

**FY 2024-2027 Transportation Improvement Program
TTA Transit Projects**

Project Description	Co.	Agency	Fund Type	Total	Fed.	Local	2023		2024		#	2025		2026		2027	
							Fed.	Local	Fed.	Local		Fed.	Local	Fed.	Local	Fed.	Local
Operating Assistance																	
Operating Assistance	C	TTA	5307	\$14,257,319	\$7,128,523	\$7,128,796			\$1,678,696	\$1,678,969		\$1,745,844	\$1,745,844	\$1,815,678	\$1,815,678	\$1,888,305	\$1,888,305
Preventive Maintenance																	
Preventive Maintenance	C	TTA	5307	\$2,654,040	\$2,123,232	\$530,808			\$500,000	\$125,000		\$520,000	\$130,000	\$540,800	\$135,200	\$562,432	\$140,608
Misc. Equipment in Total																	
Farebox Replacement	C	TTA	5339	\$1,247,643	\$1,022,512	\$225,131	\$412,538	\$103,135	\$143,643	\$28,729		\$149,388	\$29,878	\$155,364	\$31,073	\$161,579	\$32,316
Elderly & Handicap Vans in Total				\$1,503,727	\$1,503,727				\$353,830			\$367,983		\$383,291		\$398,623	
State 5310 Program																	
Project Administration	CP	Various	5310	150,372	150,372				\$35,383			\$36,798		\$38,329		\$39,862	
Capital Projects	CP	Various	5310	1,691,694	1,353,355	338,339			\$318,447	\$79,612		\$331,185	\$82,796	\$344,962	\$86,241	\$358,761	\$89,690

NOTES: TTA'S LOCAL MATCH IS FUNDED BY A PROPERTY LEVY IN THE CITY OF HUNTINGTON AND CABELL COUNTY.
SECTION 5310 FUNDS ARE FOR THE WHOLE HUNTINGTON URBANIZED AREA. THEY ARE APPLIED FOR THROUGH KYOVA'S COMPETITIVE GRANT PROCESS AND AWARDED ACCORDINGLY.
THE 5310 FUNDS ARE SHOWN ON THE TTA TABLE BECAUSE TTA IS THE DESIGNATED RECEIPT