Construction | | - | \$1,800,000 | - | - | - | - | \$1,800,000 |
| Total Programmed | | - | \$1,800,000 | - | - | - | - | \$1,800,000 |

| | |
|------------------------------|----------------------------|
| CURRENT CHANGE REASON | New Project |
| FEDERAL PROJECT COST | Stays the same \$0 |
| TOTAL PROJECT COST | Stays the same \$1,800,000 |

10356 - US 60 Midland Trail Traffic Signals (3)

| | | | | |
|--|--|----------------------------|-------------------------|---|
| State Project ID U306- 060/00 9.26 00 23 | Federal ID CMAQ0060429D, CMAQ0060430D | Lead Agency WVDOH | Project Type Signals | Total Cost \$909,000 |
| Route/Road Name US 60 | Route Length 0.36 | AQ Exempt Yes | AQ Exempt Category - | AQ Exempt Category Details 10 - Intersection improvement - non-capacity* |
| Groupable Yes | Groupable Category WV - 3 - Localized Mobility Improvement Program | Performance Measure PM1 | | |

Project Description
Traffic signal renovations (signals)

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|--------------------------------------|-------------|-------|------------------|--------|--------|--------|--------|------------------|
| Preliminary Engineering | State Match | - | \$1,320 | - | - | - | - | \$1,320 |
| Preliminary Engineering | CMAQ | - | \$7,680 | - | - | - | - | \$7,680 |
| Total Preliminary Engineering | | - | \$9,000 | - | - | - | - | \$9,000 |
| Construction | CMAQ | - | \$720,000 | - | - | - | - | \$720,000 |
| Construction | State Match | - | \$180,000 | - | - | - | - | \$180,000 |
| Total Construction | | - | \$900,000 | - | - | - | - | \$900,000 |
| Total Programmed | | - | \$909,000 | - | - | - | - | \$909,000 |

| | |
|------------------------------|--------------------------|
| CURRENT CHANGE REASON | New Project |
| FEDERAL PROJECT COST | Stays the same \$727,680 |
| TOTAL PROJECT COST | Stays the same \$909,000 |

10358 - Smith Creek Campfire Road

State Project ID: S306 010/00 3.56 00 22
 Federal ID: STP0010308D
 Lead Agency: WVDOH
 Project Type: Pavement
 Total Cost: \$625,228

Route/Road Name: 10
 Route Length: 1.44
 AQ Exempt: Yes
 AQ Exempt Category: -
 AQ Exempt Category Details: 15 - Pavement resurfacing and/or rehabilitation - Safety

Groupable: Yes
 Groupable Category: WV - 6 - Resurfacing Program
 Performance Measure: PM2

Project Description
 Paving on WV 10

| PHASE | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FUTURE | TOTAL |
|-------------------------|--------------|-------|------------------|--------|--------|--------|--------|------------------|
| Construction | State Match | - | \$125,046 | - | - | - | - | \$125,046 |
| Construction | STBG <5K POP | - | \$500,182 | - | - | - | - | \$500,182 |
| Total Construction | | - | \$625,228 | - | - | - | - | \$625,228 |
| Total Programmed | | - | \$625,228 | - | - | - | - | \$625,228 |

| | |
|------------------------------|--------------------------|
| CURRENT CHANGE REASON | New Project |
| FEDERAL PROJECT COST | Stays the same \$500,182 |
| TOTAL PROJECT COST | Stays the same \$625,228 |