# KYOVA Interstate Planning Commission

**Huntington, WV-KY-OH Urbanized Area MPO** 

(Cabell and Wayne Counties, WV/Boyd and Greenup Counties, KY/Lawrence County, Ohio Urbanized Area)

## FY 2025 Unified Planning Work Program

July 1, 2024 to June 30, 2025





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#### **ABSTRACT**

TITLE: KYOVA Interstate Planning Commission FY 2023 Unified Planning Work

Program (UPWP) and Budget<sup>(1)</sup>

AUTHOR: KYOVA Interstate Planning Commission

DATE: April 26, 2024

**SOURCE:** KYOVA Interstate Planning Commission

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**AUTHORIZED** 

OFFICER: Christopher M. Chiles, Executive Director (cchiles@kyovaipc.org)

This document, the FY 2025 KYOVA Interstate Planning Commission (Huntington, WV–KY–OH Urbanized Area) Unified Planning Work Program (UPWP), prepared annually by the KYOVA Interstate Planning Commission to meet requirements of Federal and State transportation funding agencies for transportation related Fiscal Year 2025 planning beginning July 1, 2024 and concluding on June 30, 2025. It is part of the official agreement between KYOVA, the West Virginia Department of Transportation (WVDOT/WVDOH), the Kentucky Transportation Cabinet (KYTC), and the Ohio Department of Transportation (ODOT). The UPWP is financed with combined Federal Highway Administration (FHWA) Planning (PL) Funds and the Federal Transit Administration (FTA) Section 5303 Planning Funds.

Both KYOVA's Federal and State partners identified Planning Emphasis Areas (PEAs) for the FY 2025 Unified Planning Work Program. The PEAs may include, but are not limited to: Climate Change, Equity and Justice, Complete Streets, Public Involvement, and coordination with the U.S. Department of Defense (DOD) Strategic Highway Network (STRAHNET) the Federal Land Management Agency (FLMA), implementation of Planning and Environment Linkages (PEL), and advancing transportation data. Additionally, the states within the KYOVA planning area have established PEAs which will include but not be limited to: Implementation of the Bipartisan Infrastructure Law (BIL) to include a minimum of 2.5% of PL funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities and incorporate the requirements of Section 11201 of BIL in the MPO Planning Process, MPO Capital Programs Management, ODOT 2026-2029 STIP Development, Transport Ohio program implementation assistance, and Title VI and Environmental Justice.

FY 2025 UPWP Development Schedule

Draft: KYTC: 2/28/24; WVDOH & ODOT: 03/08/2024 Final: KYTC: 4/30/24; WVDOH & ODOT: 05/03/2024

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#### KYOVA POLICY BOARD AUTHORIZING RESOLUTION

I, <u>Jeffrey A. Maddox</u>, do hereby certify that I am duly qualified and acting Vice-Chair of the KYOVA Interstate Planning Commission and as such, I am the keeper of the seal, records, and files of the KYOVA Interstate Planning Commission.

I do further certify that at a regularly constituted meeting of the Policy Committee of the KYOVA Interstate Planning Commission held on the 1<sup>st</sup> day of March 2024 at which a quorum of all of the members were present and voting, a certain Resolution was adopted in full accordance and conformity with the By-Laws of the Applicant has made and provided, and that the following is a complete and true copy of the pertinent provisions of said Resolution:

**BE IT RESOLVED BY THE** Policy Committee of the KYOVA Interstate Planning Commission:

- 1. That an application be made to the West Virginia Department of Transportation, the Kentucky Transportation Cabinet, and the Ohio Department of Transportation to acquire funds to provide transportation planning and technical assistance as described in the FY 2025 Unified Planning Work Program (UPWP).
- 2. That Christopher M. Chiles, Executive Director of the KYOVA Interstate Planning Commission, is hereby authorized and directed to execute and file on behalf of the KYOVA Interstate Planning Commission such applications, and that Christopher M. Chiles is authorized to furnish such additional information as may reasonably be required by the Federal Transit Administration, the West Virginia Department of Transportation, the Kentucky Transportation Cabinet, or the Ohio Department of Transportation in connection with the aforesaid application for said grant.

I further certify that the original of the complete said Resolution is on file in the records of KYOVA Interstate Planning Commission.

I do further certify that the foregoing Resolution remains in full force and effect and has not been rescinded, amended, or altered in any manner since the date of its adoption.

**IN WITNESS WHEREOF**, I have hereunto affixed my official signature and the seal, (if appropriate), of the KYOVA Interstate Planning Commission, this 1<sup>st</sup> day of March 2024.

Jeffrey A. Maddox, Vice-chair

March 1, 2024

Sections 5311/5339/5310/5303/5304 SFY 2025

A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE DEPARTMENT OF TRANSPORTATION, UNITED STATES OF AMERICA, FOR A GRANT UNDER THE INFRASTRUCTURE INVESTEMENT AND JOBS ACT and A RESOLUTION COMMITTING THE LOCAL SHARE OF FUNDS NECESSARY TO SECURE A SECTION 5311/5339/5310/5303/5304 GRANT APPLICATION.

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the project costs; and

WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the <u>Infrastructure Investment and Jobs Act</u>, the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the Department of Transportation requirements thereunder; and

WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Section 504 of the Rehabilitation Act of 1973, that in connection with the filing of an application for assistance the applicant gives an assurance that it will comply with Section 504 of Rehabilitation Act of 1973 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS, it is required by the U.S. Department of Labor in accordance with the provisions of Section 5333(b) of the <u>Infrastructure Investment and Jobs Act</u>, that in connection with the filing of an application for assistance under the <u>Infrastructure Investment and Jobs Act</u>, and in the absence of a waiver from the U.S. Department of Labor, the applicant gives an assurance that it will comply with Section 5333(b) of the <u>Infrastructure Investment and Jobs Act</u>, and the U.S. Department of Labor requirements thereunder; and

WHEREAS, it is the goal of the applicant that disadvantaged business enterprises be utilized to the fullest extent possible in connection with this project, and the definite procedures shall be established and administered to ensure that disadvantaged businesses shall have maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts or consultant and other services.

WHEREAS, Applicant is authorized by	
(Statutory Authority) to apply for and implementation of a transit system Boyd and Greenup Counties in Kentucky	
area); and	(Applicant's service
Federal Transit Administration of the U	e Kentucky Transportation Cabinet and the Inited States Department of Transportation on 5311/5339/5310/5303/5304 project; and
WHEREAS, said Applicant requires ass relative to the commitment of 5311/5339/5310/5303/5304 project(s).	urance of the Applicant's Governing Board the local share for the Section
NOW THEREFORE, BE IT RESOLVE	D BY THE Applicant's Governing Board,
intent of this Body to commit its I this project to improve transit se above, for a minimum of five years	Board hereby gives assurance that it is the ocal share of the funds necessary to support ervice in Applicant's service area, as stated a from the inception of the project. Said local from KYOVA's local dues (source of
2. That the Applicant's Governing	•
Approved:	
Christopher M. Chiles	Executive Director
Printed Name Signature	Title
Attest:	
Dannielle Slusher	Finance Manager
Printed Name	Title
Daniello Slushin Signature	
I, being the duly appointed France Mou	(Title) of the Applicant, do true and correct copy of Resolution No.
3034-010, adopted by the Applicant's G	

### KYOVA INTERSTATE PLANNING COMMISSION METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, a)so known as the Bipartisan Infrastructure Law [BIL]) legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the West Virginia Department of Transportation and KYOVA Interstate Planning Commission, the Metropolitan Planning Organization for the Huntington VW-KY-OH urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38:
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

KYOVA Interstate Planning Commission	West Virginia Department of Transportation
Chron Alla	
Signature	Signature
Executive Director	
Title	Title
March 1, 2024	
Date	Date

OMB Number: 4040-0004 Expiration Date: 11/30/2025

							·	
Application for Federal Assistance SF-424								
* 1. Type of Submissio	n:	* 2. Type of Applic	cation: *	If Revision,	select appropriate I	letter(s).		
Preapplication		New	Γ					
l			L, *	Other (Spec	nifu):			
Application		Continuation	n 	Other (Spec	Jily).			
Changed/Correct	cted Application	Revision	L					
* 3. Date Received:		4. Applicant Identi	ifier:					
04/19/2024								
5a. Federal Entity Iden	itifier:			5b. Feder	ral Award Identifier			
State Use Only:								
6. Date Received by S	tate:	7. State	Application Id	dentifier:				
8. APPLICANT INFO	RMATION:	•						
* a. Legal Name: KYO	OVA INTERSTAT	E PLANNING CO	MMISSION					
* b. Employer/Taxpaye	er Identification Nun	nber (EIN/TIN):	E	* c. UEI:				
55-0514645				E9YUQTN	MCT217			
d. Address:								
* Street1:	400 THIRD AVE	NUE/ P.O. BOX	939					
Street2:								
* City:	HUNTINGTON							
County/Parish:								
	W. Wost Wire	inin						
Province:	WV: West Virg	Inia						
L								
	JSA: UNITED S'	TATES						
* Zip / Postal Code:	25712-0939							
e. Organizational Un	it:							
Department Name:				Division N	Name:			-
f. Name and contact	information of po				ving this applica	ition:		
Prefix:			* First Name:	CHRI	STOPHER			
Middle Name:								
* Last Name: CHIL	ES							
Suffix:								
Title: EXECUTIVE D	DIRECTOR							
Organizational Affiliation	on:							-
	<del></del>							
Tallahara Number Control of the Cont								
	304-523-7434				Fax Number: 3	304-529-7229		
* Email: CCHILES@K	YOVAIPC.ORG					·		

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
N: Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
FEDERAL HIGHWAY ADMINISTRATION
11. Catalog of Federal Domestic Assistance Number:
CFDA Title:
* 12. Funding Opportunity Number:
* Title:
13. Competition Identification Number:
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
UNIFIED PLANNING AND WORK PROGRAM & BUDGET (TRANSPORTATION PLANNING)
Attach supporting documents as specified in agency instructions.
Add Attachments   Delete Attachments   View Attachments

Application for Federal Assistance SF-424				
16. Congressional Districts Of:				
* a. Applicant THIRD * b. Program/Project THIRD				
Attach an additional list of Program/Project Congressional Districts if needed				
Add Attachment Delete Attachment View Attachment				
17. Proposed Project:				
* a. Start Date: 07/01/2024 * b. End Date: 06/30/2025				
18. Estimated Funding (\$):				
*a. Federal 1, 437, 432.00				
* b. Applicant				
*c State 110,857.00				
* d. Local 268, 186.00				
* e. Other				
* f. Program Income				
*g. TOTAL 1,816,475.00				
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?				
a. This application was made available to the State under the Executive Order 12372 Process for review on				
b. Program is subject to E.O. 12372 but has not been selected by the State for review.				
c. Program is not covered by E.O. 12372.				
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)				
Yes No				
If "Yes", provide explanation and attach				
Add Attachment Delete Attachment View Attachment				
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)  ** I AGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.				
Authorized Representative:				
Prefix: * First Name: CHRISTOPHER				
Middle Name: M				
* Last Name: CHILES				
Suffix:				
*Title: EXECUTIVE DIRECTOR				
* Telephone Number: 304-523-7434 Fax Number: 304-529-7229				
*Email: CCHILES@KYOVAIPC.ORG				
* Signature of Authorized Representative:				

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## **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

**SECTION I** 

Introduction

#### INTRODUCTION

#### **PURPOSE**

The KYOVA Interstate Planning Commission (Huntington, WV–KY–OH Urbanized Area) Unified Planning Work Program (UPWP) outlines the planning activities to be performed by all participants in the cooperative metropolitan planning process in the West Virginia counties of Cabell and Wayne; Kentucky counties of Boyd and Greenup; and the urbanized portion of Lawrence County, Ohio. The work program reflects a careful consideration of critical transportation issues currently facing the region as well as the analytical capabilities necessary to address them. The UPWP is required as a basis and condition for all federal funding assistance for transportation planning by the joint planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Included within, is a proposed budget for the year's activities, complete with identification of the expected funding sources for said budget. Applicable federal statutes are: 23 USC 134(a), (f), and 49 USC 5303(a), (b). Primary federal regulations are 23 CFR 420.109, 23 CFR 450.314, and 49 CFR 613.

Under the provisions of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the Bipartisan Infrastructure Law [BIL]) planning emphasis will be placed Climate Change, Equity and Justice, Complete Streets, Public Involvement, and coordination with the U.S. Department of Defense (DOD) Strategic Highway Network (STRAHNET) the Federal Land Management Agency (FLMA), implementation of Planning and Environment Linkages (PEL), and advancing transportation data. Additionally, the states within the KYOVA planning area have established PEAs which will include but not be limited to: Implementation of the Bipartisan Infrastructure Law (BIL) to include a minimum of 2.5% of PL funding to increase safe and accessible options for multiple travel modes for people of all ages and abilities and incorporate the requirements of Section 11201 of BIL in the MPO Planning Process, MPO Capital Programs Management, ODOT 2026-2029 STIP Development, Transport Ohio program implementation assistance, and Title VI and Environmental Justice.

All aspects of transportation planning taken herein will be conducted context sensitive to surrounding land-use and integrated with and in support of larger community goals related to economic development, preservation of environmental resources, responsible for existing infrastructure, safety and security within the transportation system, equitable participation, and maintenance of the quality of life in the region. The work elements herein will keep these goals in mind.

#### **GOALS AND OBJECTIVES**

KYOVA Interstate Planning Commissions goals and objectives are to conduct and implement a comprehensive multi-modal transportation planning process for KYOVA's planning area that is consistent with the USDOT Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the Bipartisan Infrastructure Law [BIL]). The planning process shall be in the interest of advancing the economic and social welfare of all individuals within the planning area by producing an equitable plan for metropolitan transportation development and transportation facilities. Planned transportation facilities and activities shall provide adequate service for local and metropolitan movements of all persons, goods, and services as reflected in forecasts for future land-use, area development and to create access to opportunity. The goal shall be developed to generate projected patterns and quantities to aid in the future design of streets, highways and other transportation modes and facilities. KYOVA's Metropolitan Transportation Plan (MTP) is based on existing and projected land-use, as well as transportation and economic development characteristics, in specified increments of approximately four (4) years, to meeting the needs of the area through the year 2050.

Additionally, the MTP shall be physically and financially feasible and should be acceptable to the federal, state, and local agencies and capable of being revised due to unforeseen circumstances.

#### **KYOVA GOALS**

- Develop plans and programs that are consistent with the USDOT Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the Bipartisan Infrastructure Law [BIL]).
- Improve the quality of life for the region's citizens by identifying ways to enhance regional transportation system.
- Assist member governments and agencies in addressing local and regional transportation concerns in a "3-C" (continuing, cooperative, and comprehensive) manner.
- Assure the equitable flow and prudent expenditures of public funds.

#### **KYOVA OBJECTIVES**

- Secure and share data to evaluate and assess the service provided by the existing transportation system.
- Establish a program for continuous updating of data as conditions change to permit periodic review of the plan by reflecting consideration of alternate activities.
- Create a truly functional relationship between transportation and balanced metropolitan development.
- Evaluate current transportation deficiencies and future needs, with respect to both facilities and operations, within the context of urban growth and foreseeable land-use changes.
- Provide early, effective, continuous public involvement, and technical planning support into the
  decision making process to encourage proactive participation by all parties and to provide
  legislative entities and the public with fully documented reports on transportation needs.
- Prepare realistic plans to improve all modes of transportation services and established programs and priorities for plan implementation.
- Maintain federal designations and planning processes and meet federal and state requirements for regional programs.

#### **KYOVA PERFORMANCE TARGETS**

KYOVA will complete the Performance Target Reports within 180 days of the last state's submission from our tri-state region (West Virginia, Kentucky, and Ohio) adoption of targets. A process has been developed jointly with each state DOT to report these targets and annual values as designated by FHWA and/or FTA. This process will be reviewed prior to each reporting period to evaluate and verify the reporting requirements are met.

#### **PREVIOUS WORK**

The FY 2024 End of Year Performance and Expenditure Report (P&E) will provide a complete accounting and narrative of the year's activities. During FY 2024 monthly reports and/or invoices were submitted to WVDOH/WVDOT, KYTC, and ODOT detailing completed activities.

#### **HISTORY AND MISSION**

KYOVA Interstate Planning Commission is an association of local governments in western West Virginia, northeastern Kentucky, and southern Ohio that serves as a forum for assessing and acting upon regional transportation concerns. KYOVA's goal is to promote cooperation among members, the governments closest to the people, and to maximize their capabilities for solving problems that cannot be solved by any one authority.

KYOVA was formally organized on October 11, 1968. Its creation, via interstate compact, was the culmination of years of thought initiated in 1965 with the beginning of the Huntington-Ashland-Ironton Area Transportation Study (HAIATS). KYOVA was formed from HAIATS to coordinate and administer transportation planning. In the late 1980s, the Kentucky counties seceded from the KYOVA Interstate Planning Commission and the Commonwealth of Kentucky designated FIVCO Area Development District to function as the MPO and to perform the transportation planning activities in Boyd and Greenup counties, Kentucky. In March 2012, the U.S. Census Bureau released its 2010 urbanized area (UZA) information which demonstrated that the Huntington, WV-KY-OH Urbanized Area grew in terms of land area and population. The 2010 population for the Huntington, WV-KY-OH Urbanized Area exceeded 200,000, and as a result of the population growth, the area was designated a Transportation Management Area (TMA). The newly designated Huntington, WV-KY-OH TMA added Boyd and Greenup counties, Kentucky to the previous West Virginia counties of Cabell and Wayne and the urbanized portion of Lawrence County, Ohio. Additionally, the areas of Hurricane and Teays Valley in Putnam County, West Virginia were included in the March 2012 TMA designation. As a result, beginning July 1, 2013, all MPO planning activities relating to the Boyd and Greenup counties in Kentucky were reunited with the KYOVA Interstate Planning Commission. However, the Regional Intergovernmental Council (RIC) located in Charleston, West Virginia continue oversight for the transportation planning activities for Putnam County.

To provide a recognized geographical area of activity, in 1966, the Bureau of the Census designated the urbanized area of Huntington-Ashland-Ironton as the Metropolitan Statistical Area (MSA). This area included: Cabell and Wayne counties in West Virginia; Boyd and Greenup counties in Kentucky; Lawrence County, Ohio; and the cities of Huntington, West Virginia; Ashland, Kentucky; and Ironton, Ohio. On February 28, 2013, the Office of Management and Budget (OMB) redesignated the MSA based on the standards published in the June 28, 2010 Federal Register (75 FR 37246-37252) and Census Bureau data to include Putnam and Lincoln counties, West Virginia making the Huntington, WV MSA the largest in the state of West Virginia. The designation continued with the 2020 Census to include the seven (7) counties from a three-state region with an estimated population of 356,581 as of July 1, 2021<sup>1</sup>.

#### **AREA OVERVIEW**

The Huntington, WV–KY–OH Transportation Management Area encompasses Cabell and Wayne counties and a portion of Putnam County in West Virginia, Boyd, and Greenup counties in Kentucky and

<sup>1</sup> Source: U. S. Census Bureau, Population Division / Annual Estimates of the Resident Population for Metropolitan Statistical Areas in the United States and Puerto Rico: April 1, 2020 to July 1, 2021 (CBSA-MET-EST2021-POP). Release Date: March 2022. Link: *Metropolitan and Micropolitan Statistical Areas Totals: 2020-2021 (census.gov)*.

the urbanized portion of Lawrence County, Ohio. This area encompasses the urban area for the present design year to 2050. As mentioned previously, RIC oversees the transportation planning for Putnam County, West Virginia. *Figure 1* depicts Huntington, WV-KY-OH Transportation Management Area, and the planning area for the KYOVA Interstate Planning Commission.

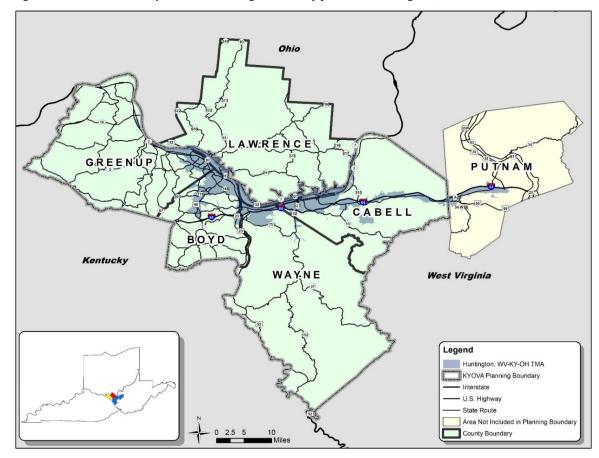


Figure 1: KYOVA Metropolitan Planning Boundary for the Huntington, WV-KY-OH TMA

Below, *Table 1* presents a snapshot of the region's land area, population, and housing units.

Table 1: KYOVA Demographic Summary

County/State	Land Area** (square miles, 2020)	Population (2010)*	Population - Estimates (July 1, 2022)**	Total Housing Units**
Cabell, West Virginia	281.02	96,319	92,730	46,040
Wayne, West Virginia	506.01	42,481	37,998	18,283
Putnam, West Virginia	345.68	55,486	57,015	24,991
Boyd, Kentucky	159.86	49,542	35,403	21,755
Greenup, Kentucky	344.40	36,910	35,649	16,256
Lawrence, Ohio	453.39	62,450	56,653	26,533
Total	2,090.43	343,188	315,448	153,858

Sources: \*American Fact Finder 2010 Census – Community Facts / \*\*U.S. Census Bureau Quick Facts – July 1, 2022

The Bureau of Labor Statistics of the U.S. Department of Labor published the Huntington-Ashland, WV-KY-OH Metropolitan Statistical Area's Civilian Labor force at 146,553 persons for the period ending November 2023, which was the most recent at the time of this report. The unemployment rate in November 2023 was 3.8 percent. *Figure 2* illustrates the Labor Force History from January 2010 to January 2021.

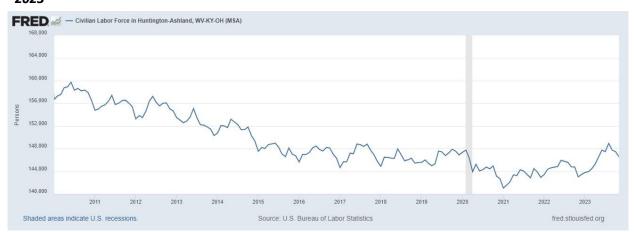


Figure 2: Civilian Labor Force Huntington-Ashland, WV-KY-OH (MSA) – January 2010 to November 2023

#### **Air Quality**

The KYOVA MPO is situated in the Huntington-Ashland airshed for the 8-hour Ozone, which includes Cabell and Wayne counties in West Virginia and Boyd County in Kentucky. In February 2018, a court ruling (South Coast II) struck down portions of the EPA's implementation rule for transition from the 1997 ozone standards to the more stringent 2008 standards. The court ruled that those areas that were non-attainment or maintenance areas for the 1997 standard were required to continue to demonstrate conformity for the 1997 standard even though the area may be in attainment for the 2008 standards. Due to KYOVA being a maintenance area for 1997 8-hour ozone standards, a conformity analysis determination is required.

As a result of the February 2018 South Coast II court ruling, in November 2018, EPA issued Transportation Conformity Guidance (EPA-420-B-18-050) that addresses how transportation conformity determinations can be made in areas affected by the court decision. The guidance states that in these areas, transportation conformity for MTPs and TIPs can be demonstrated without a regional emissions analysis. Conformity can be demonstrated by showing that the other requirements in EPA's conformity regulation for using the latest planning assumptions, consultation, timely implementation of applicable Transportation Control Measures, and fiscal constraint have been met.

40 CFR 93.109(f) applies to the Huntington TMA Area for the 2006 24-hour PM2.5 standard which stipulates—areas designated as attainment with SIP insignificant motor vehicle emissions findings are not required to satisfy a regional emissions analysis for  $\S 93.118$  and/or  $\S 93.119$  for a given pollutant/ precursor and National Ambient Air Quality Standards (NAAQS). On Feb 7, 2024 U.S. EPA announced a final rule to tighten the annual primary (health-based) (NAAQS) for fine particle matter (PM2.5) from 12.0 to 9.0 micrograms per cubic meter ( $\mu g/m3$ ) on an annual arithmetic mean, averaged over three years. All Counties in KYOVA region meet the annual (PM2.5) and standards of 9 ( $\mu g/m3$ ).

#### **Local Participation and Boundaries**

KYOVA Interstate Planning Commission welcomes the sound concept of more local participation in transportation planning, especially in areas where local concerns and plans for progress are best known and understood. It is KYOVA's belief that local participation will result in a better understanding and cooperation among the general public and all governmental agencies involved in the transportation planning process.

KYOVA continues to examine and act upon transportation issues affecting communities that are within its planning area. KYOVA is responsible for the annual dissemination of millions of dollars in federal transportation funds to implement specific highway and transit projects. The division of the KYOVA Metropolitan Planning Area (Huntington, WV–KY–OH Urbanized Area), by state boundaries, presents obstacles to the transportation planning process. Different laws and procedures of each state must be taken into consideration, along with other controlling factors, such as the extent of industrial, residential, and business areas; location and services provided by transportation agencies and terminals; and proposed developments to serve a mobile population. These challenges can be objectively addressed by the counties and municipalities that form the Huntington, WV–KY–OH Urbanized Area. Social and economic factors that determine the pattern of future development must project future transportation needs and must also be considered in the planning process.

As a unified body, KYOVA Interstate Planning Commission is the forum which directs regional transportation matters. The forum represents regional "governance" by which the various counties, villages, townships, authorities, and districts, each with different responsibilities and missions, work together as a unit to address transportation issues through committees, task forces, workshops, and seminars. Some groups convene with state or federal agencies, local governments, private sector representatives and citizens to work on specific projects while others meet to investigate developing regional issues that may affect the future of the transportation system. The KYOVA communities within the Metropolitan Planning Organization present a united front to state and federal governments. Together, the region's counties and cities form a common alliance to promote a unified transportation system for the effective movement of people, goods, and services.

The Huntington, WV-KY-OH Urbanized Area transportation system relies on KYOVA's Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP). The TIP and MTP must incorporate all short-and long-range requirements as defined in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) — the current transportation bill signed into law on November 15, 2021.

The predecessors to the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL), the FAST Act, Moving Ahead for Progress in the 21<sup>st</sup> Century ACT (MAP 21) and the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), addressed challenges inherent to the modern transportation system, including safety, security, traffic congestion, intermodal connectivity, freight movement and environmental protection. SAFETEA-LU set forth eight planning factors that agencies were required to consider when developing their plans. The IIJA/BIL, MAP-21 and the FAST Act continued these planning factors, but the latter added two additional factors to expand from eight to ten. Planning Factors as it pertains to the KYOVA's FY 2025 Unified Planning Work Program and activities are identified on page 15.

KYOVA's FY 2025 Unified Planning Work Program (UPWP) also recognizes the six (6) Livability Principles as adopted by the U.S. Department of Transportation, the U.S. Departments of Housing and Urban Development and the U.S. Environmental Protection Agency. These Livability Principles are:

- Provide more transportation choices
- Promote equitable, affordable housing
- Enhance economic competitiveness
- Support existing communities
- Coordinate and leverage federal policies and investment
- Value communities and neighborhoods

#### **ORGANIZATIONAL STRUCTURE**

KYOVA's planning process is authorized by a Joint Resolution adopted by the states of West Virginia, Kentucky, and Ohio. The objectives and policies of KYOVA were formed under Chapter 8, Article 4C, Section 1, Official Code of West Virginia, 1931, as amended, now operating under revised Chapter 8, Article 26, Sections 1 through 5; Section 713.30 through 713.34, Ohio Revised Code and Chapter 65, and further described in the Articles of Agreement of the KYOVA Interstate Planning Commission (Huntington, WV–KY–OH Urbanized Area). KYOVA adopted the state of Kentucky's planning process as it relates to transportation and regional planning efforts.

The planning process provides the WVDOH/WVDOT, KYTC, and ODOT with the following:

- Memorandum of Understandings (MOUs);
- Work program and budget for the current year and each ensuing year in accordance with the Prospectus;
- Periodically updated, annually affirmed Metropolitan Transportation Plan (MTP) resulting from the process;
- Biennially updated Transportation Improvement Program (TIP) resulting from the process; and
- Periodic reporting of events, developments and accomplishments resulting from the transportation planning process.

The comprehensive scope of KYOVA Interstate Planning Commission (Huntington, WV-OH-OH Urbanized Area) requires an organizational structure that ensure all affected agencies and groups may participate in the development and coordination of the planning process, and that the work be caried forward in an efficient manner to develop the plan within the scheduled time and financial budget. Furthermore, Section 23 CFR 450.310 (d) states that each metropolitan planning organization that serves as a designated Transportation Management Area (TMA) shall consist of local elected officials; officials, of public agencies that administer or operation major modes of transportation in the metropolitan area, including representation by providers of public transportation; and appropriate state officials.

To fulfill the federal requirement, identified individuals serve on the KYOVA transportation committees where they provide technical advice and public support in order for the region to realize its full potential. Proper technical staffing is also essential to attain KYOVA's objectives. A description of KYOVA's committee structure, based on KYOVA Bylaws and 23 CFR 301 (d), is as follows:

#### **EXECUTIVE COMMITTEE**

The Executive Committee is comprised of the chief elected officials or their designated appointee from within the KYOVA Planning Boundary. From its membership, a smaller Executive Board is appointed to oversee the routine work. Staff report to the Executive Committee on administrative and procedural matters.

#### **POLICY COMMITTEE (PC)**

The Policy Committee (PC) consists of 42 voting members who are comprised of representatives from: Cabell, Wayne, and Putnam counties, West Virginia; the city of Huntington, West Virginia; Boyd and Greenup counties, Kentucky; the city of Ashland, Kentucky; Lawrence County, Ohio; and the city of Ironton, Ohio and one member from each of the three local/regional transit agencies. KYOVA's Policy Board Members, the formal decision-making body, is determined by established Bylaws. The Bylaws provide a seat for identified locally elected officials and their appointees and are not selected by the MPO. KYOVA encourages member governments to consider diversity when making appointee selections. All meetings and official activities of the MPO are held in buildings and locations that comply with accessibility standards according to the Americans with Disabilities Act (ADA).

#### KYOVA Interstate Planning Commission Policy Committee (As of 3/1/2024)

#### **KYOVA Policy Committee (PC) Officers**

Name	Agency	Title	Elected/ Appointed
Ms. DeAnna Holliday, Chair	Lawrence County, OH	Commissioner	Е
Vacant, Vice-Chair			E
Mr. Paul Davis, Secretary	Tri-State Transit Authority	President	Α

#### **KYOVA Policy Committee (PC)**

Agency/Organization	Name	Title	Elected/ Appointed*	
			E	
	Mr. Jim Morgan	Commissioner	Е	
Cabell County, WV	Ms. Kelli Sobonya	Commissioner	Е	
•	Vacant		Е	
	Mr. Chad Nelson	Citizen Member	А	
	Mr. Steve Williams	Mayor, City of Huntington	Е	
		Public Works Director	А	
City of Huntington, WV	Mr. James Turner	Lawyer	Α	
	Mr. Howard Anderson	Citizen Member	Α	
	Vacant	Citizen Member	Α	
	Mr. Jeffrey Maddox	Commissioner	Е	
M/	Mr. Kenneth Adkins	Citizen Member/Commissioner	А	
Wayne County, WV	Mr. Shane Dillion	Citizen Member	Α	
	Mr. Timothy Bias	Mayor, City of Kenova, WV	Α	
	Mr. Andy Skidmore	County Commission	Е	
Putnam County, WV	Vacant		А	
	Vacant		Α	
	Mr. Eric Chaney	County Judge Executive	Е	
Boyd County, KY	Mr. Gary Blanton	Assistant Road Foreman	Α	
	Mr. Randy Stapleton	County Commissioner	Α	
	Mr. Matthew Perkins	Mayor	Е	
City of Ashland, KY	Mr. Michael Graese	City Manager	Α	
•	Mr. Randy Wheeler	Transit Supervisor (Ashland Bus System)	Α	
	Mr. Bobby Hall	County Judge Executive	Е	
6 6 1 101	Mr. John Callihan	Citizen Member	Α	
Greenup County, KY	Mr. Don Fraley	Citizen Member	Α	
	Mr. Eric Patton	Grant Writer, Greenup County Fiscal Court	Α	
	Ms. Deanna Holliday	President, Lawrence County, OH Commission	Е	
	Vacant	Citizen Member	Α	
	Mr. Patrick Leighty	County Engineer	Α	
Lawrence County, OH	Mr. Terry Porter	Trustee	Α	
	Dr. Bill Dingus	Director, Lawrence County, OH Chamber of Commerce	А	
	Mr. Ralph Kline	Assistant Director, ILCAO	А	
City of Insulan City	Mr. Samuel Cramblit	Mayor	Е	
City of Ironton, OH	Mr. Mark Dickess	City of Ironton, Benefits Manager	А	
		General Manager, Tri-State Transit Authority,	А	
•	Mr. Brent Brown	Director, Huntington Tri-State Airport	Α	

#### **TECHNICAL ADVISORY COMMITTEE (TAC)**

The Policy Committee (PC) makes appointments to the Technical Advisory Committee (TAC) to provide technical, legal, and financial advice to the Policy Committee (PC). Membership includes representation from the operating units of the agencies represented on the Policy Committee (PC) as well as other professional and technical personnel in the area working closely with the governmental agencies. The TAC may function with a series of subcommittees for transportation, economic development, finance, law, and other related tasks.

#### KYOVA Technical Advisory Committee (TAC) Members (As of March 1, 2024)

Mr. Paul Davis, Chair Tri-State Transit Authority, Huntington, West Virginia – President

Mr. Patrick Leighty, Vice-Chair Lawrence County, Ohio – County Engineer

The following organizations/agencies are represented on the KYOVA Technical Advisory Committee:

AGENCY/ORGANIZATION	POSITION		
West Vissisis Department of Historian Control City	Director of Planning		
West Virginia Department of Highways – Central Office	Regional Planning		
West Virginia Department of Highways – District Office #2	Manager     Planner		
West Virginia Department of Environmental Protection – AQ	• Planner		
West Virginia Public Transit	Executive Director		
City of Huntington, West Virginia	Public Works Director		
City of Huntington, West Virginia	• Planner		
Cabell County	Citizen Member		
Wayne County Economic Development Authority	Director		
Tri-State Transit Authority	General Manager		
TH-State Transit Authority	Assistant Manager		
Huntington Tri-State Airport	• Director		
	• Director		
Kentucky Transportation Cabinet – Division of Planning	Transportation Engineering Branch Manager		
	Planning Supervisor		
	Chief District Engineer		
Kentucky Transportation Cabinet – Highway District Office #9	Planning Supervisor		
	Planner		
City of Ashland, Kentucky	City Manager     City Appointment		
City of Ashiana, Rentucky	Transit Supervisor		
Boyd/Greenup Citizens Advisory Committee	Five (5) members		
Ashland Alliance	President/CEO		
Gallia County	County Engineer		
	County Engineer		
Lawrence County, Ohio	Director/Asst. Director, Ironton-Lawrence County		
Lawrence country, only	Community Action Organization		
	Manager, Lawrence County Transit		
City of Ironton	City Appointment		
The Greater Lawrence County Chamber of Commerce	Chamber Appointment		
	Transportation Planner		
Ohio Department of Transportation – Central Office	Air Quality Planner		
	Planner		
	Program Coordinator		
Ohio Department of Transportation – District 9	Program Management Coordinator		
	Planning Engineer		
	West Virginia Division		
Federal Highway Administration	Kentucky Division		
	Ohio Division		

KVU//V Staf	f and contact li	nformation	(As of March 1, 2024)
RIUVASIAI	ı anu contact n	HOHIIALIOH	TAS OF IVIATOR 1, 2024)

Staff Member	Title	E-mail
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Huntington, WV 25712	Huntington, WV 25701	Fax: 304-529-7229
	Webpage	www.kyovaipc.org
Social Media	Facebook	Keyword: KYOVA Interstate Planning Commission
	Twitter	Keyword: @kyovaipc

#### **FY 2025 UPWP PLANNING TASKS SUMMARY**

To accomplish the planning program requirements, KYOVA develops an annual Unified Planning Work Program (UPWP) identifying specific planning work tasks to be conducted. This Work Program identifies specific objectives to be attained, methodology to be used, products to be developed, functional responsibilities, and financial participation. The following provides a summary of KYOVA's FY 2025 UPWP Planning (PL) funded work elements. Detailed activities are included in the individual work elements found in Section II of this document.

**380125** – **Management and Administration** activities are directed toward administering the day-to-day administrative, contract management, Unified Planning Work Program (UPWP), Title VI and Americans Disability Act (ADA) oversight/complaint activities, Disadvantaged Business Enterprise (DBE), and financial planning activities that ensure that the MPO conform to internal policy, as well as the policies and legal requirements set forth by WVDOH, KYTC, ODOT, and federal agencies and obligations stated in the USDOT legislation set forth in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).

**380225 – Short-Range Planning and Transportation Improvement Program (TIP)** consists of short-range planning activities which supports the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) legislation for the near-term transportation needs within the KYOVA planning area. The short-range program is designed to identify deficient areas, provide a solution to the deficiency, and initiate strategies to eliminate such challenges. Additionally, Transportation Improvement Program (TIP) maintenance, which provides a four-year biennially updated listing of transportation projects by funding category and construction phase; establish and monitor performance measures, safety and security planning, transportation resilience/reliability panning and studies, freight planning, pedestrian/bicycle planning, administration of the Surface Transportation Block Group (STBG) Program dedicated funds, ODOT's 2026-2029 STIP development and implementation assistance in ODOT's Transport Ohio program initiative. KYOVA will produce a comprehensive Regional Freight Plan for the Huntington, WV-KY-OH Urbanized Area that will serve as a stand-alone document to include recommendations suitable for inclusion into the Metropolitan Transportation Plan (MTP). This project will span 3 years.

**380325** – **Metropolitan Transportation Planning** guides the long-term development of transportation improvements for a period of approximately twenty (20) years. KYOVA's Metropolitan Transportation Plan (MTP) provides the guidance for the Huntington, WV-KY-OH Urbanized Area through 2050. The goals and objectives of the MTP are based upon the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) legislation, planning regulations, changes in population, commercial activities, industrial development, and patterns of growth. The MTPs intent is to maximize the benefits of available funding provided by all government agencies for transportation improvements in the service area; provide local governments with information on future system demands with alternative solutions to meet those demands which will allow sound transportation policy decisions. KYOVA will also provide assistance to ODOT in their Access Ohio 2045 Long-Range Plan.

**380425** – **Transportation Surveillance and Geographic Information System (GIS)** provides for collection and maintenance of data files and transportation modelling. Data collection and analysis in support of transportation equity, public involvement, and Planning and Environmental Linkages (PEL) studies and plans, land-use, transportation crash/fatalities/traffic accident program data files all play an important role to improve transportation decision-making services to the region. As one part of the data analysis, KYOVA utilizes a TransCAD travel demand modeling software that is continually refined to provide the most accurate traffic forecast volumes, economic data, travel time segments, etc. KYOVA will update the Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary. KYOVA will update the Travel Demand Model (TDM) to 2050 with 2020 as the base year and interim years of 2025, 2035, and 2045. The CMP will span 3 years and the TDM will span 2 years.

**380525** – **Air Quality Planning and Conformity** places an emphasis on air quality planning activities that ensure the transportation planning activities are consistent and meet requirements as outlined by the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL), the Federal Clean Air Act (as amended), US EPA Guidance, State Environmental Agencies, and local and state government clean air goals.

**380625** – **Public Participation** addresses the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) regulation and focuses on three basic principles: 1) ensure public involvement of low-income and minority group in decision-making; 2) prevent high and adverse impacts of decisions on low-income and minority groups; and 3) ensure low-income and minority groups receive their proportionate share of benefits. This element also addresses the Participation Plan maintenance, public outreach activities for amendments and administrative modifications/ adjustments to the MTP, TIP, Human Transportation Services Coordination Plan, and Title VI/ Environmental Justice and LEP document updates.

**380725** — **Surface Transportation Program (STP) Planning** provides for sustainable development through interagency cooperative practices and management strategies that target increased accessibility, cleaner air and water, improved health conditions and broad-based economic, community development and recovery through the metropolitan planning process and surface transportation planning.

**380825 – Transit Planning – West Virginia & Ohio** provides coordinated transit planning activities for the West Virginia and Ohio counties within the KYOVA Planning Boundary. It also includes transit coordination with the Kentucky counties (Boyd and Greenup), also within the KYOVA Planning Area. Other activities include data collection and planning support, assistance with Section 5307, 5339, 5310 programs, and maintaining KYOVA's Coordinated Public Transit-Human Services Transportation Plan.

- **380925 Section 5310 Administration** in this activity KYOVA partners with the Tri-State Transit Authority (TTA) in the administration of the Huntington, WV-KY-OH Urbanized Area Section 5310 Program.
- **381025 KYOVA/RIC Joint TMA Coordination (WV)** provides support to coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area to include Putnam County, West Virginia.
- **381125** Lawrence County, OH Transit Planning Deviated Fixed Route will support and perform transit operation planning to the Lawrence County Transit (LCT). Funding to be provided by CMAQ Ohio.
- **381225 Travel Demand Model OH Specific -** will hire a consultant to complete update of -the KYOVA Travel Demand Model (TDM) for the base year 2020 and the future horizon year of 2050. This work element is specific to the urbanized area of Lawrence County, Ohio.
- **381325/381425/381525** Complete Streets Designated Activity support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to utilize 2.5% of PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of BIL.
- **381625 Cabell County Transportation Land Use Study -** will hire a consultant to complete a transportation land-use study for Cabell County, WV.
- **381725 Highlawn 3<sup>rd</sup> and 5<sup>th</sup> Avenues Corridor Study** will provide funding to complete a traffic study for the Highlawn neighborhood in Huntington, WV that will evaluate mobility and safety on US-60 (3<sup>rd</sup> & 5<sup>th</sup> Avenues) from 24<sup>th</sup> Street to 31<sup>st</sup> Street and surrounding roadways.
- **381825 Multimodal Study for Huntington, WV -** will complete a multimodal study for Huntington, WV.
- **381125** Lawrence County, Ohio Transit-Deviated Fixed-Route CMAQ project will support and perform transit operation planning to the Lawrence County Transit (LCT). Funding to be provided by CMAQ Ohio.
- **381624** Barboursville WV to Proctorville, OH Bridge Crossing PEL Study (WV Specific) will conduct a Study to include PEL along WV Rt 2 to OH Rt 7 bridge crossing (Year 2 of 2) this is the WV funding portion.
- **382024** Boyd County US-60/KY-180 Corridor Management Study (KY Specific) will complete a corridor management plan in Boyd County, KY along US-60/KY-180 from KY-3 to the Ashland City limits (Year 2 of 2).
- **382124 Ohio River Valley Tri- State Safety Action Plan project** will provide funding to complete a comprehensive Safety Action Plan for the Tri-State Region funded through the SS4A program (Year 2 of 2).

**382224 – Norfolk Southern Rail/Trail Feasibility Study** will evaluate the feasibility of a rail trail on the old Norfolk Southern line in Wayne County, WV. (Year 2 of 2).

**382125** – Lawrence County, OH Freight Plan/Congestion Management Process Update (PID 121593) will hire a consultant to complete a comprehensive regional freight plan and Congestion Management Process for the Huntington, WV-KY-OH urbanized area. Limited activities to supplement the completion of the Travel Demand Model is also included. This work element is specifically for the urbanized area of Lawrence County, Ohio.

**385125** – **Kentucky 5303 Transit Planning** – this element provides for coordinated planning activities to oversee and develop the transit planning process, program, and activities for the Kentucky Section 5303 funding dedicated to Boyd and Greenup Counties which are located in the Huntington, WV-KY-OH Urbanized Area.

#### **PLANNING FACTORS**

The FAST Act, the previous transportation bill, defined ten specific "Planning Factors" for developing transportation plans and programs. These planning factors which ensure the local transportation planning process is consistent with national goals and objectives continue with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).

#### **Planning Factors**

- 1. Support the economic vitality of the KYOVA Planning Area (Huntington, WV–KY–OH Urbanized Area), especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized uses;
- 3. Increase the security of the transportation system for motorized and non-motorized users;
- 4. Increase accessibility and mobility of people and freight;
- 5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

**Table 2** identifies KYOVA's FY 2025 UPWP work elements as they relate to the ten (10) planning factors. *Note: Planning Studies are not included.* 

Table 2: FY 2025 UPWP Planning Factors

KYOVA FY 2025 UPWP Work Element			X X X X X X X X X X X X X X X X X X X	g Fa	g Factors					
KYOVA FY 2025 OPWP WORK Element	1	2	3	4	5	6	7	8	9	10
380125 – Management and Administration	Χ						Χ			
380225 – Short-Range Planning and Transportation Improvement Program (TIP)		х	Х	Х	Х	Х		х	Х	Χ
380325 – Metropolitan Transportation Planning	Х	Х	Χ	Х	Χ	Χ		Х	Χ	Χ
380425 – Transportation Surveillance and Geographic Information (GIS)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
380525 – Air Quality Planning	Х				Χ		Χ			Χ
380625 – Public Participation		Х	Χ					Χ		Χ
380725 – Surface Transportation Program (STP) Planning	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ
380825 – Transit Planning – West Virginia & Ohio	Χ	Χ		Χ	Χ	Χ			Χ	Χ
380925 – Section 5310 TMA Transit Administration (shared activity with TTA)	Х	Х		Х		Х		Х		Χ
381025 – KYOVA/RIC Joint TMA Coordination – WV	Χ	Х		Χ	Χ	Χ	Χ	Χ	Χ	Χ
3813245/381425/381525 – Complete Streets Designated Activity		Χ	Χ	Χ	Χ	Χ			Χ	Χ
385125 – Kentucky 5303 Transit Planning	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ

#### FY 2025 UPWP PLANNING EMPHASIS AREA HIGHLIGHTS - FHWA/FTA/STATE GUIDANCE

The FY 2025 UPWP was developed to meet the requirements set forward in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL). Prior to development of the Work Program, KYOVA received guidance from FHWA — West Virginia, Kentucky and Ohio Divisions, Federal Transit Administration (FTA), Ohio Department of Transportation (ODOT), and the Kentucky Transportation Cabinet (KYTC) for the planning emphasis areas to address. *Tables 3 and 4* summarizes the planning emphasis areas and references KYOVA's FY 2025 UPWP and corresponding work element. *Note: Planning studies are not reflected in the planning emphasis areas.* 

Table 3: FY 2025 FEDERAL (FHWA & FTA) TRANSPORTATION PLANNING EMPHASIS AREAS

Planning Emphasis Area	Description/Detail	FY 2025 UPWP Work Element
Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future	Work with State department of transportation (State DOT), FTA, FHWA, and providers of public transportation to ensure that transportation plans and infrastructure investments help achieve the national greenhouse gas reduction, net-zero emissions, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. (Executive Order 14008)	380225, 380525, 380225
Equity and Justice40 in Transportation Planning	Work with State DOTs, FTA, FHWA, and providers of public transportation to advance racial equity and support for underserved and disadvantaged communities. (Executive Order 13985)	380325, 380425, 380825, 385125
Complete Streets	Work with State department of transportation (State DOT), FTA, FHWA, and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road users.	380225, 382325, 381425, 381525, 385125
Public Involvement	Work to increase meaningful public involvement in transportation planning process.	380425, 380625
Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination	Coordination with representatives from DOD in the transportation planning and project programing process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities.	380225, 380325
Federal Land Management Agency (FLMA) Coordination	Coordination with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands.	380225, 380325
Planning and Environmental Linkages (PEL)	Encourage agencies (DOTs, Public Transit, etc.) to implement PEL as part of the transportation planning and environmental review process.	380225, 380425
Data in Transportation Planning	Encourage and work with State DOTs, FHWA, FTA and other agencies to incorporate data sharing and consideration into the transportation planning process.	380225, 380325, 380425, 380725, 380825, 385125

TABLE 4: FY 2025 STATE DOT TRANSPORTATION PLANNING EMPHASIS AREAS

State/s	Planning Emphasis Area	Description/Detail	FY 2025 UPWP Work Element
ОН	Transport Ohio Implementation	Alignment of Transport Ohio strategies with MPO Transportation Plan development and the Access OH 2045 Plan     Look for innovative ways to optimize funding for freight projects     Evaluate the freight system to understand system performance needs and identify regional priorities     Serve as a technical resource on freight to local jurisdictions	380225, 380325, 380425, 381025
ОН	Title VI and Environmental Justice	MPOs should clearly document specific activities they are coordinating related to Title VI and EJ within their annual work programs	380125, 380425, 380625, 380825, 385125
ОН	Implementation of the Bipartisan Infrastructure Law (BIL)	A minimum of 2.5% of PL funding is required to be used to increase safe and accessible options for multiple travel modes for people of all ages and abilities. Examples of what counts towards this 2.5% requirement are included in Section 11206 of BIL  Incorporate the requirement of Section 11201 of BIL in the MPO Planning Process. This includes:  Consultation with officials responsible for housing Option for TMAs to develop a housing coordination plan  Utilizing web-based tools for public involvement  Clarification on the requirements when multiple MPOs cover the same urbanized area  Clarification of the requirements when designating MPO officials or representatives	380125, 380225, 380625, 381325, 381425, 381525

## **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

### **SECTION II**

**Planning Work Elements** 

#### 380125: MANAGEMENT AND ADMINISTRATION

<b>ELEMENT NO.: 380125</b>	TOTAL REVENUE		REVENUE	MAN HOURS			
MANAGEMENT AND	¢121 207	wv	KY	ОН	wv	KY	ОН
ADMINISTRATION	\$131,297	\$65,649	\$40,702	\$24,946	772	479	293
REVISED							

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	х	Х	Х	Х	X	Х	Х	Х

#### **GOALS**

The Management and Administrative work element goal is to facilitate the efficient administration of the transportation planning program and to efficiently manage and meet federal, state, local governments, and public transit agencies regulatory, administrative, and management requirements within the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) and state planning regulations.

#### **METHODOLOGY**

This work Element provides for the management and administrative activities for the FY 2025 UPWP. Activities include but are not limited to:

#### 1. Administration and Management

- KYOVA Staff will provide monthly progress and year end Performance Expenditure reports, audits, budget management, lease agreements, multi-party planning agreements, DBE program reports, program self-certification, and equipment and supply purchases.
- Dissemination and public knowledge of information is necessary for a successful transportation
  planning program. During FY 2025, KYOVA Staff will maintain committee membership lists and
  will provide information to the Policy Committee (PC), Technical Advisory Committee (TAC),
  Executive Board, and citizens-at-large. Representation and activities include but are not limited
  to public ports, providers of transportation services, both private and public.
- Training is paramount in order to successfully fulfill the transportation planning functions. To
  ensure staff is up to date on program activities, federal and state requirements, KYOVA staff will
  attend trainings and/or host meetings, courses, seminars, workshops, and conference calls. At
  times meeting cost may be incurred and for eligible expenses, KYOVA Staff will secure and pay
  for printing charges and meeting space outside the KYOVA Office.
- KYOVA will review the interagency agreements for federal, state, and local partners and update as needed.
- Direct charges solely for transportation planning activities and/or events that do not fall directly under one of the other work elements within the KYOVA FY 2025 UPWP will be charged to this element.

#### 2. Unified Planning Work Program (UPWP)

The UPWP is an annual document outlining the work activities to be accomplished during the fiscal year. During FY 2025 KYOVA Staff will amend or make necessary corrections to the FY 2025 UPWP and provide the Draft and Final FY 2026 UPWP as defined by the West Virginia Department of Highways (WVDOT/WVDOH), the Kentucky Transportation Cabinet (KYTC), the Ohio Department of Transportation (ODOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). The UPWP element includes completion of the Annual Performance and Expenditure Report.

#### 3. Title VI/LEP/EJ Oversight

Oversight activities for the Title VI/LEP Plan and Environmental Justice complaint procedures will be managed by the KYOVA Title VI Coordinator to ensure policies and activities are in accordance with local, state, and federal regulations.

#### RESPONSIBLE AGENCY

**KYOVA Interstate Planning Commission** 

#### **PRODUCTS**

- 1. Management and Administration activities and expenses to successfully fulfill the transportation planning activities within the Huntington, WV-KY-OH Transportation Management Area and the KYOVA planning area to include completion of the Annual Performance and Expenditure Report.
- 2. Unified Planning Work Program (UPWP) activities for FY 2025 and FY 2026.
- 3. Oversight of KYOVA's Title VI/LEP Plan and Environmental Justice complaint process as detailed in the KYOVA Title VI/LEP Plan.

#### PROFESSIONAL DEVELOPMENT

Meetings, training, and travel required to support the KYOVA Staff in the overall management and administrative activities to include all other activities that do not fall directly under any of the remaining work elements. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

### 380225: TRANSPORTATION IMPROVEMENT PROGRAM (TIP) MANAGEMENT & SHORT-RANGE TRANSPORTATION PLANNING

(SYSTEM PLANNING, CONGESTION MANAGEMENT PROCESS, PERFORMANCE MEASURES, ITS ARCHITECTURE STRATEGIES, SAFETY STUDIES, TRANSPORTATION SECURITY, ADA TRANSITION PLAN, PEDESTRIAN/BICYCLE PLANNING – FTA BUDGET CODE: 44.26.06) ODOT PID # 121593 = REGIONAL FREIGHT PLAN

<b>ELEMENT NO.: 380225</b>	TOTAL REVENUE		REVENUE	MAN HOURS			
TIP MANAGEMENT &		wv	KY	ОН	WV	KY	ОН
SHORT-RANGE	\$174,000						
TRANSPORTATION		\$87,000	\$53,940	\$33,060	1025	635	389
PLANNING							
REVISED							

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х

#### **GOALS**

- The Transportation Improvement Program (TIP) and Short-Range Planning work element provides support to fulfill TIP development/oversight and short-range planning activities. Identified projects will be consistent with current transportation plans and studies developed through the urban transportation planning process while ensuring the TIP is fiscally constrained and meets the air quality requirements.
- To complete a comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area.
   ODOT'S funding portion provided with PID # 121593.

#### **METHODOLOGY**

1. Transportation Improvement Program (TIP)

The TIP is a biennial statement for state and local governments and transit authorities. It is part of a four-year schedule of prioritized and anticipated spending on specific transportation projects and improvements in conjunction with each State Transportation Improvement Program (STIP) for the KYOVA Planning Area (West Virginia, Kentucky, and Ohio). To fulfill this work element, the following activities will be undertaken.

- 2024-2027 TIP maintenance and conformity will be assured through the staff's on-going consultation with federal, state, and local governments, as well as the general public which staff will develop and manage an effective, multi-year TIP that identifies and prioritizes transportation improvements. Staff will undertake the following:
  - Monitor and reconcile projects in the TIP through Amendments and/or Administrative Modifications. Amendments and Administrative Modifications will be processed as outlined in the current KYOVA Participation Plan. Identified projects will reflect current projects on each state DOTs STIP and be fiscally constrained (to include all regionally significant projects) and progressing toward implementation. KYOVA will follow guidance and timelines as provided by each state DOTs. KYOVA will follow DOTs S/TIP Development Schedule to complete TIP updates.
  - Staff support activities
    - Management and administration of the TIP to include review and update of TIP fiscal constraint documents.
    - Eligible meeting expenses of hosting meetings outside the KYOVA office to accommodate for space to better engage KYOVA committee members and the community-at-large.
    - Host and/or participate in meetings facilitated by WVDOT/DOH, KYTC, ODOT, local transit agencies, FHWA, FTA, and other local or planning agencies to establish new and expand existing transportation partnerships.

#### Performance Measures

- KYOVA will coordinate with the state DOTs to successfully report targets as established in the federal guidelines. Additionally, KYOVA will review current policies, rules and procedures to determine project impact on safety for all road users to include those outside of automobiles.
- Integration of performance measures will be completed through an established reporting process which will illustrate the targets consistency with the Infrastructure and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).
- FY 2026-2029 TIP Development which will follow ODOTs Development Schedule and will include the following:
  - Coordination with Transit Agencies
  - Air Quality Non-Exempt/Analyzed Projects
  - Project Data/Fiscal Analysis
  - o Upload Draft to ODOT STIP Extranet Site for USDOT review
  - o Review Comments from state DOTs and Federal partners and address as appropriately
  - Public Review per ODOTs schedule (Mar 11-Apr 11, 2025) and per KYOVA's Participation
     Plan
  - Upload Final TIP for submittal to USDOT (April 30, 2025)
  - Approved FY 2026-2029 TIP placed on KYOVA website following approval no later than July 1 2025
- Reports and monitoring plays an important role to ensure the transportation system meets the
  community needs as well as to federal, state, and local needs/requirements. KYOVA will
  perform the following to ensure those needs are met.
  - Monitor the Ellis System monitoring (OH specific activity) and report inconsistencies to ODOT between Ellis and the KYOVA TIP project schedule.
  - Performance Measures and the reporting process will be integrated and consistent with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).
  - Project conformity determination and reports will be completed, as needed.
  - Prioritization of short-range projects will be undertaken, as needed.
  - Annual Listing of Obligated Projects: The Annual Listing of Obligated Project report for highway, transit, and planning projects funded with federal funds will be completed within 90 days of the end of the state fiscal year for West Virginia and Ohio (9/30/24) and within 90 days of the end of the federal fiscal year for Kentucky (12/31/24), or as otherwise directed by each state's DOT.

#### 2. Short-term initiatives

Short-term initiatives relating to transportation of persons, goods, and freight in the KYOVA planning area (Huntington, WV-KY-OH Urbanized Area) will be reviewed and assessed to identify actions that present a systematic approach challenges. Short-range planning activities include development of a transportation system that will safely and efficiently accommodate the traffic flow and encourage advancement for all modes that is ADA compliant while implementing legislation from the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL). These activities may include:

#### Complete Streets Planning

Complete Streets Planning to include the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) regulations along with the state and local initiatives to include implementation assistance/coordination with to encourage active transportation (OH specific activity). Activities may include:

- Complete Streets Planning to include the Infrastructure Investment and Jobs Act (IIJA)/ Bipartisan Infrastructure Law (BIL) regulations along with the state and local initiatives to include implementation assistance/coordination with to encourage active transportation (OH specific activity). Activities may include:
- Assessment and evaluation of active transportation in the KYOVA region. This may include vehicular, bicycle, pedestrian, transit, and other non-motorized transportation with consideration of travel and tourism.
- System performance analysis to identify regional active transportation priorities and investigate innovative ways to optimize funding for active transportation projects.
- KYOVA Staff to serve as a technical resource to local jurisdictions for active transportation activities and provide assistance to potential recipients to plan, develop, and operate streets and networks that prioritize safety and security, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists.
- Plan to reconnect communities and to support livable communities through facilitating more environmentally friendly forms of mobility, such as walking, biking, and public transit.
- Plan to provide equitable and safe transportation network for travelers of all ages and abilities.
- Consider arterial roads and bicycle facilities to include safe pedestrian facilities, safe transit stops, and safe crossing opportunities.
- Promote to improve safety and security, and accessible for all road users and while making ADA compliant.
- Technical assistance to the West Virginia Association of MPOs, KY MPO Director's Council, and Ohio Council of Regional Councils (OARC).
- o Provide support to ODOT with
- Develop, promote, and encourage effective working relationships among state, local and federal transportation officials, and other stakeholders responsible for various aspects of transportation infrastructure protection, emergency management, and system operations to reduce vulnerability of existing transportation infrastructure to natural disasters.

#### • Planning and Environmental Linkages

- Encourage agencies (DOTs, Public Transit, etc.) to implement PEL as part of the transportation planning and environmental review process.
- During planning activities, consider timeline of projects and eligibility under FHWA's NEPAs Categorical Exclusion environmental review regulations 23 CFR Part 771(c)(3).

#### Climate Change

- Identification of transportation vulnerabilities to climate change impacts and evaluate potential solutions and plan to improve the condition, resilience and safety of road and bridge assets consistent with asset management plans. Once identified, prioritization of projects/activities to determine those less vulnerable and more resilient to changing climate.
- Inclusion of resiliency of the transportation system and activities to reduce stormwater runoff and greenhouse gas emission.

### Freight Coordination Activities

- o Participation in local, state, regional, and national freight initiatives.
- o Education of governmental officials and the general public.
- Consultation with WVDOH, KYTC, and ODOT freight divisions to ensure that Critical Urban Freight Corridors and Critical Rural Freight Corridors in the Huntington, WV-KY-OH TMA are identified in the state's National Highway Freight System.
- Coordination for Strategic Highway Network (STRAHNET)/Department of Defense (DOD); and work with stakeholders concerning programs and data sources available to support freight transportation activities and facilities.

## • Transportation Planning Coordination

- Coordinate and consult with FLMAs and officials responsible for housing (when warranted) in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands and housing. This may include opportunities to leverage transportation funding to support access and transportation needs.
- Participation and coordination activities with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA, and other transportation planning partners to include scoping studies initiated by KYTC, WVDOT and ODOT.
- Review current pollicies, rules, and procedures to determ project impact on safety for all road users to include those outside of automobiles.
- Dissemination of information and project updates to elected officials, administrators, state and federal agencies, and the general public.
- Provide assistance to LPAs regarding ADA Transition Plans.
- Technical assistance to the West Virginia Association of MPOs, KY MPO Director's Council, and the Ohio Council of regional Councils (OARC).
- Eligible meeting expenses of hosting meetings outside the KYOVA office to accommodate for space and to better engage KYOVA committee members and the community-at-large.
- o Staff support for Short-Range Transportation Planning not specifically identified above.

## • <u>Title VI/LEP/ADA Plan Development</u>

- Annual Review of Title VI/LEP Plans and provide updates as needed.
- Staff training for ADA/Title VI/LEP/EJ activities.

## 3. KYOVA Surface Transportation Block Grant Program

KYOVA, as the designated TMA for the Huntington, WV-KY-OH TMA receives federal suballocated funds through the Surface Transportation Block Grant Program (STBG), the STBG Set-Aside Program, Congestion Mitigation Program (CMP) funds, ODOT Congestion and Mitigation Air Quality Program (CMAQ) for Lawrence County, OH. To guarantee accuracy, keep track of the funding, and to promote the program, KYOVA will oversee, maintain and be responsible for the fiscal management of the dedicated STBG funding program.

4. Regional Freight Plan – Phase 1 (ODOT PID#: 121593) – Consultant Activity (\$200,000) KYOVA will hire a consultant to complete a comprehensive regional freight plan for the Huntington, WV-KY-OH urbanized area. The Freight Plan will include but not be limited to stakeholder and inperson workshops; review of current local and statewide freight plans; analysis using Streetlight and INRIX data, and the most recent version of the Travel Demand Model (TDM); and recommendations through a prioritization process to include into the MTP. FY 2025 is Phase 1 of 3 and will span 3 years.

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

#### **PRODUCTS**

- 1. KYOVA Transportation Improvement Program (TIP) activities to include maintenance, amendments, administrative modifications, and funding refinement for the FY 2024-2027 TIP and development activities for the FY 2026-2029 TIP for the Huntington, WV-KY-OH Urbanized Area.
- 2. Short-range planning initiatives to fulfill the transportation planning requirements under IIJA/BIL. This includes complete streets planning, Planning and Environmental Linkages and Categorical Exclusion environmental review activities, freight planning, coordination activities, Title VI/LEP/ADA plan review and development, and to serve as a resource to local, regional, state, and federal agencies.
- 3. Oversight activities for the KYOVA Surface Transpo24 rtation Block Grant Program (STBG), STBG Set-Aside and other current federal/state funding programs providing funds for transportation related projects.
- 4. A comprehensive regional freight plan for the Huntington, WV-KY-OH Urbanized Area.

### PROFESSIONAL DEVELOPMENT

Meetings, training, and travel required to assist the KYOVA staff in short-range transportation planning and to administer and manage the Transportation Improvement Program (TIP). This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

### 380325: METROPOLITAN TRANSPORTATION PLANNING

ELEMENT NO.: 380325	TOTAL REVENUE		REVENUE		MA	MAN HOURS			
METROPOLITAN		wv	KY	ОН	WV	KY	ОН		
TRANSPORTATION	\$75,449	627 725	ć22.200	644 225		275	150		
PLANNING		\$37,725	\$23,389	\$14,335	445	275	169		
REVISED									

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To maintain KYOVA'S fiscally constrained Metropolitan Transportation Plan (MTP) and pursue activities which meet the requirements of federal rules and regulations including the provisions of the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) and any subsequent transportation authorization.

To assess, propose and support a multi-modal network relative to highways, transit (public transportation and human services transportation), bicycle/pedestrian, safety, freight, air quality and other transportation related activities while continuing development for Performance Measure reporting to meet the region's transportation needs at least 20 years into the future.

#### **METHODOLOGY**

Metropolitan Planning Organizations (MPOs) must maintain a focus on managing the existing infrastructure while considering environmental effects of its planning process. Staff will undertake the following to fulfill the Metropolitan Transportation Planning activities:

## 1. Metropolitan Transportation Plan

The Metropolitan Transportation Plan (MTP) is a long-range planning document that identifies transportation deficiencies, policies, strategies, and projects over the next 20 plus years. The MTP is updated on a four-year cycle. As the metropolitan planning organization (MPO) for the Huntington, WV-KY-OH urbanized area, KYOVA is required to conduct a continuing, cooperative, and comprehensive (3-C) transportation planning process — with a 20-year horizon — thus, the Metropolitan Transportation Plan (MTP). KYOVA adopted the KYOVA 2050 MTP April 22, 2022 and became effective August 26, 2022. The MTP serves as the foundation for the development of the Transportation Improvement Program (TIP). To ensure the MTP is meeting these goals KYOVA staff will:

- Maintain and updated the 2050 MTP to include processing Amendments and/or Administrative Modifications, and prioritization of projects while demonstrating a fiscally and physically constrained financial plan.
- Integration and evaluation of current performance measures for consistency of the reporting process as outlined in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) and presented in the MTP.
- Engage FHWA, FTA, FLMAs, and providers of public transit to review current and new metropolitan transportation plans to advance Federal investments to disadvantaged communities.

Coordination activities and provide support to DOT initiatives with KYOVA MTP and future MTP
updates to include: multi-modal corridor studies collaboration; statewide safety and security
initiative collaboration; transportation data sharing; and establishing new and expanding
existing transportation partnerships.

# 2. Long-Range Planning Activities

To deliver a safe, reliable and integrated transportation system KYOVA must evaluate needs, and develop multimodal initiatives and recommendations that connect needs across all modes of transportation for KYOVA planning area. These efforts will be completed through the Long-Range Planning Activities as stated below.

- Consider issues relative to highways, transit (public transportation and human services transportation), bicycle/pedestrian, safety, freight, air quality and other transportation related activities.
- Review of current policies, rules, and procedures to determine project impact on safety for all road users to include those outside of automobiles.
- Coordinate with state DOTs, FTA, FHWA, and providers of public transportation to explore
  opportunities and advance equity and support for underserved and disadvantaged communities
  by improving infrastructure by accommodating new and emerging technologies like electric
  vehicle charging stations, renewable energy generation, and broadband deployment in
  transportation rights of way.
- Coordination and collaboration with private and public transit providers, state and local agencies, and the general public continue to evaluate the area's transportation network.
- Identification, evaluation, and coordination to promote livable communities through facilitating
  more environmentally friendly forms of mobility, such as walking, biking, and public transit, and
  increasing the number of routine destinations that are safely and comfortably accessible
  through these modes.
- Investigate social welfare, economic factors and environmental impacts that determine future transportation patterns and development.
- Utilize, coordinate, and establish a process to report KYOVA's Performance Measures to compliment the decision-making process with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA when choosing projects for inclusion in the MTP and as it relates to Transport Ohio and/or the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL), and any subsequent transportation legislation.
- Review and provide assistance to the WVDOT/WVDOH, KYTC, and ODOT statewide transportation plans such as ODOT's Access OH 2045 Long-Range Transportation Plan; update the federal aid functional classification system and National Highway System, including intermodal connectors, and serve as a technical resource on freight to local jurisdictions, as requested.
- Project prioritization activities and procedures for all modes and project types to include procedures relating to KYOVA's suballocated Surface Transportation Block Grant (STBG)
   Program, STBG Set Aside Program, and the Ohio CMAQ dedicated suballocated funds.
- Educate agencies and the public at large how modes in the existing system can be managed and operated more efficiently.
- Continue participation in regional, state, local and national forums projects for addressing federal, state, and local planning requirements such as updates to the West Virginia, Kentucky, and Ohio transportation plans.

- Coordination with representatives from DOD in the coordination and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities and Federal Land Management Agency (FMLA) for infrastructure and connectivity needs related to access routes and other public roads and services that connect to Federal lands.
- Coordinate with FLMAs (when warranted) in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. This may include opportunities to leverage transportation funding to support access and transportation needs.
- Create and/or modify projects in the KY CHAF database and assist with Kentucky's SHIFT Project
  Prioritization activities (KY specific project), project prioritization and inclusion of projects from
  the Ohio Technical Review Advisory Committee (TRAC) to include staff time, travel, and
  preparation to present to the TRAC (OH specific project).
- Include freight and aviation planning with long-range goals and develop ways to optimize
  funding to improve the safety and efficiency of freight movement through the intermodal
  transportation system for the traveling population and goods to include Transport Ohio
  implementation strategies with the MTP.
- Prioritized project list from the CMP to be incorporated into the long-range transportation
  planning activities and the MTP. The prioritized list will be funded based on need and availability
  of funds.

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

## **PRODUCTS**

- 1. An up to date and compliant long-range transportation plan (Metropolitan Transportation Plan MTP) for the KYOVA planning area (Huntington WV-KY-OH Urbanized Area).
- Long-Range Transportation Planning activities that will deliver a safe, reliable and integrated transportation system by development of multimodal initiatives and recommendations that connect needs across all modes of transportation for KYOVA planning area that will investigate social welfare, economic factors, and environmental impacts that determine future transportation patterns and development.

#### PROFESSIONAL DEVELOPMENT

Meetings, training, and travel required to aid the KYOVA staff in the Metropolitan (long-range) Transportation Planning process. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

# 380425: TRANSPORTATION SURVEILLANCE AND GEOGRAPHIC INFORMATION SYSTEMS (GIS)

(SURVEILLANCE, MANAGEMENT & OPERATIONS, TRAVEL MODEL FORECASTING, CONGESTION MANAGEMENT PROCESS, INTELLIGENT TRANSPORTATION SYSTEMS PLANNING, CONNECTED VEHICLES, DATA COLLECTION) ODOT PID # 121593 = CONGESTTION MANAGEMENT PROCESS.

<b>ELEMENT NO.: 380425</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
TRANSPORTATION	¢124.062	wv	KY	ОН	WV	KY	ОН	
SURVEILLANCE AND GIS	\$124,963	\$62,481	\$38,739	\$23,743	735	456	278	
REVISED								

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

I	July	August	September	October	November	December	January	February	March	April	May	June
ſ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X

### **GOALS**

- To provide support for various transportation projects and programs through data collection (historical inventory of transportation related data such as land-use, population, employment, environmental justice, traffic counts, crash data, etc.); modeling (air quality, travel demand model, socioeconomic, etc.); general analysis, consideration of connected vehicle technology; and evaluation by using transportation modeling and GIS to create maps and other visualization products.
- To update the Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary. ODOT funding provided through PID 3 121593.
- To update KYOVA's Travel Demand Model (TDM).

# **METHODOLOGY**

### 1. GIS and Database Development and Data Sharing

GIS is an information system specializing in the input, management, analysis, and reporting of geographical (spatially related) information which can help transportation planners integrate agency-wide information to achieve better operational efficiencies and results. To illustrate how the information can be utilized to achieve these goals, KYOVA will:

- Utilize Arc GIS Pro as a tool to manipulate, evaluate, update and query the KYOVA maintained databases to enhance the methodology for seamless editing of regional highway and transit networks and provide ongoing maintenance of existing GIS network editing tools. New GIS applications may be developed to facilitate validation of analysis of highway and transit. Examples of these activities include:
  - o GIS activities and updates to include current U. S. Census datasets; land-use model and processes; analysis of socio-economic and other data to support economic development, transportation equity, and Planning and Environmental Linkages (PEL) studies, and collection of data to justify project prioritization and project development..
  - On-going maintenance and technical support for planning activities to include the TIP, MTP, highway/roadway and bicycle/pedestrian projects, regional studies, traffic flow maps, freight analysis, and the data network.
  - To strengthen WVDOT/WVDOH, KYTC, ODOT HPMS and safety programs and initiatives, KYOVA will collect data; utilize NPMRDS for data analysis;
  - Encourage and work with State DOTs, FHWA, FTA and other agencies to incorporate data sharing and consideration into the transportation planning process. Topics to be addressed as aspects of regional transportation coordination planning may include:
    - Linkage with emergency transportation planning, to include COVID-19, by addressing the interrelationships for everyday transportation management; operations and technology with preparedness planning for regional emergencies, including technical, procedural, and organizational aspects; traffic signals to assist member agencies in the

exchange and coordination of interjurisdictional traffic signal operations information and activities; travel information to coordinate enhancement of the collection, processing and delivery of real-time roadway and transit condition information, including regional "511" telephone information systems; transportation safety, such as crash locations in the Huntington, WV-KY-OH Urbanized Area.

 GIS activities and updates to include current U. S. Census datasets; land-use model and processes; analysis of socio-economic and other data to support economic development, transportation equity, and Planning and Environmental Linkages (PEL) studies.

### 2. Socioeconomic/Demographic Research and Analysis

Socioeconomic and Demographic analysis is essential to carry out the transportation planning functions. Work activities for FY 2024 will focus on analysis and sharing of the 2020 Census datasets. These task may include:

• Analysis of socio-economic and other data to support economic development, transportation equity, Planning and Environmental Linkages (PEL) studies, evaluation of low-income and minority populations and/or disproportionately high and adverse impacts as it relates to public participation, Title VI/Environmental Justice/LEP activities and communities with higher concentrations of older adults and those with poor access to essential services and collection of data to justify project prioritization and project development. The reports may incorporate unique visualizations to illustrate future growth and stability for the region KYOVA Staff will provide support activities for the Ohio Technical Review Advisory Committee (TRAC), Kentucky CHAF and SHIFT process, planning studies, as requested, and public involvement activities.

### 3. Travel Demand Model (TDM)

A Travel Demand Model (TDM) is a tool to support the urban transportation planning process. It is a series of analytical techniques used to predict future demand for transportation facilities and services and estimates the impacts of policies and program on behavior and travel demand. A TDM can predict how changes in size and character of the population will impact the transportation system in the future. KYOVA's model base year is 2020, with future years 2025, 2035, 2045, and 2050.

- KYOVA will continue validation of the TransCAD travel forecasting model for the base year 2020 and the future horizon year of 2050.
- KYOVA will develop and/or maintain the current Travel Demand Model (TDM) to coincide with
  the 2020 Census and ensure it will provide the most relevant information for planning studies,
  traffic flow maps, freight analysis/movement, land-use attributes such as planned
  development/closures of hospitals and schools, etc. During development, KYOVA will
  coordinate with WVDOH, KYTC-Modal Branch, and ODOT for travel time segments and other
  similar data.

### 4. Intelligent Transportation Systems (ITS)

ITS improves transportation safety and mobility and enhances productivity through the integration of advanced communications technologies into the transportation infrastructure and in vehicles. ITS systems encompass a broad range of wireless and wire line communications-based information and electronics technologies. These technologies include Vehicle to Vehicle (V2V) Communications for Safety; Vehicle to Infrastructure (V2I) Communications for Safety; Real-Time Data Capture Management; Dynamic Mobility Applications; Road Weather Management; Applications for the Environment; Human Factors; Mode-Specific Research; Exploratory Research; and Cross-Cutting Activities. NOTE: KYOVA relies on each statewide (WVDOH/KYTC/ODOT) ITS Architecture/Plan.

KYOVA will assist WVDOH, KYTC, and ODOT, as requested, in maintaining their statewide ITS
architectures for the Metropolitan Planning Area in accordance with federal law and regulation.
Additionally, KYOVA will assist in the coordination of the use of the regional ITS architecture as

- guidance to regional project implementation to include activities and training that address connected vehicle technology.
- Integrate transportation operations considerations into the metropolitan transportation planning process to ensure that transportation system operations are reflected in regional plans and programs.
- 5. Congestion Management Process Update Phase 1 (ODOT PID # 121593) Consultant (\$175,000) KYOVA will hire an outside consultant to perform duties outlined in the scope of work. The Scope will include but not be limited to utilizing big data such as Streetlight and INRIX, and the most current version of the TDM; revisit the previously defined CMP network; identify congested areas, analyze those areas and recommend solutions; hold stakeholder and in-person meetings. FY 2025 is Phase 1 of 3 and will span 3 years. ODOT funding provided under PID # 121593.
- 6. Travel Demand Model Update Phase 1 Consultant (\$50,000) KYOVA will procure a consultant to update KYOVA's the TDM to 2020 and provide interim years of 2025, 2035, 2045, and 2050. Activities will include but are not limited to stakeholder/in-person meetings; gathering background information and data; update by Mode (Network, SE Data); calibrations, model documentation; and model package. FY 2025 is Phase 1 of 2. The project will span 2 years.

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

### **PRODUCTS**

- 1. Development and/or refinement of GIS databases and maps to support planning activities for all modes of transportation.
- 2. Socioeconomic/Demographic data analysis and sharing for the Huntington, WV-KY-OH Urbanized Area and KYOVA's Planning Area
- Travel Demand Model update activities to include traffic model results for KYOVA Planning Area; coordination with WVDOH, KYTC, and ODOT Multimodal Branches on travel time segments, housing, employment changes, and analyzing NPMRDS data, as requested.
- 4. Intelligent Transportation Systems (ITS) coordination activities with WVDOH, KYTC, ODOT, and area stakeholders to implement ITS plan recommendations.
- 5. Updated Congestion Management Process (CMP) for the KYOVA metropolitan planning area and the TMA boundary. ODOT funding provided under PID# 121593.
- 6. Updated KYOVA Travel Demand Model (TDM) to 2020 with interim years of 2025, 2035, 2045, and 2050.

### PROFESSIONAL DEVELOPMENT

Meetings, training, and travel required to provide assistance to the KYOVA staff in transportation database/geographic information systems and transportation surveillance systems. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

### 380525: AIR QUALITY PLANNING AND TRANSPORTATION CONFORMITY

<b>ELEMENT NO.: 380525</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
AIR QUALITY PLANNING	¢40.000	wv	KY	ОН	WV	KY	ОН	
AND CONFORMITY	\$40,000	\$20,000	\$12,400	\$7,600	235	146	89	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To ensure that the transportation planning activities in the KYOVA Metropolitan Planning Area are consistent and meet requirements as outlined by the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL), the Federal Clean Air Act (as amended); the US Environmental Protection Agency guidance; National Environmental Policy Act (NEPA); State Environmental Agencies; and local and state government clean air goals.

#### **METHODOLOGY**

# Air Quality Planning

KYOVA Staff will engage in air quality planning which will identify transportation strategies to support emission reduction from on-road mobile sources of pollution.

- Coordinate air quality planning with external conformity partners, including the Environmental Protection Agency (EPA), state Division of Air Quality, WVDOT, KYTC, ODOT, Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).
- Review project environmental impact statements (EIS), as requested.
- Project identification, evaluations, and ODOT justification application as related to CMAQ and other air quality programs.
- o Prioritization of KY CMAQ applicant projects, as requested by KYTC Office of Local Programs and/or KYTC Central Office. *Note: this is a Kentucky specific activity.*
- Evaluate opportunities to reduce greenhouse gas emissions and identification of transportation system vulnerabilities to climate change impacts as well as evaluating potential solutions.
- Research and promote programs and energy conscious projects that reduce ground-level Ozone,
   PM<sub>2.5</sub>, and those that create no significant impact on air quality in the Huntington, WV-KY-OH
   Urbanized Area, and support Transit Oriented Development (TOD) activities.

#### Transportation Conformity

Transportation conformity is a way to ensure that Federal funding and approval goes to those transportation activities that are consistent with air quality goals. Conformity applies to the transportation plans, Transportation Improvement Programs (TIPs), and project funded or approved by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) in areas that do not meet or previously have not met air quality standards for ozone, carbon monoxide, particulate matter, or nitrogen dioxide. These areas are known as 'nonattainment areas' or 'maintenance areas.<sup>2</sup> KYOVA Staff will complete the following Transportation conformity activities to fulfill this requirement

<sup>&</sup>lt;sup>2</sup> FHWA Air Quality-Transportation Conformity website: https://www.fhwa.dot.gov/environment/air\_quality/conformity/

- KYOVA may periodically perform analysis, review, assess, and coordinate air quality programs in the region as contributed to 8-hour ozone redesignation for MTP and TIP projects and updates; identify potential projects; coordinate funding under the Congestion Mitigation and Air Quality (CMAQ) Program Ohio and work with local jurisdictions to build a reservoir of projects for inclusion in the MTP and TIP and ensure projects are consistent with federal air quality regulations and guidelines, support Transit Oriented Development (TOD) activities. Relate Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Performance Measures to the performance of the NHS, Freight, and CMAQ Measures and coordinate with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA to integrate and develop a reporting process. Continue to develop, implement, and complete emissions analysis associated with Ohio's CMAQ Program (funded through ODOT suballocations) and evaluate and prioritize Kentucky CMAQ project selection, as requested by KYTC.
- KYOVA will perform conformity analysis due to the South Coast Air Quality Management District
  v. EPA where the federal court vacated portions of the 2015 EPA rules for ozone for Boyd, Cabell,
  and Wayne Counties that were previously designated as a maintenance area for the 1997 8hour ozone standard. These counties are in attainment for the 2008 8-hour ozone standard.
- Maintain an up-to-date transportation conformity model (air quality) and determination of emission changes for proposed Ohio CMAQ projects, as needed.
- Review modeling hardware/software to ensure it is up to date and work with consultant for modifications.

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

#### **PRODUCTS**

- 1. Air quality planning and technical assistance for project identification, evaluations which will identify transportation strategies to support emissions reduction from on-road mobile sources of pollution.
- 2. Transportation conformity assessments, studies, and modeling activities that are consistent with air quality goals for the Huntington, WV-KY-OH Urbanized Area.

## PROFESSIONAL DEVELOPMENT

Training and travel required to aid the KYOVA staff in air quality, conformity determination and Congestion Mitigation activities. This may include but is not limited to meetings, conferences, and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA; FTA, EPA, Ohio Association of Regional Councils (OARC); National Transit Institute (NTI), National Highway Institute (NHI), National Association of Regional Councils (NARC) Conferences, National Association of Development Organizations (NADO) Annual Training Conference, Washington Policy Conference, National Regional Transportation Conference; Kentuckians for Better Transportation (KBT) Annual Conference and meetings, Association of Metropolitan Planning Organizations (AMPO) Annual Conference, and American Association of State Highway and Transportation Officials (AASHTO) Planning Conferences/GIS Transportation Symposium.

### 380625: PUBLIC PARTICIPATION

<b>ELEMENT NO.: 380625</b>	TOTAL REVENUE		REVENUE	MAN HOURS			
PUBLIC PARTICIPATION		wv	KY	ОН	WV	KY	ОН
PUBLIC PARTICIPATION	\$42,436	\$21,218	\$13,155	\$8,063	250	155	95
REVISED							

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	х	Х	Х	X	Х	Х	X	Х

#### **GOALS**

To engage the public, community stakeholders, local officials, and the Interagency Consultation Group (IAC) in the transportation planning process according to the methods outlined in the Huntington, WV-KY-OH Urbanized Area (KYOVA) Participation Plan and to ensure that the Participation Plan is compliant with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).

#### **METHODOLOGY**

Public involvement provide transportation agencies and the public with a means for exchanging information about planning and project development activities. When effective, public involvement activities enable the public to participate in transportation decision making. Transportation professionals need to measure the impact of public involvement activities to ensure that they are successful and an efficient use of public resources. In addition, repeated measurement can track an agency's performance over time, demonstrating ongoing commitment to public involvement and increasing overall accountability in the transportation decision-making process. To ensure that the public is engaged with the transportation planning activities within the Huntington, WV-KY-OH Planning Area and to ensure that no person, on the grounds of race, color, sex, age, disability, or national origin, is excluded from participation in, denied the benefits of, or be otherwise subject to discrimination under any KYOVA program or activity, KYOVA will complete the following activities.

### 1. Public Involvement and Public Outreach Activities

All public participation activities (public notice, public meetings, maps, visualization techniques, social media, website enhancement, etc.) should be employed during updates, amendments, and administrative modifications/adjustments of the MTP, TIP, Coordinated Public Transit-Human Services Transportation Plan, Participation Plan. To ensure a comprehensive, coordinated, and continuous (3C) participation process that encourage public participation. KYOVA will:

- Encouraging public participation utilizing Virtual Public Involvement (VPI) tools while continuing
  a public participation process for individuals without access to computers and mobile devices
  and target demand-response service towards communities with higher concentrations of older
  adults and those with poor access to essential services.
- Public outreach activities which include providing timely public notices and public access to key
  decisions and satisfactorily address Environmental Justice (EJ) and Title VI concerns, publications
  to the general public such as flyers, newsletters, and handouts; involvement of the local officials,
  general public, etc. on transportation committees; inclusion of planning activities for access to
  essential services, including multi-modal transportation connectivity gap analysis and plan to
  address identified gaps (Access to Opportunity)
- Social media account oversight (Facebook, Twitter, Zoom, etc.), sponsor public workshops and meetings to distribute and discuss the transportation planning process and/or project specific activities to include the expenses of hosting workshops and meetings both at KYOVA and outside

- the office to accommodate for space to encourage KYOVA committee and the community's participation.
- Host and/or participate, as needed, in workshops and/or meetings on key transportation issues, projects, and training activities that engage the local officials and all users of the transportation system, (disadvantaged and underrepresented, persons with disabilities, and the community-at-large). Emphasis will be placed on engaging those that traditionally have not been involved in the transportation planning process but will include all persons within the KYOVA planning area. Consultant(s) support may be utilized for these activities.
- The public involvement process should increase transparency into the decision making process and will be reviewed and updated regularly to ensure it meets and/or exceeds the federal requirements.

## 2. Compliant Documents to Provide Guidance and Procedures

- Maintaining an up to date Participation Plan and Title VI/LEP Plan.
- Revisions and required public notices published in the newspaper of the largest circulation (or as specified by federal regulation) in the Huntington, WV-KY-OH Urbanized Area for the KYOVA's Participation Plan, Title VI/LEP Plan, Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), the Coordinated Public Transit-Human Services Transportation Plan, and other federally mandated documents.
- Develop criteria and measurement tools for EJ components when evaluating projects to be advanced through the planning process to include mapping to determine permissible funding for projects identified in the Title VI and EJ communities.
- 3. Technical Assistance to the WV Association of Metropolitan Planning Organizations (WVAMPO)

  Technical and administrative assistance to the West Virginia Association of Metropolitan Planning
  Organizations (MPO) for coordination and outreach activities between the WV MPOs, WVDOH,
  FHWA, EPA, DAQ, FTA, etc.

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

## **PRODUCTS**

- 1. A comprehensive, coordinated, and continuous participation process that encourage public participation.
- 2. KYOVA will evaluate and update the following documents for compliance and effectiveness and ensure they are readily made available to the public for review: (Participation Plan, MTP, TIP, Coordinated Public Transit-Human Services Transportation Plan, Title VI/LEP Plan, etc.).
- 3. Technical and administrative assistance to the West Virginia Association of MPOs.

### PROFESSIONAL DEVELOPMENT

Limited travel to provide assistance for citizen engagement during planning activities and program updates.

### 380725: SURFACE TRANSPORTATION PROGRAM (STP) PLANNING

(FUNDING OBTAINED FROM KYOVA'S STBG PROGRAM SUB-ALLOCATION - SHARED PROPORTIONATELY BETWEEN WV, KY & OH)

ELEMENT NO.: 380725	TOTAL DEVENUE			MAN HOURS			
ELEIVIENT NO.: 380725	TOTAL REVENUE	wv	KY (STBG \$)	ОН	WV	KY	ОН
SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	\$62,839	\$31,419	\$19,480	\$11,490	370	229	140
REVISED							

## WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

### **GOALS**

To develop the foundation for sustainable development through interagency cooperative practices and management strategies that target increased accessibility; cleaner air and water; improved health conditions; broad-based economic and community development through the metropolitan planning process and surface transportation planning. KYOVA is the primary link between the local governments and is solely responsible for the programming of locally sponsored, federally funded projects in the KYOVA Metropolitan Planning Area.

#### **METHODOLOGY**

KYOVA is responsible for project selection and programing through allocation of Surface Transportation Block Grant (STBG) Program suballocated funds, a federal-aid highway flexible funding program that supports a broad range of surface transportation needs, the Congestion Mitigation and Air Quality (CMAQ) program funds for Lawrence County urbanized area, and the Carbon Reduction Program (CRP) funds. KYOVA, serving as the primary link between the local governments, developed an on-line application process for these programs which will allow KYOVA to solicit for and rank projects based on predetermined criteria that integrate transportation, land-use, air quality, and employment opportunities. To ensure that projects meet the federal eligibility guidelines, the following methodology will be applied.

- 1. STBG, CMAQ and CRP projects must meet specific federal eligibility guidelines. To ensure the projects meet eligibility KYOVA will: assist applicants in the application process; facilitate communication between local governments, state, and federal agencies; establish the priorities and implement the Program of Projects (POP).
- 2. Track the funding commitments of identified projects to ensure that progress is being made in securing funds and advancing local priorities toward implementation. With this tracking, Performance Measures will be identified as directed in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) cooperatively with WVDOT/WVDOH, KYTC, ODOT, FHWA, and FTA to integrate and develop a reporting process that will make progress toward the Safety Performance Management, Pavement, Bridge, Highway Safety Improvement Program, and the Highway Asset Management Plans for NHS.
- 3. To support future development of the transportation system in the Huntington, WV-KY-OH Urbanized area, KYOVA will develop practices that sustain and expand bicycle/pedestrian facilities and supports development of a regional bike/pedestrian system; initiates or builds upon data, studies, or reports that advance a more balanced intermodal transportation network inclusive of

such modes as walking, biking, public transit, and paratransit; supports and assists to coordinate activities amongst agencies and modes interested in the future of transportation; and continues to support local governments and the community by identifying funding opportunities.

### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

### **PRODUCTS**

- 1. A well-developed program to distribute funds for the suballocated funding programs (STBG, STBG Set-Aside, CMAQ, CRP, etc.) and to track those funds throughout the funding cycles.
- Evaluation, development and maintenance of the application process, maintain project database for funding and public and stakeholder meetings, identify studies and/or reports that will lead to a ranked project listing along with potential funding sources to be integrated into future planning documents.

### PROFESSIONAL DEVELOPMENT

Limited travel to support the Surface Transportation Block Grant Program and Set-Aside Program to include meeting with federal, state, and local agencies.

### 380825: TRANSIT PLANNING – WEST VIRGINIA AND OHIO (WV & OH SPECIFIC)

(MANAGEMENT, OPERATIONS AND SUPPORT CAPITAL INVESTMENT DECISIONS THROUGH EFFECTIVE SYSTEMS PLANNING [FTA BUDGET CODE - 44.26.10 AND 44.24.14])

<b>ELEMENT NO: 380825</b>	TOTAL REVENUE		REVENUE	MAN HOURS			
TRANSIT PLANNING -		wv	KY	ОН	WV	KY	ОН
WV & OH	\$130,476	\$91,333	\$0	\$39,143	1075	0	461
REVISED							

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

_												
	July	August	September	October	November	December	January	February	March	April	May	June
Γ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To provide on-going transit planning support, assistance, research and analysis to the various federally funded committees, boards, and officials of the Tri-State Transit Authority (TTA), Lawrence County Transit (LCT), other transit service providers and decision-makers in West Virginia and Ohio.

#### **METHODOLOGY**

Transit plays an important role in transportation planning. To fully understand and to plan for the future of transit there must be a collaborative effort between agencies and organizations to identify strategies and goals that encourage participation by all users that will increase access to public transit. KYOVA will employ the following methods to facilitate transit planning.

### 1. Transit Planning

KYOVA will support and promote transit planning activities that provides better connection for residents via public transit to regional employment opportunities, health care facilities, schools, grocery stores, etc. These activities may include but not be limited to:

- KYOVA will provide technical support for FTA Section 5307, 5303, 5310, and 5303 transit programs and activities to transit systems that operate within the boundary of the KYOVA Metropolitan Planning Area.
  - Allocations of Sections 5307 and 5339 funding will be agreed upon by the transit agencies through a "Split Letter"/MOU initiated by TTA and supported by KYOVA.
- Provide Section 5310 application assistance to Tri-State Transit Authority (TTA), Lawrence County Transit (LCT) and other transit service providers and decision-makers (Regional Models of Cooperation).
- To better understand and accommodate for future transit routes it is necessary to identify the
  needs and conditions of the bus stops and shelters and to ensure they are ADA compliant.
  KYOVA will assist in the reporting of these items, whether in coordination with a consultant or
  completed by the individual transit agencies within the KYOVA planning area.
- Identification of priority projects for seniors, individuals with disabilities and individuals with lower incomes; collection of data/surveys regarding ridership.
- To achieve better intermodal connectivity KYOVA will coordinate integration with bicycle and pedestrian planning and projects.
- Work with transit agencies to monitor and record fixed route service indicators and demand response services to compare service standards on a system-side and route level basis.
- Assist transit agencies with identifying a state of good repair that will help transit agencies to
  prioritize funding to achieve or maintain existing networks as directed by the Infrastructure
  Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL).
- To advance racial equity and support for the underserved and disadvantaged communities (EO 13985), KYOVA will coordinate with providers of public transportation.

- Work with transit agencies to review and/or recommend routes or service changes for the local transit agencies (Tri-State Transit Authority (WV) and Lawrence County Transit (OH)).
- Database and GIS/data file of the TTA and LCT transit routes, stops, and schedules as provided by the transit agencies to produce a summary of reports for products such as system wide data, bus stop location GIS maps, comparisons based on the inclusion of past on-board survey data and project prioritization, while placing an emphasis on compliance with FTA guidelines and promoting transit connectivity and safety and security; integration with bicycle and pedestrian planning.

# 2. Administration and Reporting

- Perform TIP and MTP updates (Administrative Modifications, Amendments) and update financial tables within these documents.
- Update Transit Asset and Safety Performance Measures based on data provided by the transit agencies.
- Title VI/Environmental Justice/LEP Plan updates and reports
- Preparation and distribution of the "Annual Federally Obligated Funds" report.
- Assistance to transit providers with the Transit Asset Management (TMA) Plan, the Public Transportation Agency Safety Plan (PTASP), as requested.
- Maintain and document agency MOUs and/or "Split Letter" regarding Sections 5310, 5307, and 5339.
- Monitor and implement Performance Measures, as coordinated with WVDOT/WVDOH, KYTC, ODOT, FHWA, FTA, etc., related to transit asset management and transit safety that are consistent with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) federal transportation legislation.
- Maintain and update the KYOVA Coordinated Public Transit-Human Services Transportation Plan.

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

### **PRODUCTS**

- 1. Transit planning support and assistance in the WV and OH portion of the KYOVA Planning Area.
- 2. Transit administration and reporting activities in the WV and OH portion of the KYOVA Planning Area to include the TIP, MTP, Title VI/LEP, Performance Measures, etc.
- 3. Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) updates and/or amendments.

#### PROFESSIONAL DEVELOPMENT

Meetings, training, and travel to include participation in transit conferences and meetings to support transit planning. This may include but is not limited to meetings, conferences and training activities with WVDOT/WVDOH, KYTC, ODOT, FHWA, FTA, National Transit Institute (NTI), Ohio Transportation Engineering Conference (OTEC), Ohio Public Transit Association (OPTA), Kentucky Public Transit Association (KPTA), West Virginia Public Transit Association (WVPTA), National Association of Regional Councils (NARC), National Association of Development Organizations (NADO), and American Public Transportation Association (APTA).

### 380925: SECTION 5310 TMA TRANSIT ADMINISTRATION (KYOVA PORTION SHARED WITH TTA)

(WAYNE AND CABELL COUNTIES, WV/BOYD AND GREENUP COUNTIES, KY/URBANIZED AREA OF LAWRENCE COUNTY, OH)

<b>ELEMENT NO.: 380925</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
SECTION 5310 TMA		wv	KY	ОН	WV	KY	ОН	
TRANSIT	\$11,500							
ADMINISTRATION	ψ <b>11,500</b>	\$11,500	<b>\$0</b>	\$0	135	0	0	
(KYOVA PORTION SHARED WITH TTA)								
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	X	Х	Х	X	Х	Х	X	X	Х

#### **GOALS**

Shared coordination and oversight activities with the Tri-State Transit Authority (TTA) regarding the competitive process for the KYOVA Interstate Planning Commission (Huntington, WV-KY-OH Urbanized Area) Section 5310 program funds. Section 5310 Program authorizes federal capital and operating assistance grants which are intended to enhance mobility for seniors and persons with disabilities and to serve the special needs of transit dependent populations beyond traditional public transportation services and American with Disabilities Act (ADA) complementary paratransit services.

#### **METHODOLOGY**

KYOVA will provide the following assistance and support to fulfill the Section 5310 TMA Transit Administration work element as outlined in the MOU between KYOVA Interstate Planning Commission and Tri-State Transit Authority (TTA).

- 1. Jointly, the Tri-State Transit Authority (TTA), who serves as the Designated Recipient, and KYOVA Interstate Planning Commission, will share Section 5310 program administration duties and administration funds for the Huntington, WV-KY-OH Urbanized Area as specified by a Memorandum of Understanding (MOU). Administrative Funds are distributed on a 50/50 basis.
- 2. Continuing with the previous transportation bills (MAP-21 and the FAST Act), funding eligibility of Section 5310 Program are utilized for operating costs for transportation services in addition to capital costs. A Review Committee, with input from KYOVA and TTA, will determine the annual percentage of Section 5310 funds allocated to the type of project. (No less than 55 percent of Section 5310 Program funding in any given year may be allocated to capital projects).
- 3. The Huntington, WV-KY-OH Section 5310 Program Management Plan (PMP), which will be administered jointly between KYOVA and TTA, will be the basis as to how the awards are distributed to eligible recipients; therefore, the Huntington, WV-KY-OH Urbanized Area proposes to adhere to the Memorandum of Understanding (MOU) between KYOVA and TTA for the Section 5310 program administration responsibilities. KYOVA will perform the following tasks: conduct an annual "call for projects"; develop a prioritized scoring process for Section 5310 application review; host Section 5310 informational session; designate a review committee to prioritize transit projects; update the Coordinated Public Transit-Human Services Transportation Plan, as needed, ensure projects and agencies are included in the Coordinated Plan; and perform recordkeeping pertaining to eligible administrative cost for the purposes of management in the Transit Award Management System (TrAMS). TTA, as the Designated Recipient, will be responsible for presenting information on the types of vehicles available through the procurement and program; vehicle procurement and follow-up, including pre-award and post-delivery audits; collection Section 5310 grant awardees;

submission of grant application and quarterly reports in the Transit Award Management System (TrAMS). KYOVA may be available to assist with additional responsibilities as requested by TTA to ensure the success of the 5310 Program implementation and administration.

### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

### **PRODUCTS**

Section 5310 Program and Agency MOU to jointly share administrative responsibilities with the Designated Recipient, Tri-State Transit Authority (TTA).

## PROFESSIONAL DEVELOPMENT

Limited travel and training to support the Huntington, WV-KY-OH Section 5310 Program.

## 381025: KYOVA/RIC JOINT TMA COORDINATION (WV SPECIFIC)

<b>ELEMENT NO.: 381025</b>	TOTAL REVENUE		REVENUE	MA	MAN HOURS			
KYOVA/RIC JOINT TMA	¢10.000	wv	KY	ОН	WV	KY	ОН	
COORDINATION	\$10,000	\$10,000	\$0	\$0	118	0	0	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	X	Х	Х	Х	X	Х	X	X

#### **GOALS**

To coordinate with the Regional Intergovernmental Council (RIC) and other agencies regarding the federally mandated TMA planning, programming, and funding for the Huntington, WV-KY-OH Urbanized Area within the KYOVA Planning area and Putnam County, West Virginia.

### **METHODOLOGY**

KYOVA Interstate Planning Commission will coordinate planning and programming of transportation studies and projects that will impact the previously established national goals under the FAST Act and carried forward with IIJA/BIL (safety/security, infrastructure conditions, congestion reduction, system reliability, freight movement, economic vitality, environmental stability, and reduction of project delays) with the Regional Intergovernmental Council (RIC). These activities will include, but not be limited to, review and coordination of the Congestion Mitigation Process (CMP), regional design and/or planning studies, freight activities, MOU's, collaboration with agencies regarding the FY 2024 TMA Certification Review, and safety projects and programs.

### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

### **PRODUCTS**

MOUs and activities implemented through a coordinated process with the Regional Intergovernmental Council (RIC) to include data collection and analysis to establish prioritized, fiscally balanced strategies for transportation planning within the Huntington, WV-KY-OH Transportation Management Area (TMA)

### PROFESSIONAL DEVELOPMENT

Meetings, training, and travel to coordinate transportation planning activities with RIC and other agencies involved with the Huntington, WV-KY-OH TMA; this is to include all city, county, state, or governmental agencies (FHWA, FTA, EPA, etc.). This may include, but is not limited to, meetings, and training activities with WVDOT/WVDOH, FHWA, FTA and EPA.

### 381125: LAWRENCE COUNTY, OH TRANSIT PLANNING

(FUNDING SOURCE: LAWRENCE COUNTY TRANSIT [LCT])

<b>ELEMENT NO.: 381125</b>	TOTAL REVENUE REVENUE				MAN HOURS			
LAWRENCE COUNTY,	¢30 F00	wv	KY	ОН	WV	KY	ОН	
OHIO TRANSIT PLANNING	\$20,500	\$0	\$0	\$20,500	0	0	241	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To support and perform transit operation planning to the Lawrence County Transit (LCT) until FY 2026 or until funding is expended.

### **BACKGROUND**

Beginning FY 2022 (July 1, 2021), following an analysis of the pilot\* program, including the routes, ridership, and additional growth opportunities, Lawrence County Transit introduced significant changes to the existing routes resulting in new service and increased ridership to frequent commuter destinations. Providing increased ridership relates to a reduction in fuel consumption and emissions of individual cars or trucks, thus improving air quality. ODOT approved CMAQ funding for fiscal years 2022, 2023 and 2024 for an FY total of \$205,000 with a three (3) year Total Cost of \$615,000. Matching funds of 20% for the three (3) years will be \$123,000 or \$41,000 each year to initiate this service.

#### **METHODOLOGY**

LCT was provided funding through the Ohio CMAQ program to provide transportation services within Ironton, Ohio and the urbanized area of Lawrence County, Ohio with service to Huntington, WV and Ashland, KY. KYOVA will provide transit operation and support to the LCT in regard to the Deviated Fixed Route CMAQ funded project. Additional planning assistance include coordination activities with LCT to explore opportunities to promote and sustain transit services within their service area and assist in identifying a state of good repair that will help the transit agencies in prioritizing funding to achieve or maintain transit networks as addressed in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) and previous transportation legislation (FAST Act).

### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission in cooperation with the Lawrence County Transit and the ODOT Office of Transit.

<sup>\*</sup> Lawrence County Public Transit System has operated a pilot shuttle service connecting destinations in Ironton, South Point and Proctorville, Ohio, Ashland, Kentucky, and Huntington, West Virginia since 2017.

#### **PRODUCTS**

# **KYOVA Activities:**

KYOVA has committed \$615,000 to support LCT's new deviated fixed route service and planning over a minimum of three (3) years and not to exceed five (5) years using KYOVA's Congestion Mitigation and Air Quality (CMAQ) suballocated funds including local funds (\$123,000) for operation support and LCT FTA Section 5303 funds for planning operation to be conducted by KYOVA. KYOVA will perform the following to assist LCT in transit planning/CMAQ project:

- KYOVA will assist with transit planning, evaluation of transit services, provision of data, conformity analysis for identified projects, if required, and the creation of improvements to these services.
- KYOVA will assist in the identification of potential grants and other funding sources for use by LCT.
- KYOVA will provide information to LCT and ILCAO staff on federal compliance issues as they arise.
- KYOVA may assist LCT and ILCAO with the implementation of purchasing service agreements with other agencies and organizations.

## Lawrence County Transit System will perform the following (no charge to work element):

- 1. LCT will operate a public transportation program funded with CMAQ program funds. Following the Lawrence County Transit CMAQ Analysis/Study completed in 2020, a new service was developed to better serve the community. The new service will begin July 1, 2021 and conclude no earlier than June 30, 2024 and will be funded with ODOT CMAQ program funds.
- 2. LCT will work closely with KYOVA and ILCAO to ensure effective communication.
- 3. LCT will pay KYOVA up to 10% of the KYOVA committed CMAQ funds see KYOVA activities #1 above) from its FTA Section 5307 funds of a rate up to \$20,500 per year for three (3) consecutive years based on quarterly installments or up to five (5) years until funds are expended for transit planning and assistance. LCT will provide the required match for the FTA Section 5307 funds.
- 4. LCT will utilize the CMAQ funds to cover the operating costs of the newly developed deviated fixed route shuttle service that targets daily commuters between major employers and universities between the three principal cities of Ironton, Ohio; Ashland, Kentucky; and Huntington, West Virginia.
- 5. LCT will provide the vehicles and all ancillary equipment necessary to operate the newly established routes as recommend in the CMAQ Analysis/Study.
- 6. LCT has contracted with ILCAO to serve as the administrative party for the newly established routes.
- 7. LCT will meet all local, state, and federal requirements associated with the operation of the newly established CMAQ funded service including any necessary drug and alcohol testing, National Transit Database reporting, and other pertinent federal requirements.

## PROFESSIONAL DEVELOPMENT

# 381225: TRAVEL DEMAND MODEL UPDATE (OH SPECIFIC)

FUNDED SOURCE: PL CPG - OHIO

ELEMENT NO.: 381225	TOTAL REVENUE		REVENUE		MAN HOURS			
LAWRENCE COUNTY,	\$6,088	WV	KY	ОН	WV	KY	ОН	
OHIO PROJECT	\$0,088	\$0	\$0	\$6,088	0	0	0	
REVISED								

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
					Х	Х	Х	Х	Х	Х	Х

### **GOALS**

To hire a consultant to complete update the KYOVA Travel Demand Model (TDM) for the base year 2020 and interim years of 2025, 2035, 2045, and 2050 for the horizon year.

#### **METHODOLOGY**

A Travel Demand Model (TDM) is a tool to support the urban transportation planning process. It is a series of analytical techniques used to predict future demand for transportation facilities and services and estimates the impacts of policies and programs on behavior and travel demand. A TDM can predict how changes in size and character of the population will impact the transportation system in the future. KYOVA's model base year is 2020, with future years 2025, 2035, 2045, and 2050.

- KYOVA will continue validation of the TransCAD travel forecasting model for the base year 2020 and the future horizon year of 2050.
- KYOVA will develop and/or maintain the current Travel Demand Model (TDM) to coincide with
  the 2020 Census and ensure it will provide the most relevant information for planning studies,
  traffic flow maps, freight analysis/movement, land-use attributes such as planned
  development/closures of hospitals and schools, etc. During development, KYOVA will
  coordinate with WVDOH, KYTC-Modal Branch, and ODOT for travel time segments and other
  similar data.

### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

#### **PRODUCTS**

Updated Travel Demand Model (TDM) for the base year 2020 and the future horizon year of 2050.

### PROFESSIONAL DEVELOPMENT

### 381325: COMPLETE STREETS DESIGNATED ACTIVITY – WEST VIRGINIA

ELEMENT NO.: 381325	TOTAL REVENUE	F	REVENUE		MA	N HOU	RS
COMPLETE STREETS DESIGNATED	\$19,250	wv	KY	ОН	WV	KY	ОН
ACTIVITY - WV	\$19,250	\$19,250	\$0	\$0	226	0	0
REVISED							

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

### **GOALS:**

To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

#### **METHODOLOGY**

**KYOVA** Staff will complete activities the adopted Complete in support of Streets Implementation/Prioritization Action Plan and will provide guidance to align future efforts and establish a clear path towards creating a sustainable multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities. This work element fullfils the support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to utilize 2.5% of West Virginia PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of BIL.

### RESPONSIBLE AGENCY

KYOVA Interstate Planning Commission.

### **PRODUCTS**

Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or make recommendations to set those policies to be in alignment with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

### PROFESSIONAL DEVELOPMENT

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

### 381425: COMPLETE STREETS DESIGNATED ACTIVITY – KENTUCKY

ELEMENT NO.: 384125	TOTAL REVENUE		REVENUE		MAN HOURS			
COMPLETE STREETS	\$4,675	WV	KY	ОН	wv	KY	ОН	
DESIGNATED ACTIVITY – KY	34,075	\$0	\$4,675	\$0	0	55	0	
REVISED								

# WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

### **GOALS:**

To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

#### **METHODOLOGY**

**KYOVA** Staff will complete activities support of the adopted Complete in Streets Implementation/Prioritization Action Plan and will provide guidance to align future efforts and establish a clear path towards creating a sustainable multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities. This work element fullfils the support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to utilize 2.5% of Kentucky PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of BIL.

### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission.

### **PRODUCTS**

Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or make recommendations to set those policies to be in alignment with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

### PROFESSIONAL DEVELOPMENT

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

### 381525: COMPLETE STREETS DESIGNATED ACTIVITY - OHIO

ELEMENT NO.: 381525	TOTAL REVENUE	F	REVENUE		MAN HOURS			
COMPLETE STREETS DESIGNATED	64.222	WV	KY	ОН	WV	KY	ОН	
ACTIVITY – OH	\$4,332	\$0	\$0	\$4,332	0	0	51	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

### **GOALS:**

To support activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to provide an equitable and safe transportation network for travelers of all ages and abilities.

#### **METHODOLOGY**

support KYOVA Staff will complete activities in of the adopted Complete Streets Implementation/Prioritization Action Plan and will provide guidance to align future efforts and establish a clear path towards creating a sustainable multi-modal network for the KYOVA Region. Thus, creating a comprehensive, integrated, and connected transportation network for the KYOVA Region that balances the access, mobility, and safety needs of pedestrians, bicyclists, transit users, and motorists of all ages and abilities. This work element fullfils the support/implementation activities specifically directed toward the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation to utilize 2.5% of Ohio PL funds to provide an equitable and safe transportation network for travelers of all ages and abilities as outlined in Section 11206 of BIL.

### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission.

#### **PRODUCTS**

Products and activities in support of the Complete Streets designated activities by reviewing current policies and/or make recommendations to set those policies to be in alignment with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) Complete Streets regulation and to identify and prioritize eligible projects for the KYOVA Region.

### PROFESSIONAL DEVELOPMENT

Minimal travel and/or training will be required by the KYOVA Staff for program support activities.

#### 381625: CABELL COUNTY TRANSPORTATION LAND USE STUDY

(FUNDING OBTAINED FROM WV PL FUNDS – CABELL COUNTY WILL PROVIDE THE MATCH)

<b>ELEMENT NO.: 381625</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
CABELL COUNTY LAND-	ć50.000	wv	KY	ОН	WV	KY	ОН	
USE STUDY	\$50,000	\$50,000	\$0	\$0	59	0	0	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To complete a study that will evaluate land use and growth in Cabell County and its effect on the transportation network.

### **METHODOLOGY**

KYOVA will hire a consultant to complete a study to evaluate land use and growth in Cabell County and its effect on the transportation network. The study will analyze areas of growth that take into account recent developments within the county such as Nucor Corporation and Alcon facility expansion on WV-2 and the Culloden Interchange on I-64 and how that will impact housing and transportation in the area. Population, employment, and other socioeconomic data will be used in the development of the study to understand travel demand and growth. In addition to addressing operational deficiencies, congestion management, and mobility concerns on the roadway network, the study will address safety, equity, and alternative modes of transportation. Following the completion of their Complete Streets Plan, projects will be prioritized that will meet the growth demand while addressing safety, equity, and alternative transportation modes. KYOVA will administer the project for a 10% fee. Cabell County will provide the matching funds.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission will lead the project with Cabell County, WV.

#### **PRODUCTS**

Comprehensive land use plan that will evaluate land use and growth in Cabell County and its effect on the transportation network. Items to be addressed will be recent developments, housing, population, employment, complete streets prioritization, electric vehicle charging and infrastructure which will lead to actionable strategies that support the region's performance targets while addressing safety, equity and alternative transportation needs.

### PROFESSIONAL DEVELOPMENT

## 381725: HIGHLAWN 3RD AND 5TH AVENUES CORRIDOR STUDY

(FUNDING OBTAINED FROM WV PL FUNDS – MATCH PROVIDED BY THE CITY OF HUNTINGTON, WV)

<b>ELEMENT NO.: 381725</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
NORFOLK SOUTHERN		wv	KY	ОН	WV	KY	ОН	
RAIL/TRAIL FEASIBILITY	\$100,000	¢100 000	ćo	ćo	440	0	0	
STUDY		\$100,000	\$0	\$0	118	0	U	
REVISED								

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

ſ	July	August	September	October	November	December	January	February	March	April	May	June
ſ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To complete a traffic study for the Highlawn neighborhood in Huntington, WV that will evaluate mobility and safety on US-60 (3<sup>rd</sup> & 5<sup>th</sup> Avenues) from 24<sup>th</sup> Street to 31<sup>st</sup> Street and surrounding roadways.

#### **METHODOLOGY**

KYOVA will hire a consultant to conduct a traffic study for the Highlawn neighborhood in Huntington, WV. The study will evaluate mobility and safety on US 60 (3<sup>rd</sup> and 5<sup>th</sup> Avenue) from 24<sup>th</sup> Street to 31<sup>st</sup> Street and surrounding roadways. The neighborhood is highly residential but also includes an elementary school and hospital and is bisected by a US Highway. The purpose of the study is to assess safety on roadways and at intersections for motorized and non-motorized traffic as well as to determine roadway improvements that will enhance mobility and connectivity within the neighborhood. KYOVA will administer the project for a 10% fee. The City of Huntington, WV will provide the match.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission will lead the project with the City of Huntington, WV.

#### **PRODUCTS**

Traffic study for the Highlawn neighborhood in Huntington, WV that will evaluate mobility and safety on US-60 (3<sup>rd</sup> & 5<sup>th</sup> Avenues) from 24<sup>th</sup> Street to 31<sup>st</sup> Street and surrounding roadways.

### PROFESSIONAL DEVELOPMENT

### 381825: MULTIMODAL STUDY, CITY OF HUNTINGTON

(FUNDING OBTAINED FROM WV PL FUNDS – CITY OF HUNTINGTON WILL PROVIDE THE MATCH)

<b>ELEMENT NO.: 381825</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
HUNTINGTON, WV	¢ 50 000	wv	KY	ОН	WV	KY	ОН	
MULTIMODAL STUDY	\$ 50,000	\$ 50,000	\$0	\$0	59	0	0	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To support the multi-modal facility, which is located near Marshall University's new Business School on 4<sup>th</sup> Avenue. The configuration of this structure allows for all modes of transportation. The proposed facility would accommodate for the following: (1) The separation and provision of secured parking for the continuing growing downtown residential population; (2) Additional parking to meet the continuing growing public demand for parking and park and ride in the downtown Huntington area; (3) Safe parking out of the weather for bicycles and alternative modes of transportation utilized by residents locally traveling to downtown Huntington to catch public transportation; and (4) The introduction of electrical charging stations.

#### **METHODOLOGY**

KYOVA will hire a consultant to conduct a multi-modal facility study. KYOVA will administer the project for a 10% fee of the total cost of the project. The City of Huntington, WV will provide the match.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission will lead the project with the City of Huntington, WV.

## **PRODUCTS**

Multi-modal study for the Marshall University surrounding area that will evaluate mobility and safety.

### PROFESSIONAL DEVELOPMENT

## 381624: WV ROUTE 2/OH ROUTE 7 BRIDGE & PEL STUDY (WV SPECIFIC)

FUNDING THROUGH KYOVA WV STBG FUNDS. MATCH PROVIDED BY THE VILLAGE OF BARBOURSVILLE)

ELEMENT NO.: 381624	TOTAL REVENUE		REVENUE	MAN HOURS			
OH RT 2/OH RT 7 BRIDGE	¢200.000	wv	KY	ОН	WV	KY	ОН
PEL STUDY (WV SPECIFIC)	\$200,000	\$200,000	\$0	\$0	0	0	0
REVISED							

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	X	Х	X	Х

#### **GOALS**

To complete a study to include PEL to assess and evaluate the need and location for a bridge between Barboursville WV and Proctorville, OH between WV Route 2 to OH Route 7. This new bridge crossing will examine traffic flow between Barboursville, WV and Proctorville, OH, which are located in the Huntington, WV-KY-OH urbanized Area. A bridge linking the two areas would serve as a vital component to enhance local and regional mobility and economic development for the tri-state area.

#### **METHODOLOGY**

During FY 2024, KYOVA hired a consultant to perform duties outlined in the scope of work, which KYOVA prepared with WVDOH and ODOT. Throughout the duration of this project, the Consultant will be available to provide related technical assistance and training to KYOVA staff members and stakeholders. The project will be funded at 80% federal and 10% local match from KYOVA and 10% from WVDOT. The Village of Barboursville, WV will provide the match. This is Year 2 of 2

### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission will lead the project with participation by WVDOH and ODOT.

## **PRODUCTS**

The consultant will prepare a final report – WV Route 2/OH Route 7 Bridge and PEL Study that will address regional mobility and economic development for the tri-state area.

### PROFESSIONAL DEVELOPMENT

# 382124: OHIO RIVER VALLEY TRI-STATE COMPREHENSIVE SAFETY ACTION PLAN (SS4A)

FUNDING SOURCE: FEDERAL SS4A

<b>ELEMENT NO.: 382124</b>	TOTAL REVENUE		REVENUE		MAN HOURS			
OH RIVER VALLEY TRI-		wv	KY	ОН	WV	KY	ОН	
STATE COMPREHENSIVE	\$580,000		ćo	ćo		0	•	
SAFETY ACTION PLAN		Þ	\$0	\$0		U	U	
REVISED								

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

ſ	July	August	September	October	November	December	January	February	March	April	May	June
ſ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To complete an Ohio River Valley Tri-State Comprehensive Safety Action Plan (SS4A) for the planning areas within KYOVA Interstate Planning Commission. Collected data will provide the information and data to apply for and successfully compete for SS4A Implementation Grants working toward achieving zero roadway fatalities and serious injuries in our rural and socioeconomically disadvantaged region.

#### **METHODOLOGY**

KYOVA will complete the Ohio River Valley Tri-State Comprehensive Safety Action Plan for the tri-state planning area of KYOVA. During FY 2024 a consultant was hired to complete the study as outlined in the coordinated scope of work. This is Year 2 of 2.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission.

### **PRODUCTS**

An Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-OH that will provide that will provide the information and data to apply for and successfully compete for SS4A Implementation Grants.

### PROFESSIONAL DEVELOPMENT

# 382024: US-60/KY-180 CORRIDOR MANAGEMENT STUDY (KY SPECIFIC)

FUNDED THROUGH KY MPO DISCRETIONARY FUNDS AT 80/20. BOYD COUNTY FISCAL COURT WILL PROVIDE MATCH.

<b>ELEMENT NO.: 382024</b>	TOTAL REVENUE		REVENUE	MA	AN HOURS			
US60/KY180 CORRIDOR	¢350,000	wv	KY	ОН	WV	KY	ОН	
MGT STUDY (KY SPECIFIC)	\$250,000	\$0	\$250,000	\$0	0	0	0	
REVISED								

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

Ju	ly	August	September	October	November	December	January	February	March	April	May	June
Х		Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х

### **GOALS**

To conduct a Corridor Management Study to evaluate the existing infrastructure and facilities to identify where needs to support future development along US-60/KY-180 from the intersection at KY-3 to the Ashland City Limits in Boyd County, KY.

### **METHODOLOGY**

During FY 2024 a consultant was procured through the KYTC On-Call Consultant pool. The Scope of work was developed and adopted during FY 2024 between KYOVA, Boyd County Fiscal Court and the consultant to complete a US-60/KY-180 Corridor Management Study beginning at the intersection at KY-3 to the Ashland City Limits. Within the study, the consultant will evaluate roadway deficiencies, intersection/access points, potential land-use, and identify solutions to accommodate growth within the region. Funding will be provided through the KY MPO Discretionary funds at 80% federal and 20% local match. Boyd County Fiscal Court will provide the 20% local match. KYOVA will administer the project. This is Year 2 of 2

### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission.

## **PRODUCTS**

A detailed Corridor Management Study for the US-60/KY-180 corridor between the intersection at KY-3 to the Ashland City Limits.

## PROFESSIONAL DEVELOPMENT

# 382124: OHIO RIVER VALLEY TRI-STATE COMPREHENSIVE SAFETY ACTION PLAN (SS4A)

FUNDING SOURCE: FEDERAL SS4A

<b>ELEMENT NO.: 382124</b>	TOTAL REVENUE		REVENUE		MA	N HOUR	S
OH RIVER VALLEY TRI-		wv	KY	ОН	WV	KY	ОН
STATE COMPREHENSIVE	\$580,000		ćo	ćo		0	•
SAFETY ACTION PLAN		Þ	\$0	\$0		U	U
REVISED							

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

ſ	July	August	September	October	November	December	January	February	March	April	May	June
ſ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To complete an Ohio River Valley Tri-State Comprehensive Safety Action Plan (SS4A) for the planning areas within KYOVA Interstate Planning Commission. Collected data will provide the information and data to apply for and successfully compete for SS4A Implementation Grants working toward achieving zero roadway fatalities and serious injuries in our rural and socioeconomically disadvantaged region.

#### **METHODOLOGY**

KYOVA will complete the Ohio River Valley Tri-State Comprehensive Safety Action Plan for the tri-state planning area of KYOVA. During FY 2024 a consultant was hired to complete the study as outlined in the coordinated scope of work. This is Year 2 of 2.

#### **RESPONSIBLE AGENCY**

KYOVA Interstate Planning Commission.

### **PRODUCTS**

An Ohio River Valley Tri-State Comprehensive Safety Action Plan for the KYOVA planning area within the Huntington, WV-KY-OH that will provide that will provide the information and data to apply for and successfully compete for SS4A Implementation Grants.

### PROFESSIONAL DEVELOPMENT

## 382224: NORFOLK SOUTHERN RAIL/TRAIL FEASIBILITY STUDY

(FUNDING OBTAINED FROM KYOVA'S STBG PROGRAM SUB-ALLOCATION - WAYNE COUNTY/HADCO WILL PROVIDE MATCH)

<b>ELEMENT NO.: 382224</b>	TOTAL REVENUE		REVENUE		MA	IAN HOURS			
NORFOLK SOUTHERN		wv	KY	ОН	WV	KY	ОН		
RAIL/TRAIL FEASIBILITY	\$100,000	\$100.000	\$0	\$0		•	•		
STUDY		\$100,000	ŞU	ŞU	U	U	U		
REVISED									

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х

#### **GOALS**

To complete a feasibility study for the development of a rail trail on the old Norfolk Southern line in Wayne County, WV. This study will provide data to substantiate future project development that will further the economic development and tourism efforts in the tri-state area.

#### **METHODOLOGY**

KYOVA hired a consultant during FY 2024 to perform duties outlined in the scope of work, which KYOVA prepared with Wayne County and HADCO. The consultant, if required, will arrange and hold public meetings and provide handouts and materials during these meetings and provide regular updates as designated in the scope of work. The project will be funded at 80% federal through the KYOVA Surface Transportation Block Grant (STBG) Program. The 20% local match will be provided by Wayne County and/or HADCO through the Benedum Grant they received. The consultant will be available to provide related technical assistance and training to the KYOVA staff and regional stakeholders for the duration of this project. This is Year 2 of 2.

### RESPONSIBLE AGENCY

KYOVA Interstate Planning Commission will lead the project with participation by Wayne County and HADCO.

#### **PRODUCTS**

The consultant will prepare a final report – Norfolk Southern Rail Trail Feasibility Study that will include potential economic development and tourism opportunities. Estimated completion on or before June 30, 2025.

### PROFESSIONAL DEVELOPMENT

## 382125: LAWRENCE COUNTY, OHIO FREIGHT PLAN/CONGESTION MANAGEMENT PROCESS (CMP) UPDATE

(PID: 121593) FUNDING OBRAINED FROM OHIO STBG

ELEMENT NO.: 382125	TOTAL REVENUE		N HOUF	I HOURS			
LAWRENCE COUNTY,	\$30,000	WV	KY	ОН	wv	KY	ОН
OHIO PROJECT	<b>330,000</b>	\$0	\$0	\$30,000	0	0	0
REVISED							

Funding Amount: \$30,000 (\$24,000 federal - \$6,000 toll credit)

### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
					X	X	X	X	X	X	Х

**GOAL:** To complete a comprehensive regional freight plan and updated congestion management process for the Huntington, WV-KY-OH urbanized area. The freight plan will include but not be limited to performing analyses using Streetlight and INRIX data and making recommendations through a prioritization process to include into the MTP. The updated congestion management process will include but not be limited to utilizing big data such as Streetlight and INRIX, working to identify congested areas, and analyzing those areas to recommend solutions. Limited activity to update the Travel Demand Model (TDM) to include a new base year of 2020 and interim years of 2025, 2035, 2045 and 2050 for the horizon year will occur. Activities will include but not be limited to updating by Mode (Network, SE Data), calibrations, model documentation, and model package.

### **METHODOLOGY**

KYOVA will hire a consultant to complete a comprehensive regional freight plan and to updated KYOVA's Congestion Management Process (CMP). Limited time will be allocated to KYOVA's Transportation Demand Model (TDM) update for the Huntington, WV-KY-OH urbanized area, specifically for the urbanized area of Lawrence County, Ohio. KYOVA will administer the project.

# **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

#### **PRODUCTS**

KYOVA Regional Freight Plan, updated Congestion Management Process (CMP) and work to accommodate the travel forecast model update for 2020 base year consistent with input from 2020 census and the most current American Community Survey (ACS) demographics, recent employment allocation and recent travel characteristics.

# PROFESSIONAL DEVELOPMENT

#### 385125: KENTUCKY 5303 TRANSIT PLANNING

(FTA BUDGET CODE: 44.21.00)

<b>ELEMENT NO.: 385125</b>	TOTAL REVENUE		REVENUE	M	AN HOURS			
<b>KENTUCKY 5303 TRANSIT</b>	¢70.670	WV	KY	ОН	WV	KY	ОН	
PLANNING	\$78,670	\$0	\$78,670	\$0	0	926	0	

#### WORK SCHEDULE (JULY 1, 2024 THROUGH JUNE 30, 2025)

July	August	September	October	November	December	January	February	March	April	May	June
Х	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х

#### **GOALS**

To provide on-going Section 5303 transit planning support, assistance, research, and analysis to the local, state and federal committees, boards, and officials within the Kentucky portion of the Huntington, WV-KY-OH Transportation Management Area (TMA) (Boyd and Greenup counties); continue development of the Regional Models of Cooperation; maintain the KYOVA Coordinated Public Transit – Human Services Transportation Plan, which integrates all aspects of transit and mobility to ensure an adequate level of access to all populations while improving the range of options for meeting diverse mobility needs; and coordination with KYTC to address the current and emerging performance measures and participate in discussions with KYTC, FHWA, FTA, and other MPOs on performance-based planning and performance targets is also an integrate part of this work activity.

#### **METHODOLOGY**

Transit plays an important role in transportation planning. To fully understand and to plan for the future of transit there must be a collaborative effort between agencies and organizations to identify strategies and goals that encourage participation by all users that will increase access to public transit. KYOVA will employ the following methods to facilitate transit planning.

- 1. Transit Planning and Coordination Activities
  - KYOVA will support and promote transit planning activities that provide critical services that connect all members of the community with jobs, healthcare, school, and other opportunities. These activities may include but not be limited to:
  - KYOVA will provide technical support for FTA Section 5307, 5303, 5310, and 5303 transit programs and activities to transit systems that operate within the boundary of the KYOVA Metropolitan Planning Area.
    - Allocations of Sections 5307 and 5339 funding will be agreed upon by the transit agencies through a "Split Letter"/MOU initiated by TTA and supported by KYOVA.
  - Coordination and assisted activities to include but not limited to involvement of local officials, agencies, and the public with inclusion of transit providers on the KYOVA Technical Advisory Committee (TAC), the Policy Committee (PC), the Transit Providers Committee.
  - Coordination with the Ashland Bus System to ensure a regional approach to transportation
    planning by promoting cooperation and coordination between transit agencies, the MPO and
    the Commonwealth of Kentucky.
  - Evaluate opportunities to provide critical services that connect all members of the community with jobs, healthcare, school, and other opportunities; as well as completion of administrative activities and reports.
  - Provide Section 5310 application assistance to Ashland Bus System/City of Ashland and other transit service providers and decision-makers (Regional Models of Cooperation).

- Identification of priority projects for seniors, individuals with disabilities and individuals with lower incomes; collection of data/surveys regarding ridership.
- To achieve better intermodal connectivity KYOVA will coordinate integration with bicycle and pedestrian planning and projects.
- Facilitate transit activities associated with Disadvantaged Business Enterprise, Equal Employment Opportunity, and Title VI Programs, and specialized programs for the elderly and disabled, including program associated with the ADA.
- Model and/or map transit projects and explore the opportunities to increase transit ridership
  and evaluate opportunities to increase access to public transportation as a component of the
  federally mandated Congestion Management Process (CMP).
- Work with transit agencies to monitor and record of service indicators of fixed route and demand response services to compare service standards on a system-side and route level basis.
- KYOVA will hold and/or participate in meetings which include representatives from transit agencies, human service agencies, private providers, and individuals with disabilities;
- Support Transit Oriented Development (TOD).
- To advance racial equity and support for the underserved and disadvantaged communities (EO 13985), KYOVA will coordinate with providers of public transportation.
- Work with transit agencies to review and/or recommend routes or service changes regarding
  the Ashland Bus System (ABS) by data collection and analysis to better connect residents via
  public transit to regional employment opportunities, health care facilities, schools, grocery
  stores, etc.; bicycle and pedestrian planning to better achieve intermodal connectivity, data
  collection to identify priority projects for seniors, individuals with disabilities, and individuals
  with lower income.
- Database and GIS/data file of the ABS transit routes, stops, and schedules as provided by the
  transit agencies to produce summary of reports for products such as system wide data, bus stop
  location GIS maps, comparisons based on the inclusion of past on-board survey data and project
  prioritization, while placing an emphasis on compliance with FTA guidelines and promoting
  transit connectivity and safety; integration with bicycle and pedestrian planning.
- Assist in identifying a state of good repair that will help the transit agencies in prioritizing projects and funding as addressed in the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) and previous transportation legislation (FAST Act).

### 2. Administration and Reporting

- Perform TIP and MTP updates (Administrative Modification, Amendments) and update financial tables within these documents to ensure project inclusion into the Kentucky STIP through updates, administrative modifications, and amendments. These efforts will be coordinated with KYTC – Office of Transportation Delivery, KYTC – Central Office/Division of Planning and the Ashland Bus System.
- Unified Planning Work Program activities to include amendments and/or modifications to the FY 2025 UPWP; Draft and final approval of FY 2026 UPWP;
- Process invoicing, progress reports, budgets, and necessary revisions of financial and administrative funds, and updates of prospectus and contracts (when warranted), and expenses for meeting room rentals, copying of documents, etc.
- Maintain current and up to date Title VI/Environmental Justice/LEP Plan updates and reports
- Preparation and distribution of the "Annual Federally Obligated Funds" report as specified by KYTC Central Office/Division of Planning.
- Assistance to transit providers with the Transit Asset Management (TMA) Plan, the Public Transportation Agency Safety Plan (PTASP)
- Maintain and document agency MOUs and/or "Split Letter" regarding Sections 5310, 5307, and 5339.

- Monitor and implement Performance Measures, as coordinated with WVDOT/WVDOH, KYTC, ODOT, FHWA, FTA, etc., related to transit asset management and transit safety that are consistent with the Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL) federal transportation legislation.
- Coordinated Public Transit-Human Services Transportation Plan maintance and update, as needed.

#### 3. All other transit related activities and/or projects

All other transit related activities and/or projects not specifically identified in the Transportation Planning and Coordination Activities (#1) or Administration and Reporting (#2).

#### **RESPONSIBLE AGENCY**

**KYOVA Interstate Planning Commission** 

#### **PRODUCTS**

- 1. Transit planning support, assistance, and coordination for the KY portion of the KYOVA Planning area.
- 2. Transit administration and reporting activities in the KY portion of the KYOVA Planning Area to include the TIP, MTP, Title VI/LEP, Performance Measures, Coordinated Public Transit-Human Services Transit Plan, etc.
- 3. All other activities and/or projects not specified above relating to transit planning items #1 and #2.

#### PROFESSIONAL DEVELOPMENT

Training, travel, accommodations, and development activities to include participation to include but not limited to those activities and participation in Kentucky Transit Conferences, Kentuckians for Better Transportation (KBT), Kentucky Public Transit Association (KPTA), KYTC, FTA, FHWA, National Transit Institute (NTI) and National Highway Institute (NHI) courses/training, National Association of Development Organizations (NADO), National Association of Regional Councils (NARC); and other programs/conferences that would assist in Kentucky specific and regional transit planning.

## **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

**SECTION III** 

**Budget** 

4/19/2024

### KYOVA INTERSTATE PLANNING COMMISSION **FUNCTIONAL AGENCY RESPONSIBILITY BUDGET SUMMARY TABLE I**

	TOTAL HAIATS BUDGET	\$1,816,475	\$1,816,475
TOTAL KY FTA TRANSIT FU	II JNDS II	\$78,670	\$78,670
	TOTAL KENTUCKY TRANSIT	\$78,670	\$78,670
385125	KENTUCKY 5303 TRANSIT PLANNING	\$78,670	\$78,670
	KENTUCKY TRANSIT (5303) PLANNING		
TOTAL STATE SPECIFIC FU	NDING	\$956,345	\$956,345
	STATE SPECIFIC PROJECTS	\$956,345	\$956,345
382224	NORFOLK SOUTHERN RAIL TRAIL STUDY	\$100,000	\$100,000
382024	BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	\$250,000	\$250,000
381624	WV RT 2/ OH RT 7 BRIDGE (WV)	\$200,000	\$200,000
382125	LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593	\$30,000	\$30,000
382025	CMP/MODEL - WV	\$50,000	\$50,000
381925	FREIGHT STUDY - WV	\$50,000	\$50,000
381825	MULTIMODAL STUDY CITY OF HUNTINGTON	\$50,000	\$50,000
381725	HIGHLAWN 3RD & 5TH AVENUE STUDY	\$100,000	\$100,000
381625	CABELL COUNTY LAND USE	\$50,000	\$50,000
381525	COMPLETE STREETS - OH	\$4,332	\$4,332
381425	COMPLETE STREETS - KY	\$4,675	\$4,675
381325	COMPLETE STREETS - WV	\$19,250	\$19,250
381225	TRAVEL DEMAND MODEL	\$6,088	\$6,088
381125	LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	\$20,500	\$20,500
381025	KYOVA/RIC JOINT TMA COORDINATION (WV)	\$10,000	\$10,000
380925	SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)	\$11,500	\$11,500
TATE SPECIFIC PROJECT			
	TOTAL JOINT FUNDS & WV/OH TRANSIT	\$781,460	\$781,460
	TOTAL WV/OH TRANSIT FUNDS	\$130,476	\$130,476
380825	TRANSIT AND HUMAN SERVICES PLANNING WV&OH	\$130,476	\$130,476
200025	TRANSIT PLANNING WEST VIRGINIA/OHIO ONLY  TRANSIT AND JULIAAN SERVICES BLANNING MAY GOLD	\$420.47C	6120.476
		7030,384	<del>3030,304</del>
300723	TOTAL JOINT FUNDED	\$650,984	\$650,984
380725	SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	\$62,839	\$62,839
380625	PUBLIC PARTICIPATION	\$42,436	\$42,436
380525	AIR QUALITY PLANNING	\$40,000	\$40,000
380425	TRANSPORTATION SURVEILLANCE AND GIS	\$124,963	\$124,963
380325	METROPOLITAN TRANSPORTATION PLANNING (MTP)	\$75,449	\$75,449
380225	SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAGEMENT	\$174,000	\$174,000
380125	MANAGEMENT AND ADMINISTRATION	\$131,297	\$131,297
WORK ELEMENT	PROJECT CODE 380 TRANSPORTATION PLANNING - WV/KY/OH JOINT PLANNING ELEMENTS	TOTAL	
		KYOVA/HAIATS	TOTAL

4/19/202	24	KYOV	/A INTERSTATE PI	E PLANNING RELIMINARY TABLE II			ОНІ	0		,	WEST VIRO	CINIIA			KENTUC	·VV			KY-FTA			AVA/DENICE	COUNTY TRA	NCIT		AWDENCE CO	OUNTY TRANSI
		KNONV (EHIM	DIRECT	FY-2025	INDIRECT FRINGE	S DIRECT			DINCES DIE				FRINGES	DIRECT	OTHER I		DINGES	DIRECT		EDINGES							
	ELEMENT TRANSPORTATION PLANNING	TOTAL 1,816,475	LABOR	DIRECT O	VERHEAD 283,437 186,278	LABOR	DIRECT	INDIRECT F OVERHEAD 49,853	LAE	BOR DI	IRECT O	OVERHEAD 142,428		LABOR	DIRECT O	VERHEAD	RINGES 0,471	DIRECT LABOR 36,700	OTHER INDIRECT DIRECT OVERHEAD 3,088 23,462		DIRECT LABOR 9,563		OVERHEAD 6,114			DIRECT OVE	DIRECT FRING ERHEAD 0 0
100	JOINT FUNDED																										
380125	MANAGEMENT AND ADMINISTRATION	131,297	61,251	5,154	39,157 25,73	11,638	979	7,440	4,890	30,626	2,577	19,579	12,867	18,988	1,598	12,139	7,978	0	0 0	0	0	0	0	0	0	0	0
380225	SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MAI	174,000	81,173	6,830	51,893 34,10	15,423	1,298	9,860	6,480	40,586	3,415	25,946	17,052	25,164	2,117	16,087	10,572	0	0 0	0	0	0	0	0	0	0	0
380325	METROPOLITAN TRANSPORTATION PLANNING (MTP)	75,449	35,198	2,962	22,501 14,78	6,688	563	4,275	2,810	17,599	1,481	11,251	7,394	10,911	918	6,975	4,584	0	0 0	0	0	0	0	0	0	0	0
380425	TRANSPORTATION SURVEILLANCE AND GIS	124,963	58,296	4,905	37,268 24,49	11,076	932	7,081	4,654	29,148	2,453	18,634	12,246	18,072	1,521	11,553	7,593	0	0 0	0	0	0	0	0	0	0	0
380525	AIR QUALITY PLANNING	40,000	18,660	1,570	11,929 7,84	3,545	298	2,267	1,490	9,330	785	5,965	3,920	5,785	487	3,698	2,430	0	0 0	0	0	0	0		0	0	0
380625	PUBLIC PARTICIPATION	42,436	19,797	1,666	12,656 8,31	.8 3,761	317	2,405	1,580	9,898	833	6,328	4,159	6,137	516	3,923	2,578	0	0 0	0	0	0	0	0	0	0	0
380725	SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	62,839	29,315	2,467	18,741 12,31	.7 5,570	469	3,561	2,340	14,658	1,233	9,370	6,158	9,088	765	5,810	3,818	0	0 0	0	0	0	0	0	0	0	0
	TOTAL JOINT FUNDED	650,984	303,691	25,554	194,145 127,59				24,243 1		12,777	97,072					39,554	0	0 0	0	0	0	0	0	0	0	0
380825	TRANSIT AND HUMAN SERVICES PLANNING WV&OH	130,476	60,868	5,122	38,912 25,57			11,674		42,608	3,585	27,239		0	0	0	0	0	0 0	0	0	0	0	0	0	0	0
			23,223	5,222			0		7,01		0																
	TOTAL TRANSIT	130,476	60,868	5,122	38,912 25,57	18,261	1,537	11,674	7,672	42,608	3,585	27,239	17,901	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0
	TOTAL JOINT FUNDED/TRANSIT	781,460	364,559	30,676	233,057 153,16	75,962	6,392	48,561	31,915 1	94,453	16,362	124,311	81,699	94,144	7,922	60,185	39,554	0	0 0	0	0	0	0	0	0	0	0
	WV STATE SPECIFIC PROJECTS																										
380925	SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)  CONSULTANT	11,500	5,365	451	3,430 2,25	0	0	0	0	5,365	451	3,430	2,254	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0
381025	KYOVA/RIC JOINT TMA COORDINATION (WV)	10,000	4,665	393	2,982 1,96	0	0	0	0	4,665	393	2,982	1,960	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0
381325	COMPLETE STREETS - WV	19,250	8,980	756	5,741 3,77	73				8,980	756	5,741	3,773														
<b>381625</b>	CABELL COUNTY LAND USE  CONSULTANT	5,000 45,000	2,333	196 45,000	1,491 98	80				2,333	196 45,000	1,491	980														
381725	HIGHLAWN 3RD & 5TH AVENUE STUDY	10,000	4,665	393	2,982 1,96	6 <mark>0</mark>				4,665	393	2,982	1,960														
	CONSULTANT	90,000		90,000							90,000																
381825	MULTIMODAL STUDY CITY OF HUNTINGTON  CONSULTANT	5,000 45,000	2,333	196 45,000	1,491 98	80				2,333	196 45,000	1,491	980														
381925	FREIGHT STUDY - WV  CONSULTANT	50,000	0	0 50,000	0	0				0	0 50,000	0	0														
382025	CMP/MODEL - WV  CONSULTANT	50,000	0	50,000	0	0				0	0 50,000	0	0														
381624	WV RT 2/ OH RT 7 BRIDGE (WV)																										
	CONSULTANT	200,000		200,000						2	200,000																
382224	NORFOLK SOUTHERN RAIL TRAIL STUDY  CONSULTANT	100,000		100,000						1	100,000																
	TOTAL WV STATE SPECIFIC PROJECTS	640,750	28,340	582,385	18,118 11,90	0	0	0	0	28,340	582,385	18,117	11,907	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0
381125	OHIO STATE SPECIFIC PROJECTS  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	20,500	9,563	805	6,114 4,01	8 0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	9,563	805	6,114	4 018	0	0	0
	TRAVEL DEMAND MODEL	20,300	9,505	003	0,114 4,01	0 0	0	0	0		-		-						0 0		3,303		0,114	4,010			
301223	CONSULTANT	6,088	U	6,088		0	6,088	U	U																		
381525	COMPLETE STREETS - OH  CONSULTANT	4,332	2,021	170	1,292 84	9 2,021	170	1,292	849																		
382125	LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593		0	0	0	0 0		0	0																		
302123	CONSULTANT	30,000	U	30,000	U	0	30,000	U	U																		
	TOTAL OHIO STATE SPECIFIC PROJECTS	60,920	11,584	37,063	7,406 4,86	2,021	36,258	1,292	849	0	0	0	0	0	0	0	0	0	0 0	0	9,563	805	6,114	4,018	0	0	0
201/25	KY STATE SPECIFIC PROJECTS  COMPLETE STREETS KY	A C75	2.404	104	1 204	6								2 404	104	1.204	916										
581425	COMPLETE STREETS - KY  CONSULTANT	4,675	2,181	184	<b>1,394</b> 91	.6								2,181	184	1,394	916										
382024	BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  CONSULTANT	350.000		250,000											250.000												
	TOTAL KENTUCKY STATE SPECIFIC PROJECTS	250,000 254,675	2,181	250,000 250,184	1,394 91	.6									250,000 250,000												
	TOTAL STATE SPECIFIC	956,345	42,106	869,631	26,918 17,69	2,021	36,258	1,292	849	28,340 5	582,385	18,117	11,907	2,181	250,184	1,394	916	0	0 0	0	9,563	805	6,114	4,018	0	0	0
	KENTUCKY TRANSIT (5303) PLANNING																										
385125	KENTUCKY 5303 TRANSIT PLANNING	78,670	36,700	3,088	23,462 15,41	.9 0	0	0	0	0	0	0	0	0	0	0	0	36,700	3,088 23,462	15,419	0	0	0	0	0	0	0
	TOTAL KY-FTA TRANSIT	78,670	36,700	3,088	23,462 15,41	.9 0	0	0	0	0	0	0	0	0	0	0	0	36,700	3,088 23,462	15,419	0	0	0	0	0	0	0
	TOTAL KENTUCKY TRANSIT	78,670	36,700	3,088	23,462 15,41	.9 0	0	0	0	0	0	0	0	0	0	0	0	36,700	3,088 23,462	15,419	0	0	0	0	0	0	0
			0	0	0	0																			0	0	0
	TOTAL HAIATS BUDGET	1,816,475	443,365	903.395	283,437 186,27	77,983	42,650	49,853	32,764 2	22,795	598.747	142.428	93,606	96.325	258,105	61,579	40,471	36,700	3,088 23,462	15,419	9,563	805	6,114	4,018	0	0	0
		_,,	0,000			. , , , , , , , , , , ,	,000	.5,033	,. VT Z	,		,	22,000	55,523		,513		20,700	2,300		3,303	503	V) = 1 T	.,010	0		

4/19/2024 TABLE III

KYOVA INTERSTATE PLANNING COMMISSION

			KYOVA		E PLANNING COMM M YEAR FY 2025	ISSION																						
			JOINT FUN		NTS/STATE SPECIFIC	ELEMENTS		PLANNING	FUNDS	SURFACE T	RANSPORT	ATION PLA	ANNING F	FUNDS T	TA TRANS	SIT CONTIN	GENCY FUNDS		PLANNIN				P FUNDS			KYTC - FTA	FHWA	
		TOTAL	TOTAL ODOT	OHIO					STATE KYOVA	WV		STATE							KY KYS							KY FTA FTA 5303		AWRENCE
ELEMENT	TRANSPORTATION PLANNING	100%	FUNDS 19.0000%	100%	FHWA STAT 80% 109	E LOCAL % 10%			MATCH         LOCAL           10%         10%	100%	80%			LOCAL 53 20% 10	310 TRAI 00% 100		NSIT LOCAL 0% 20%	FUNDS 31.0000%	PL FUNDS MA 80% 5	TCH LOC 3% 159						5303 CASH 80% MATCH		0. TRANSIT 100%
280125	MANAGEMENT AND ADMINISTRATION																				_							
380123	BUDGETED AMOUNT	131,297	24,946	0	19,956 2,	495 2,49	65,649	52,519	6,565 6,565	0	0	0	0	0	0	0	0 0	40,702	32,562	2,034 6,	106	0	0	0	0	0 0		0
							-															$\Box$						
380225	SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAG BUDGETED AMOUNT	SEMENT 174,000	33,060	0	26,448 3,	306 3,30	6 87,000	69,600	8,700 8,700	0	0	0	0	0	0	0	0 0	53,940	43,151	2,697 8,	091	0	0	0	0	0 0		0
280225	METROPOLITAN TRANSPORTATION PLANNING (MTP)																						-					
380323	BUDGETED AMOUNT	75,449	14,335	0	11,468 1,	433 1,43	4 37,725	30,181	3,772 3,772	0	0	0	0	0	0	0	0 0	23,389	18,712	1,169 3,	508	0	0	0	0	0 0		0
380425	TRANSPORTATION SURVEILLANCE AND GIS																					$\overline{}$						
	BUDGETED AMOUNT	124,963	23,743	0	18,995 2,	374 2,37	62,481	49,985	6,248 6,248	0	0	0	0	0	0	0	0 0	38,739	30,991	1,937 5,	811	0	0	0	0	0 0		0
380525	AIR QUALITY PLANNING																											
	BUDGETED AMOUNT	40,000	7,600	0	6,080	760 76	20,000	16,000	2,000 2,000	0	0	0	0	0	0	0	0 0	12,400	9,920	620 1,	859	0	0	0	0	0 0		0
380625	PUBLIC PARTICIPATION																				+							
	BUDGETED AMOUNT	42,436	8,063	0	6,450	806 80	7 21,218	16,974	2,122 2,122	0	0	0	0	0	0	0	0 0	13,155	10,524	658 1,	973	0	0	0	0	0 0		0
380725	SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	62,839	11,940	0	9,552 1,	194 1.19	4 31,419	25.136	3,142 3,141	0	0	0	0	0	0		0 0	19,480	0		0 1	19,480	15,584	3.896	0	0 0		0
															-													
<u> </u>	TOTAL JOINT FUNDED	650,984	123,687	0	98,949 12,	368 12,37	325,492	260,395	32,549 32,548	0	0	0	0	0	0	0	0 0	201,805	145,860	9,116 27,	349 1	9,480	15,584	3,896	0	0 0		0
380825	TRANSIT AND HUMAN SERVICES PLANNING WV&OH						<u> </u>	<u> </u>																				
	BUDGETED AMOUNT	130,476	39,143	0	31,315 3,	914 3,91	91,333	73,065	9,134 9,134	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
<u> </u>	TOTAL TRANSIT WEST VIRGINIA/OHIO	130,476	39,143	0	31,315 3,	914 3.91	4 91.333	73.065	9,134 9,134	0	0	) 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
		200,170																										
	TOTAL JOINT FUNDED/TRANSIT	781,460	162,830	0	130,264 16,	282 16,28	416,825	333,460	41,683 41,682	0	0	0	0	0	0	0	0 0	201,805	145,860	9,116 27,	349 1	9,480	15,584	3,896	0	0 0		0
	WEST VIRGINIA STATE SPECIFIC PROJECTS																					二						
<b>380925</b>	SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)	11,500	0	0	0	0	0 0	O C	0 0	0	0	0	0	0 11	,500	0	0 0	0	0	0	0	0	0	0	0	0 0		0
381025	KYOVA/RIC JOINT TMA COORDINATION (WV)	10,000					10,000	8,000	1,000 1,000		0	0	0	0														
381325	COMPLETE STREETS - WV	19,250	0	0	0	0	0			19,250					0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
381625	CABELL COUNTY LAND USE	50,000	0	0	0	0	50,000	40.000	5,000 5,000					0	0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
301023	CADELE GOOTT EATO GOE						30,000	40,000	3,000 3,000								3								J			
<mark>381725</mark>	HIGHLAWN 3RD & 5TH AVENUE STUDY	100,000	0	0	0	0	100,000	80,000	10,000 10,000						0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
381825	MULTIMODAL STUDY CITY OF HUNTINGTON	50,000	0	0	0	0	50,000	40,000	5,000 5,000						0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
381925	FREIGHT STUDY - WV	50,000	0	0	0	0	50,000	40,000	5,000 5,000						0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
<b>382025</b>	CMP/MODEL - WV	50,000	0	0	0	0	50,000	40,000	5,000 5,000						0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
201624	WV RT 2/ OH RT 7 BRIDGE (WV)	200,000								200,000	160,000	,		40,000														
361024	WV KI Z/ OH KI / BRIDGE (WV)	200,000								200,000	100,000	,		40,000														
	NORFOLK SOUTHERN RAIL TRAIL STUDY	100,000					212.000	242.00	24 202 24 202	100,000				20,000														
	TOTAL WV STATE SPECIFIC PROJECT	640,750	0	0	0	0	310,000	248,000	31,000 31,000	319,250	240,000	0	0	60,000 11	.,500	0	0 0	0	0	0	0	0	0	0	0	0 0		0
	OHIO STATE SPECIFIC																											
381125	LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	20,500	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0 0		20,500
381225	TRAVEL DEMAND MODEL	\$6,088	6,088	0	4,871	608 60	9 0	) (	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0 0		0
204525	COMPLETE CERETE OU	Ć4 222	4 222		2.467	424 42	1			2					0		0 0	0	0	0	0		0	0				
381525	COMPLETE STREETS - OH	\$4,332	4,332	U	3,467	434 43	1 0	) <mark>  (</mark>	0 0	0	0	o o	0	0	0	0	0 0	0	0	U	U	- 0	0	0	0	0 0		0
382125	LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT	\$30,000 60,920	30,000 40,420			042 1,04	0 0		0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0		20,500
	VENTUCKY CTATE CRECIEIC																											
381425	KENTUCKY STATE SPECIFIC COMPLETE STREETS - KY	4,675	0	0	0	0	0 0		0 0	0	n	) 0	0	0				4.675	3,740	234	701							
561.125																						$\equiv$						
382024	BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	250,000	0	0	0	0	0 0	0 0	0 0	0	0	0	0	0				250,000	0	0	0 20	00,000 2	200,000	50,000				
	TOTAL KENTUCKY STATE SPECIFIC PROJECT	254,675																				0	0	0				
																						$\equiv$						
<u> </u>	TOTAL STATE SPECIFIC	956,345	40,420	30,000	8,338 1,	042 1,04	310,000	248,000	31,000 31,000	319,250	240,000	0	0	60,000 11	,500	0	0 0	254,675	3,740	234	701 20	00,000 2	200,000	50,000	0 0	0 0		0
	200 KENTUCKY TRANSIT (5303) PLANNING																											
385125	KENTUCKY 5303 TRANSIT PLANNING	78,670	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	78,670	62,936 15,734		0
	TOTAL KY - FTA TRANSIT	78,670	0	0	0	0	0 0	) (	0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	78,670	0 62,936 15,734		0
		,																										
<u> </u>	TOTAL FTA - TRANSIT	78,670	0	0	0	0	0		0 0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0 78,670	62,936 15,734		0
																											0	
<u> </u>	TOTAL BUDGET	1,816,475	202.250	20,000	138,602 17,	324 17.22	726 925	591 <i>ACC</i>	72 693 72 693	319,250	240,000		0	60,000 11	500	0	0 0	AEC 490	149,600	350 20	050 21	9.480	215 594	53 806	0 79 670	62,936 15,734	0	20,500
	TOTAL BODGLI	1,010,4/5	203,250	30,000	130,002 17,	17,32	720,825	381,460	72,003 72,082	319,250	240,000	, 0	U	00,000 11	,,500	U	0 0	450,480	143,000	28,	21	2,400 2	213,384	33,030	78,670	02,330 15,/34	0	20,500

4-26-2024

4/19/2024

## TABLE III KYOVA INTERSTATE PLANNING COMMISSION

## WEST VIRGINIA PORTION ONLY PROGRAM YEAR FY 2025

JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS

Total					JOINT PLANI	NING FLINDS		SI	IREACE TRANS	PORTATION P	ANNING FUN	DS
MINISTER   MINISTER			TOTAL	TOTAL WV			KYOVA					
Marie												
RECEIPTO MICHAEL STATE   1970   197	ELEMENT	TRANSPORTATION PLANNING	100%	50%	80%	10%	10%	100%	80%	10%	10%	20%
March   Marc	380125	MANAGEMENT AND ADMINISTRATION										
SCOTTO AND STATE		BUDGETED AMOUNT	131,297	65,649	52,519	6,565	6,565	0	0	0	0	
SCOTTO AND STATE	380225	SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TII	MANAGEME	NT								
BOOKER SAMESTER SAM					69,600	8,700	8,700	0	0	0	0	
BOOKER SAMESTER SAM	200225	METPODOLITAN TRANSPORTATION DI ANNING (MTD)										
DESCRIPT ADMONSTRATE   1,000	380325		75,449	37,725	30,181	3,772	3,772	0	0	0	0	
DESCRIPT ADMONSTRATE   1,000												
DESCRIPT AND	380425		124.963	62,481	49.985	6.248	6.248	0	0	0	0	
BOOSED BASE SANDER   1,000   2,000   1,000   2,000   1,000   2,000   1,000					,	<b> </b>						
MODEL   PARTICIPATION	380525		40,000	20,000	16,000	2 000	2 000	0	0	0	0	
SOURCE   SANCONET		BUDGETED AMOUNT	40,000	20,000	16,000	2,000	2,000	U	U	U	U	
1975   1999AS   1949AS   194	380625								_	_	_	
NOTE ADMINISTRATION		BUDGETED AMOUNT	42,436	21,218	16,974	2,122	2,122	0	0	0	0	
MAINT AND LINEAR METHOD MEMBER 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	380725	SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	62,839	31,419	25,136	3,142	3,141	0	0	0	0	
MAINT AND LINEAR METHOD MEMBER 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		TOTAL IOINT SUNDED	650 084	225 /02	260 395	22 5/10	22 5/18	0	0	0	0	
MULICATION AND DOT   100,475   91,337   72,866   3,134   9,134   0   0   0   0   0   0   0   0   0		TOTAL JOINT FONDED	030,384	323,432	200,333	32,343	32,340	0	U	0	U	
TOTAL TRANSPERSON MINISTRAL VIRGINIA CHOICE 12, 133 173,665 3,124 9,134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	380825				<b></b>	0.404	0.404		_	_	_	
TOTAL DIST FUNCTION   TABLES   11,425   333,460   41,683   41,682   0   0   0   0   0   0   0   0   0		RUDGE LED AMOUNT	130,476	91,333	/3,065	9,134	9,134	0	0	0	0	
NOTE VIRGINIA STATE SPECIFIC PROJECTS.  NY "TRESTATE TRANSFER FROM PROJECT  NY "TRESTATE TRANSFER FROM PROJECT  15,000		TOTAL TRANSIT WEST VIRGINIA/OHIO	130,476	91,333	73,065	9,134	9,134	0	0	0	0	
NOTE VIRGINIA STATE SPECIFIC PROJECTS.  NY "TRESTATE TRANSFER FROM PROJECT  NY "TRESTATE TRANSFER FROM PROJECT  15,000		TOTAL JOINT FUNDED/TRANSIT	781.460	A16 92F	333.460	A1 692	A1 692					
W. TRESTANT TRANSFER TYPE STATE SECONC PROJECT  100725  SECTION \$181 THAN THAN THAN THAN THAN THAN THAN THAN		TOTAL JOINT FORDLD/ HARISH	701,400	410,023	333,400	<del></del>	<del>-1</del> 1,002	0				
STATE   STAT		WEST VIRGINIA STATE SPECIFIC PROJECTS										
STATE   STAT		WV - TRI STATE TRANSIT (TTA) STATE SPECIFIC PROJECT										
TOTAL NY - THA STATE SPECIAL PROJECT												
STATE   STAT	<mark>380925</mark>	SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)	11,500	0	0	0	0	0	0	0	0	0
183252 COMPANIESTS: NAY 19.250 0 0 0 0 0 19.250 0 0 0 0 0 0 19.250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TOTAL WV - TTA STATE SPECIFIC PROJECT	11,500	0	0	0	0	0	0	0	0	0
183252 COMPANIESTS: NAY 19.250 0 0 0 0 0 19.250 0 0 0 0 0 0 19.250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	204025		10,000	40,000	0.000	4 000	4 000	2	0	0	0	0
Second Color   Color	381025	KYOVA/RIC JOINT TIMA COORDINATION (WV)	10,000	10,000	8,000	1,000	1,000	0	U	U	U	U
181275   UIGHLAWN SIDE STRANSHOUS STUDY   190,000   100,000   80,000   10,000   10,000   0   0   0   0   0   0   0   0	381325	COMPLETE STREETS - WV	19,250	0	0	0	0	19,250	0	0	0	0
181275   UIGHLAWN SIDE STRANSHOUS STUDY   190,000   100,000   80,000   10,000   10,000   0   0   0   0   0   0   0   0	<mark>381625</mark>	CARELL COUNTY LAND LISE	50,000	50,000	40,000	5 000	5 000	0	0	0	0	0
181225 MULTIMODAL STUDY CITY OF HAPTINGTON 50.000 50.000 40.000 5.000 5.000 0 0 0 0 0 0 0 0 0 0 0	301023	CABLLE COUNTY LAND USE	30,000	30,000	40,000	3,000	3,000					
STATE   STATE   SPECIFIC FROJECTS   S22,250   310,000   248,000   31,000   319,250   240,000   0   0   0   0   0   0   0   0	<mark>381725</mark>	HIGHLAWN 3RD & 5TH AVENUE STUDY	100,000	100,000	80,000	10,000	10,000	0	0	0	0	0
SECONDARY SHEEDS   SOURCE												
SECONDARY SHEEDS   SOURCE	381825	MULTIMODAL STUDY CITY OF HUNTINGTON	50,000	50,000	40,000	5,000	5,000	0	0	0	0	0
BRIZ24   WYRT 2/ CH RT 7 BRIDGE (WY)   200,000				-		-	-					
	<mark>381925</mark>	FREIGHT STUDY - WV	50,000	50,000	40,000	5,000	5,000	0				
TOTAL OTHER WY STATE SPECIFIC PROJECTS   \$29,250   310,000   248,000   31,000   319,250   240,000   0   60,000   0		FREIGHT STUDY - WV	50,000	50,000	40,000	5,000	5,000	0	0	0	0	0
TOTAL OTHER WY STATE SPECIFIC PROJECTS   \$29,250   310,000   248,000   31,000   319,250   240,000   0   60,000   0	<mark>381925</mark>	FREIGHT STUDY - WV  CMP/MODEL - WV	50,000	50,000	40,000	5,000	5,000	0	0	0	0	0
TOTAL WAY STATT SPECIFIC PROJECTS  629,250  310,000  248,000  31,000  319,250  240,000  0  0  0  0  0  0  0  0  0  0  0	381925 382025 381624	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)	50,000 50,000 200,000	50,000 50,000	40,000	5,000 5,000	5,000 5,000	0 0 200,000	0 0 160,000	0	0 0 40,000	0
OHIO STATE SPECIFIC  OHIO STATE SPECIFIC  AWARENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROLITE  20,500  0  0  0  0  0  0  0  0  0  0  0  0	381925 382025	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)	50,000 50,000 200,000	50,000 50,000	40,000	5,000 5,000	5,000 5,000	0 0 200,000	0 0 160,000	0	0 0 40,000	0
SECRET   STATE SPECIFIC PROJECT   25,675   0   0   0   0   0   0   0   0   0	381925 382025 381624	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY	50,000 50,000 200,000 100,000	50,000 50,000 0	40,000 40,000 0	5,000 5,000 0	5,000 5,000 0	0 0 200,000 100,000	0 0 160,000 80,000	0 0	0 0 40,000 20,000	0 0
SECRET   STATE SPECIFIC PROJECT   25,675   0   0   0   0   0   0   0   0   0	381925 382025 381624	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS	50,000 50,000 200,000 100,000 629,250	50,000 50,000 0 310,000	40,000 40,000 0 248,000	5,000 5,000 0 0 31,000	5,000 5,000 0 0 31,000	0 200,000 100,000 319,250	0 160,000 80,000 240,000	0 0	0 40,000 20,000 60,000	0 0
181225   TRAVEL DEMAND MODEL   6,088   0   0   0   0   0   0   0   0   0	381925 382025 381624	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS	50,000 50,000 200,000 100,000 629,250	50,000 50,000 0 310,000	40,000 40,000 0 248,000	5,000 5,000 0 0 31,000	5,000 5,000 0 0 31,000	0 200,000 100,000 319,250	0 160,000 80,000 240,000	0 0 0	0 40,000 20,000 60,000	0 0 0 0
181525   COMPLETE STREETS - OH	381925 382025 381624	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS	50,000 50,000 200,000 100,000 629,250	50,000 50,000 0 310,000	40,000 40,000 0 248,000	5,000 5,000 0 0 31,000	5,000 5,000 0 0 31,000	0 200,000 100,000 319,250	0 160,000 80,000 240,000	0 0 0	0 40,000 20,000 60,000	0 0 0 0
181525   COMPLETE STREETS - OH	381925 382025 381624	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC	50,000 50,000 200,000 100,000 629,250 629,250	50,000 50,000 0 310,000	40,000 40,000 0 248,000 248,000	5,000 5,000 0 0 31,000	5,000 5,000 0 0 31,000	0 200,000 100,000 319,250 319,250	0 160,000 80,000 240,000	0 0 0 0	0 40,000 20,000 60,000 120,000	0 0 0 0
Name	381925 382025 381624 382224	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	50,000 50,000 200,000 100,000 629,250 629,250	50,000 50,000 0 310,000 310,000	40,000 40,000 0 248,000 248,000	5,000 5,000 0 31,000	5,000 5,000 0 31,000	0 200,000 100,000 319,250 319,250	0 160,000 80,000 240,000 0	0 0 0 0 0	0 40,000 20,000 60,000 120,000	0 0 0 0
TOTAL OHIO STATE SPECIFIC PROJECT  60,920  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	381925 382025 381624 382224 381125 381125	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088	50,000 50,000 0 310,000 310,000	40,000 40,000 0 248,000 248,000 0	5,000 5,000 0 31,000 31,000	5,000 5,000 0 31,000 31,000	0 200,000 100,000 319,250 319,250 0	0 160,000 80,000 240,000 0	0 0 0 0 0	0 40,000 20,000 60,000 0 0	0 0 0 0 0
RENTUCKY STATE SPECIFIC/STP	381925 382025 381624 382224 381225 381225 381525	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000 0 0	5,000 5,000 0 31,000 31,000	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0	0 40,000 20,000 60,000 0 0	0 0 0 0 0 0
181425   COMPLETE STREETS - KY	381925 382025 381624 382224 381125 381125	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000 0 0	5,000 5,000 0 31,000 31,000	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0	0 40,000 20,000 60,000 0 0	0 0 0 0 0 0
181425   COMPLETE STREETS - KY	381925 382025 381624 382224 381225 381225 381525	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000	5,000 5,000 0 31,000 31,000 0 0	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0	0 0 40,000 20,000 60,000 0 0 0	0 0 0 0 0 0
TOTAL KY STATE SPECIFIC PROJECT  254,675  0  0  0  0  0  0  0  0  0  0  0  0  0	381925 382025 381624 382224 381225 381225 381525	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000	5,000 5,000 0 31,000 31,000 0 0	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0 0	0 0 40,000 20,000 60,000 0 0 0	0 0 0 0 0 0
TOTAL KY STATE SPECIFIC PROJECT  254,675  0  0  0  0  0  0  0  0  0  0  0  0  0	381925 382025 381624 382224 381225 381225 381525	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000	5,000 5,000 0 31,000 31,000 0 0	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0 0	0 0 40,000 20,000 60,000 0 0 0	0 0 0 0 0 0
TOTAL STATE SPECIFIC 956,345 310,000 248,000 31,000 319,250 240,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	381925 382025 381624 382224 381125 381225 381525 382125 381425	EREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000	5,000 5,000 0 31,000 31,000 0 0	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0 0	0 0 40,000 20,000 60,000 0 0 0	0 0 0 0 0 0
200 KENTUCKY TRANSIT (5303) PLANNING  200 KENTUCKY 5303 TRANSIT PLANNING  78,670  0  0  0  0  0  0  0  0  0  0  0  0	381925 382025 381624 382224 381125 381125 381525 382125	EREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0	5,000 5,000 0 31,000 31,000	5,000 5,000 0 31,000 31,000 0 0	0 200,000 100,000 319,250 0 0	0 0 160,000 80,000 240,000 0 0	0 0 0 0 0 0 0	0 0 40,000 20,000 60,000 0 0 0	0 0 0 0 0 0
200 KENTUCKY TRANSIT (5303) PLANNING  200 KENTUCKY 5303 TRANSIT PLANNING  78,670  0  0  0  0  0  0  0  0  0  0  0  0	381925 382025 381624 382224 381125 381225 381525 382125 381425	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000	50,000 50,000 0 310,000 310,000 0 0	40,000 40,000 0 248,000 248,000 0 0 0	5,000 5,000 0 0 31,000 31,000 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0	0 200,000 100,000 319,250 0 0 0	0 0 160,000 80,000 240,000 0 0 0	0 0 0 0 0 0 0	0 40,000 20,000 60,000 0 0 0	0 0 0 0 0 0
385125 KENTUCKY 5303 TRANSIT PLANNING 78,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	381925 382025 381624 382224 381125 381225 381525 382125 381425	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000	50,000 50,000 0 310,000 310,000 0 0 0	40,000 40,000 0 248,000 248,000 0 0 0	5,000 5,000 0 0 31,000 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0	0 0 160,000 80,000 240,000 0 0 0 0	0 0 0 0 0 0 0	0 40,000 20,000 60,000 0 0 0 0	0 0 0 0 0 0
TOTAL KY - FTA TRANSIT 78,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	381925 382025 381624 382224 381125 381225 381525 382125 381425	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000	50,000 50,000 0 310,000 310,000 0 0 0	40,000 40,000 0 248,000 248,000 0 0 0	5,000 5,000 0 0 31,000 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0	0 0 160,000 80,000 240,000 0 0 0 0	0 0 0 0 0 0 0	0 40,000 20,000 60,000 0 0 0 0	0 0 0 0 0 0
TOTAL KY - FTA TRANSIT 78,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	381925 382025 381624 382224 381125 381225 381525 382125 381425	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC PROJECT	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000	50,000 50,000 0 310,000 310,000 0 0 0	40,000 40,000 0 248,000 248,000 0 0 0	5,000 5,000 0 0 31,000 0 0 0 0 0 0 0 0 0	5,000 5,000 0 31,000 31,000 0 0 0	0 200,000 100,000 319,250 0 0 0 0	0 0 160,000 80,000 240,000 0 0 0 0	0 0 0 0 0 0 0	0 40,000 20,000 60,000 0 0 0 0	0 0 0 0 0 0
FTA - KENTUCKY STATE SPECIFIC PROJECT	381925 382025 381624 382224 381125 381225 381525 382125 381425	FREIGHT STUDY - WY  CMP/MODEL - WY  WY RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WY STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675	50,000 50,000 0 310,000 310,000 0 0 0 310,000	40,000 40,000 0 248,000 0 0 0 0 0 248,000	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000	0 200,000 100,000 319,250 0 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0	0 0 0 0 0 0 0 0 0
TOTAL FTA - TRANSIT 78,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	50,000 50,000 0 310,000 310,000 0 0 0 310,000	40,000 40,000 0 248,000 248,000 0 0 0 0 248,000	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0	
	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	FREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	50,000 50,000 0 310,000 310,000 0 0 0 310,000	40,000 40,000 0 248,000 248,000 0 0 0 0 248,000	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0	
	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	50,000 50,000 0 310,000 310,000 0 0 0 310,000	40,000 40,000 0 248,000 248,000 0 0 0 0 248,000	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0	
TOTAL BUDGET 1,816,475 726,825 581,460 72,683 72,682 319,250 240,000 0 0 0	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	EREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING  TOTAL KY - FTA TRANSIT	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	50,000 50,000 0 310,000 310,000 0 0 0 310,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 40,000 0 248,000 0 0 0 0 0 248,000 0 0 0	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0 0	
TOTAL BUDGET 1,816,475 726,825 581,460 72,683 72,682 319,250 240,000 0 0	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	EREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING  TOTAL KY - FTA TRANSIT	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	50,000 50,000 0 310,000 310,000 0 0 0 310,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 40,000 0 248,000 0 0 0 0 0 248,000 0 0 0	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0 0	
2,020,110 120,020 12,000 12,000 20 0 0	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	EREIGHT STUDY - WV  CMP/MODEL - WV  WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING  TOTAL KY - FTA TRANSIT	50,000 50,000 200,000 100,000 629,250 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	50,000 50,000 0 310,000 310,000 0 0 0 310,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 40,000 0 248,000 0 0 0 0 0 248,000 0 0 0	5,000 5,000 0 0 31,000 0 0 0 0 0 31,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0 0	
	381925 382025 381624 382224 381125 381225 381525 382125 382125 382024	CMP/MODEL - WV  WY RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL OTHER WV STATE SPECIFIC PROJECTS  TOTAL WV STATE SPECIFIC PROJECTS  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING  TOTAL KY - FTA TRANSIT  FTA - KENTUCKY STATE SPECIFIC PROJECT	50,000 50,000 200,000 100,000 629,250 629,250 629,250 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345 78,670 78,670	50,000 50,000 0 310,000 310,000 0 0 310,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 40,000 0 248,000 0 0 0 0 0 248,000 0 0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0  0  0  0  0  0  0	5,000  5,000  0  31,000  31,000  0  0  0  0  0  0  0  0  0  0  0  0	0 200,000 100,000 319,250 0 0 0 0 0 319,250	0 160,000 80,000 240,000 0 0 0 0 0 240,000		0 40,000 20,000 60,000 0 0 0 0 0 0	

4/19/2024

## OHIO PORTION ONLY

#### TABLE III KYOVA INTERSTATE PLANNING COMMISSION PROGRAM YEAR FY 2025

JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS

					CIFIC ELEMENTS		10/01/4
		TOTAL	TOTAL ODOT FUNDS	ОНЮ	OHIO FHWA	ODOT STATE	KYOVA LOCAL
ELEMENT	TRANSPORTATION PLANNING	100%	19.0000%	100%	80%	10%	10%
LLLIVILINI	TRANSFORTATION F LANNING	100%	19.0000%	100/6	8076	1076	10/6
380125	MANAGEMENT AND ADMINISTRATION						
	BUDGETED AMOUNT	131,297	24,946	0	19,956	2,495	2,495
380225	SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP MANAGEMENT						
	BUDGETED AMOUNT	174,000	33,060	0	26,448	3,306	3,306
380325	METROPOLITAN TRANSPORTATION DI ANNINIC (MTD)						
380323	METROPOLITAN TRANSPORTATION PLANNING (MTP)  BUDGETED AMOUNT	75,449	14,335	0	11,468	1,433	1,434
380425	TRANSPORTATION SURVEILLANCE AND GIS  BUDGETED AMOUNT	124,963	23,743	0	18,995	2,374	2,374
	BODGETED ANICONT	124,503	23,743	U	10,555	2,374	2,314
380525	AIR QUALITY PLANNING						
	BUDGETED AMOUNT	40,000	7,600	0	6,080	760	760
380625	PUBLIC PARTICIPATION						
	BUDGETED AMOUNT	42,436	8,063	0	6,450	806	807
380725	SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	62,839	11,939	0	9,552	1,194	1,194
300723	Source maissionation reconstruction	02,033	11,535		3,332	1,134	1,134
	TOTAL JOINT FUNDED	650,984	123,687	0	98,949	12,368	12,370
380825	TRANSIT AND HUMAN SERVICES PLANNING WV&OH				0	0	0
	BUDGETED AMOUNT	130,476	39,143	0	31,315	3,914	3,914
	TOTAL TRANSIT WEST VIRGINIA/OHIO	130,476	39,143	0	31,315	3,914	3,914
	TOTAL JOINT FUNDED/TRANSIT	781,460	162,830	0	130,264	16,282	16,284
	WEST VIRGINIA STATE SPECIFIC PROJECTS						
	WV - TRI STATE TRANSIT (TTA) STATE SPECIFIC PROJECT						
380925	SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)	11,500	0	0	0	0	0
	TOTAL WV - TTA STATE SPECIFIC PROJECT	11,500	0	0	0	0	0
<mark>381025</mark>	KYOVA/RIC JOINT TMA COORDINATION (WV)	10,000	0	0	0	0	0
381325	COMPLETE STREETS - WV	19,250	0	0	0	0	0
204.625		50.000					
<mark>381625</mark>	CABELL COUNTY LAND USE	50,000					
381725	HIGHLAWN 3RD & 5TH AVENUE STUDY	100,000					
<b>381825</b>	MULTIMODAL STUDY CITY OF HUNTINGTON	50,000					
<mark>381925</mark>	FREIGHT STUDY - WV	50,000					
382025	CMP/MODEL - WV						
		50,000					
		50,000					
381624	WV RT 2/ OH RT 7 BRIDGE (WV)	50,000					
381624							
	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY	200,000					
	WV RT 2/ OH RT 7 BRIDGE (WV)	200,000	0	0	0	0	0
	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY	200,000	0	0	0	0	0
381624 382224 381125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT	200,000					0
382224 381125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	200,000 100,000 629,250 20,500	0	0	0	0	0
382224	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC	200,000 100,000 629,250			0		
382224 381125 381225	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	200,000 100,000 629,250 20,500	0	0	0 4,871	0	0
382224 381125 381225 381525	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH	200,000 100,000 629,250 20,500 6,088 4,332	0 6,088 4,332	0 0	0 4,871	0 608	0 609 431
382224 381125 381225 381525	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL	200,000 100,000 629,250 20,500 6,088	0 6,088	0 0	0 4,871	0 608 434	0 609
382224 381125 381225 381525	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT	200,000 100,000 629,250 20,500 6,088 4,332 30,000	0 6,088 4,332 30,000	0 0 0 0 30,000	0 4,871 3,467	0 608 434	0 609 431
382224 381125 381225 381525	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593	200,000 100,000 629,250 20,500 6,088 4,332 30,000	0 6,088 4,332 30,000	0 0 0 0 30,000	0 4,871 3,467	0 608 434	0 609 431
382224 381125 381225 381525	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT	200,000 100,000 629,250 20,500 6,088 4,332 30,000	0 6,088 4,332 30,000 40,420	0 0 0 0 30,000	0 4,871 3,467	0 608 434	0 609 431
382224 381125 381225 381525 382125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675	0 6,088 4,332 30,000 40,420	0 0 0 0 30,000	0 4,871 3,467	0 608 434	0 609 431
382224 381125 381225 381525 382125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920	0 6,088 4,332 30,000 40,420	0 0 0 0 30,000	0 4,871 3,467	0 608 434	0 609 431
382224 381125 381225 381525 382125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675	0 6,088 4,332 30,000 40,420	0 0 0 30,000 30,000	0 4,871 3,467 0 8,338	0 608 434 0 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY  TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593  TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000	0 6,088 4,332 30,000 40,420	0 0 0 0 30,000	0 4,871 3,467	0 608 434 0 1,043	0 609 431
382224 381125 381225 381525 382125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675	0 6,088 4,332 30,000 40,420	0 0 0 30,000 30,000	0 4,871 3,467 0 8,338	0 608 434 0 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125 382125 382024	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC  TOTAL STATE SPECIFIC  KENTUCKY TRANSIT (5303) PLANNING	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	0 6,088 4,332 30,000 40,420	30,000	0 4,871 3,467 0 8,338	0 608 434 0 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125 382125 382024	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675	0 6,088 4,332 30,000 40,420	0 0 0 30,000 30,000	0 4,871 3,467 0 8,338	0 608 434 0 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC  TOTAL STATE SPECIFIC  KENTUCKY TRANSIT (5303) PLANNING	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	0 6,088 4,332 30,000 40,420 40,420	30,000	0 4,871 3,467 0 8,338	0 608 434 0 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125 382125 382024	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC  TOTAL STATE SPECIFIC  KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	0 6,088 4,332 30,000 40,420 40,420	30,000	0 4,871 3,467 0 8,338 8,338	0 608 434 0 1,043 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125 382125 382024	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC  TOTAL STATE SPECIFIC  KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	0 6,088 4,332 30,000 40,420 40,420	30,000	0 4,871 3,467 0 8,338	0 608 434 0 1,043	0 609 431 0 1,041
382224 381125 381225 381525 382125 382425	WV RT 2/ OH RT 7 BRIDGE (WV)  NORFOLK SOUTHERN RAIL TRAIL STUDY TOTAL WV STATE SPECIFIC PROJECT  OHIO STATE SPECIFIC  LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE  TRAVEL DEMAND MODEL  COMPLETE STREETS - OH  LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593 TOTAL OHIO STATE SPECIFIC PROJECT  KENTUCKY STATE SPECIFIC  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY TOTAL KENTUCKY STATE SPECIFIC  TOTAL STATE SPECIFIC  KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	200,000 100,000 629,250 20,500 6,088 4,332 30,000 60,920 4,675 250,000 254,675 956,345	0 6,088 4,332 30,000 40,420 40,420	30,000	0 4,871 3,467 0 8,338 8,338	0 608 434 0 1,043 1,043	0 609 431 0 1,041

4/19/2024

**KENTUCKY PORTION ONLY** 

## TABLE III

#### KYOVA INTERSTATE PLANNING COMMISSION

PROGRAM YEAR FY 2025 JOINT FUNDED ELEMENTS/STATE SPECIFIC ELEMENTS

		JOINT I	UNDED ELEM	-		MENTS			CTD FLINDS			
		TOTAL	TOTAL KY	KY	G FUNDS KY STATE	KYOVA	KY	KY	STP FUNDS KY	KYOVA	KYOVA	KY
			FUNDS	PL FUNDS	MATCH	LOCAL	STATE	FUNDS	TATE MATC	LOCAL	LOCAL	CRRSAA
ELEMENT	TRANSPORTATION PLANNING	100%	31%	80%	5%	15%	SPECIFIC	80%	5%	15%	20%	100%
380125	MANAGEMENT AND ADMINISTRATION											
	BUDGETED AMOUNT	131,297	40,702	32,562	2,034	6,106	0	0	0	0	0	0
380225	SHORT RANGE/TRANSPORTATION IMPROVEMENT PROGRAM (TIP) & TIP N	/ANAGEMENT										
300223	BUDGETED AMOUNT	174,000		43,151	2,697	8,091	0	0	0	0	0	0
380325	METROPOLITAN TRANSPORTATION PLANNING (MTP) BUDGETED AMOUNT	75,449	23,389	18,712	1,169	3,508	0	0	0	0	0	0
		10,110				5,233						
380425	TRANSPORTATION SURVEILLANCE AND GIS	124.062	20 720	20.001	1 027	Г 011	0	0	0	0	0	0
	BUDGETED AMOUNT	124,963	38,739	30,991	1,937	5,811	U	U	U	U	U	U
380525	AIR QUALITY PLANNING											
	BUDGETED AMOUNT	40,000	12,400	9,920	620	1,859	0	0	0	0	0	0
380625	PUBLIC PARTICIPATION											
	BUDGETED AMOUNT	42,436	13,155	10,524	658	1,973	0	0	0	0	0	0
380725	SURFACE TRANSPORTATION PROGRAM (STP) PLANNING	62,839	0	0	0	0	19,480	15,584	0	0	3,896	0
550725	CONTROL TRAINING ON TATION FROGRAM (STF) FLAMMING	02,039					13,400	13,364		0	3,630	
	TOTAL JOINT FUNDED	650,984	201,805	145,860	9,116	27,349	19,480	15,584	0	0	3,896	0
380825	TRANSIT AND HUMAN SERVICES PLANNING WV&OH											
	BUDGETED AMOUNT	130,476	0	0	0	0	0	0	0	0	0	0
	TOTAL TRANSIT WEST VIDCINIA (OLIO	120.470	0		0	0	0	0	0	0		
	TOTAL TRANSIT WEST VIRGINIA/OHIO	130,476	U	0	U	U	U	U	U	U	U	U
	TOTAL JOINT FUNDED/TRANSIT	781,460	201,805	145,860	9,116	27,349	19,480	15,584	0	0	3,896	0
	WEST VIRGINIA STATE SPECIFIC PROJECTS											
	WEST VINGINIA STATE SEEDING FROSECIS											
	WV - TRI STATE TRANSIT (TTA) STATE SPECIFIC PROJECT											
380925	SECTION 5310 TMA TRANSIT ADMINISTRATION (SHARED WITH TTA)	11,500	0	0	0	0	0	0	0	0	0	0
	(										_	
	TOTAL WV - TTA STATE SPECIFIC PROJECT	11,500	0	0	0	0	0	0	0	0	0	0
381025	KYOVA/RIC JOINT TMA COORDINATION (WV)	10,000	0	0	0	0	0	0	0	0	0	0
<mark>381325</mark>	COMPLETE STREETS - WV	19,250	0	0	0	0	0	0	0	0	0	0
381625	CABELL COUNTY LAND USE	50,000	0	0	0	0	0	0	0	0	0	0
		400.000								0		
<mark>381725</mark>	HIGHLAWN 3RD & 5TH AVENUE STUDY	100,000	0	0	0	Ü	0	0	0	0	U	0
381825	MULTIMODAL STUDY CITY OF HUNTINGTON	50,000	0	0	0	0	0	0	0	0	0	0
<b>381925</b>	FREIGHT STUDY - WV	50,000	0	0	0	0	0	0	0	0	0	0
361923	FREIGHT STODT - WV	30,000	0	0	0	0	0	0	0	J	J	0
382025	CMP/MODEL - WV	50,000	0	0	0	0	0	0	0	0	0	0
<b>381624</b>	WV RT 2/ OH RT 7 BRIDGE (WV)	200,000										
301024	We ki 2, Sirki 7 Babba (We)	200,000										
382224	NORFOLK SOUTHERN RAIL TRAIL STUDY	100,000										
	TOTAL WV STATE SPECIFIC PROJECTS	629,250	0	0	0	0	0	0	0	0	0	0
	OHIO STATE SPECIFIC											
201425	LAWDENICE COLINITY OIL TRANSIT DI ANNUNC DELL'ENTE DOUTE	20 520							0			
381125	LAWRENCE COUNTY, OH TRANSIT PLANNING - DEV FIXED ROUTE	20,500	0	0	0	U	0	0	0	0	U	0
381225	TRAVEL DEMAND MODEL	6,088	0	0	0	0	0	0	0	0	0	0
381525	COMPLETE STREETS - OH	4,332	0	0	0	0	0	0	0	0	0	0
382125	LAWRENCE CO., OH FREIGHT PLAN/CMP PID 121593	30,000 60,920	0	0	0		0	0	0	0	0	0
	IIIII AI CHICI NIA IE NOELIEU DOLIIELI	00,920	U	U	U	U	U	U		U	U	U
	TOTAL OHIO STATE SPECIFIC PROJECT											
381425	KENTUCKY STATE SPECIFIC/STP											
		4,675	4,675	3,740	234	701						
382024	KENTUCKY STATE SPECIFIC/STP	4,675 250,000		3,740	234		250,000	200,000	0	0	50,000	
	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	250,000	250,000	0	0	0			0	0		
	KENTUCKY STATE SPECIFIC/STP COMPLETE STREETS - KY			•			250,000 250,000	200,000	0	0	50,000	0
	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY	250,000	250,000 254,675	0	234	0	250,000		0	0		0
	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC	250,000 254,675	250,000 254,675	3,740	234	701	250,000	200,000	0	0	50,000	0
	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT	250,000 254,675	250,000 254,675	3,740	234	701	250,000	200,000	0	0	50,000	0
200	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC	250,000 254,675	250,000 254,675	3,740	234	701 701	250,000	200,000	0	0	50,000	0
200	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	250,000 254,675 254,675 78,670	250,000 254,675 254,675	3,740 3,740	234	701	250,000 250,000	200,000	0	0	50,000	0
200	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING	250,000 254,675 254,675	250,000 254,675 254,675	3,740 3,740	234	701	250,000 250,000	200,000	0	0	50,000	0
200 385125	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING	250,000 254,675 254,675 78,670	250,000 254,675 254,675	3,740 3,740	234	701 701 0	250,000 250,000	200,000	0	0	50,000	0 0
200 385125	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING  TOTAL KY - FTA TRANSIT	250,000 254,675 254,675 78,670	250,000 254,675 254,675 0	3,740 3,740 0	0 234 234 0	701 701 0	250,000 250,000 0	200,000	0	0	50,000	0 0
200 385125	KENTUCKY STATE SPECIFIC/STP  COMPLETE STREETS - KY  BOYD COUNTY US60/KY 180 CORRIDOR MANGEMENT STUDY  TOTAL KY STATE SPECIFIC PROJECT  TOTAL STATE SPECIFIC  200 KENTUCKY TRANSIT (5303) PLANNING  KENTUCKY 5303 TRANSIT PLANNING  TOTAL KY - FTA TRANSIT	250,000 254,675 254,675 78,670	250,000 254,675 254,675 0	0 3,740 3,740 0	0 234 234 0	701 701 0	250,000 250,000 0	200,000	0	0	50,000	0 0 0

			_	mustum of the			<i>tt</i>	<b>4</b>	_	•
				Estimated FY 2023	Actual FY 2023	(Ov	fference ver Bdgt.) der Bdgt.	ODOT Adjustments		nated 2025
		EMPLOYEE WAGES Indirect Labor				Oliv	uer bugt.			
	1	Acct. Name								
roject # 8807	GL# 50100	Indiect Labor Administration/Clerical/Fiscal	Ś	106,440 \$	113,313	\$	(6,873)	(\$ -		\$106,80
0007	30100	Subtotal - Indirect Labor	\$	106,440 \$	113,313	\$	(6,873)	\$ -		\$106,80
		Direct Labor								
80/385	50100	Transportation Planning	\$	408,230 \$	409,893	\$	(1,663)	\$ -		\$443,36
		Subtotal - Direct Labor	\$	408,230 \$	409,893	\$	(1,663)	\$ -		\$443,36
<mark>OTAL EMP</mark>	LOYEE WAGES		\$	514,670 \$	523,206	\$	(8,536)	\$ -		\$550,16
RINGE BEN	IEFITS COST CENT	FR								
WINGE BEIN										
98000	Acct. # 50900	Acct. Name PERS	\$	51,467 \$	45,332	\$	6,135	\$ -		\$55,0
98000	51000	Hospitalization	\$	84,769 \$	82,815	\$	1,954	\$ -		\$111,1
98000	50600	FICA/Medicare	\$	39,372 \$	39,497	\$	(125)	\$ -		\$42,0
98000	50800	Workers Comp	\$ \$	1,497 \$	3,316	\$	(1,819)	\$ - \$ -		\$1,6 \$1.2
98000 98000	50700 51100	Employment Services  OPEB	\$	1,215 \$ 17,219 \$	1,095 3,736	\$	120 13,483	\$ -		\$1,2 \$17,2
	10-200		\$			<u> </u>	_5,.00	T		
		Subtotal Fringe Benefits	\$	195,539 \$	175,791	\$	19,748	\$ -		\$228,2
		Less Indirect FringeCosts	\$	40,498 \$	38,028				\$	41,99
		Total Direct Fringe Benefit Costs	\$	155,041 \$	137,763	\$	17,278		\$	186,27
		Total Direct Hinge Delicht Costs	Ş	199,041 Ş	137,703	٦	11,210		Ÿ	100,27
		FRINGE BENEFIT RATE		37.99%	33.60%					41.49
		TOTAL DIRECT SALARIES/FRINGE							\$	629,64
ROGRAM	NDIRECT COST A	LLOCATION CENTER COSTS								
roject #	Acct.#	Acct. Name								
8807	50100	Salaries - Indirect Only	\$	106,440 \$	113,313	\$	(6,873)	\$ -		\$106,8
8807	50400	Fringe Benefits for Indirect Salaries	\$	40,498 \$	38,028	\$	2,470	\$ -		\$41,9
8807	55400	Maintenance/Service/IT Agreements	\$	1,500 \$	1,236	\$	264	\$ -	\$	1,60
8807 8807	53200 53800	Finance Consulting  Depreciation	\$	11,000 \$ 750 \$	12,990	\$	(1,990) 750	\$ - \$ -	\$	12,90 75
880 <i>7</i> 8807	53800	Equipment Lease	\$	2,000 \$	-	\$	2,000	\$ -	\$	2,50
8807	54700	Electronic/Data Processing Equ. Ins.	\$	250 \$		\$	250	\$ -	\$	25
8807	52300	Printing/Reproduction/Scanning	\$	250 \$	-	\$	250	\$ -	\$	25
8807	54900	Comprehensive Liability Insurance/Bonding Fees	\$	12,000 \$	12,464	\$	(464)	\$ -	\$	13,50
8807 8807	54100 53600	Legal Service  Meeting Charges	\$ \$	500 \$ 1,000 \$	2,289	\$	500 (1,289)	\$ - \$ -	\$	50 3,00
8807	52600	Memberships, Subscriptions	\$	3,300 \$	4,337	\$	(1,289)	\$ -	\$	13,00
8807	56800	Software/Technical Support	\$	1,500 \$	-	\$	1,500	\$ -	\$	50
8807	54200	Management Services	\$	- \$		\$	-	\$ -	\$	
8807 8807	55500 53700	Rent/Space Costs	\$ \$	43,212 \$ 1,500 \$	40,222	\$	2,990 1,500	\$ - \$ -	\$	46,20 50
880 <i>7</i> 8807	53700	Equipment Supplies	\$	9,500 \$	5,038	\$	1,500 4,462	\$ -	\$	9,50
8807	55100	Computer Software Lease/Upgrade	\$	1,000 \$	3,564	\$	(2,564)	\$ -	\$	3,50
8807	52200	Telephone	\$	3,000 \$	2,954	\$	46	\$ -	\$	3,50
8807	52000	Travel	\$	2,000 \$	2,634	\$	(634)	\$ -	\$	2,80
8807 8807	54400 55700	Postage Misc Service/Office Expense	\$ \$	500 \$ 1,100 \$	-	\$	500 1 100	\$ - \$ -	\$	1,00 1,10
880 <i>7</i> 8807	58200	Other Costs	\$	1,100 \$ 579 \$	2,500	\$	1,100 (1,921)	\$ -	\$	2,50
8807	53500	Contract Services	\$	- \$	-	\$	(±,J£±) -		\$	ے کرے
8807	52500	Website Development	\$	- \$	-	\$	-		\$	
8807	53900	GMS Onsite Closeout Fees	\$	2,500 \$	1,500	\$	1,000		\$	2,50
NDIRECT (	COST CENTER	Subtotal Kyova Indirect Cost Allocation Costs	\$	245,879 \$	243,069	\$	2,810	\$ -		\$270,6
	Acct.#	Acct. Name								
9000	54400	Postage Meter Lease & Supplies	\$	1,000 \$	971	\$	29	\$ -	\$	1,00
99000	55700 55400	Post Office Box Rental  Maintenance/Service Agreements	\$	100 \$	-	\$	100	\$ -	\$	1.00
99000 99000	55400 52200	Maintenance/Service Agreements Telephone/Internet/DSL connection/Wirelesss Service	\$ \$	1,500 \$ 1,000 \$	447	\$	1,500 553	\$ - \$ -	\$	1,00 1,00
99000	52800	Xerox (Lease for Copier/Fax/Printer)	\$	5,500 \$	4,934	\$	566	\$ -	\$	5,50
99000	52000	Supplies (For General Use)	\$	2,000 \$	45	\$	1,955	\$ -	\$	1,50
99000	55300	Storage Facility Rental Fees	\$	500 \$	- 4 475	\$	500	\$ -	\$	50
99000 99000	52600 58200	Subscriptions/Memberships(newspapers, magazines, etc.) Other Costs	\$ \$	300 \$ 250 \$	1,475	\$	(1,175) 250	\$ - \$ -	\$	1,30 25
99000	52400	Travel	\$	239 \$	227	\$	12	-	\$	23
99000	53600	Meetings	\$	- \$	-	\$	-		\$	
9000	55200	Advertisements	\$	200 \$	-	\$	200	\$ -	\$	20
99000	53500	Contract Labor	\$	- \$	744	\$	- (7.4)		\$	
99000 99000	55500 55700	Space Cost Misc. Service/Office Expense	\$	- \$ 400 \$	744 1,723	\$	(744) (1,323)		\$	20
		Subtotal Indirect Costs	\$	12,989 \$	10,566	\$	2,423	\$ -	\$	12,78
		TOTAL INDIRECT COSTS	<u>,</u> \$	258,868 \$		\$		<u>,                                     </u>	¢	283,43
			Ş	۷٥,٥٥٥ \$	253,635	ې	5,233	<del>y -</del>	· P	205,43
		TOTAL DIRECT LABOR/FRINGE COSTS TRANSPORTATION PLANNING	<b>\$</b>	563,271 \$	547,656	\$	15,615	\$ -	\$	629,64
				·						
		TOTAL INDIRECT RATE		46.0%	46.3%					45.0

#### 2/21/2024

FY 2025 FR	RINGE RATE CAI	LCULATION (PRO	OVISIONA	AL)		
FRIN	NGE CALCULATION 8	& RATE				41.49%
Fring	nge / Direct Labor + I	ndirect Labor				
	\$		•	TOTAL FRINGE		
	\$		•	TOTAL SALARY		
FRI	INGE RATE IS C	ALCULATED BY I	<u> </u>	ALL FRINGE EXPENSES BY TOTA	L SALARIES	
FY 2025 IN	IDIRECT RATE C	ALCULATION (P	ROVISIOI	NAL)		
IND	IRECT CALCULATION	I & RATE				45.02%
			Other indired	ct/ Direct Labor and Fringe		45.02%
			Other indired	ct/ Direct Labor and Fringe		45.02%
		_br x Fringe Rate) + 0		ct/ Direct Labor and Fringe  TOTAL INDIRECT COSTS		45.02%
	irect Lbr + (Indirect L	_br x Fringe Rate) +(	283,437	·		45.02%
Indii INE	irect Lbr + (Indirect L \$ \$	Lbr x Fringe Rate) + C	283,437 629,647	TOTAL INDIRECT COSTS	RINGE	
Indii INE SAI	irect Lbr + (Indirect L \$ DIRECT RATE IS	Lbr x Fringe Rate) + C	283,437 629,647	TOTAL INDIRECT COSTS TOTAL DIRECT SALARIES AND F	RINGE	
Indii INE SAI	s prince the second sec	Lbr x Fringe Rate) + C	283,437 629,647	TOTAL INDIRECT COSTS TOTAL DIRECT SALARIES AND F	RINGE	
Indii INE SAI	s prince the second sec	Lbr x Fringe Rate) + C	283,437 629,647	TOTAL INDIRECT COSTS TOTAL DIRECT SALARIES AND F	RINGE	

4/19/2024	4	F	Y 2024-2025			
		KYOVA INTERSTATE F	PLANNING COMMISSION	N		
		PROPOSEI	O OPERATING BUDGET			
		JULY 1, 20	024 - JUNE 30, 2025			
				YTD		
	1	1	Estimated	Actual	Difference	Estimated
	+	†	FY 2023	FY 2023	(Over Bdg.)	FY 2025
		1	112023	11 2023	under Bdgt.	112025
		-	H	+	under bugt.	
Project #	Acct.#	DIRECT:		+ +	+	
380 & 385	50100	Salaries Direct	408,230	409,893	-1,663	443,366
380 & 385 380 & 385	50400	Fringe Benefits Direct	155,041	137,562	17,479	186,279
380 & 385	52400	Travel/Meetings (Direct)	27,565	29,576	-2,011	30,000
380 & 385	54000	Consultant Services	50,000	51,000	-1,000	866,088
380 & 385	60000	Other(Telephone, Advertisements, supplies, etc.) Direct	8,734	1,205	7,529	5,806
380 & 385	52300	Printing/Reproduction (Direct)	1,000	0	1,000	500
380 & 385	53500	Contract Services	1,000	20,250	-19,250	1,000
391	391000	Local Unrestricted Expenses Only	24,755	12,422	12,333	16,353
			0	0	0	
		TOTAL DIRECT	676,325	661,908	14,417	1,549,392
388	388000	KYOVA PROGRAM ALLOCATION COST CENTER:				
388	50100	Salaries - Indirect Only	106,440	113,313	-6,873	106,801
388	50400	Fringe Benefits for Indirect Salaries	40,498	38,028	2,470	41,991
388	55400	Maintenance/Service/IT	1,500	1,236	264	1,600
388	53200	Finance Consulting	11,000	12,990	-1,990	12,900
388	53800	Depreciation	750	0	750	750
388	53100	Software Lease	2,000	0	2,000	2,500
388	54700	Electronic/Data Processing Equ. Ins.	250	0	250	250
388	52300	Printing/Reproduction/Scanning	250	0	250	250
388	54900 54100	Comprehensive Liability Insurance/Bonding Fees	12,000	12,464	-464	13,500
388 388	53600	Legal Service  Meeting Charges	500 1,000	2,289	500 -1,289	500 3,000
388	52600	Memberships/Subscriptions/Resources	3,300		-1,037	13,000
388	56800	Software/Technical Support	1,500	7,557	1,500	500
388	54200	Management Services	0	0	0	0
388	55500	Rent/Space Costs	43,212	40,222	2,990	46,206
388	53700	Equipment	1,500	0	1,500	500
388	52000	Supplies	9,500	5,038	4,462	9,500
388	55100	Computer Software Lease/Upgrade	1,000	3,564	-2,564	3,500
388	52200	Telephone	3,000	2,954	46	3,500
388	52000	Travel	2,000	2,634	-634	2,800
388	54400	Postage	500	0	500	1,000
388	55700	Misc Service/Office Expense	1,100	0	1,100	1,100
388	58200	Other Costs	579	2,500	-1,921	2,500
388	53500	Contract Labor Services	0	0	0	0
388	52500	Website Development	0	0	0	2.500
388	53900	GMS On Site Closeout Fees	2,500	1,500	1,000	2,500
	_	TOTAL KYOVA PROGRAM ALLOCATED COSTS	245,879	243,069	2,810	270,648
999000				<b> </b>	<del>                                     </del>	
999000	54400	Postage Meter Lease & Supplies	1,000	971	29	1,000
999000	55700	Post Office Box Rental	100	0	100	100
999000	55400	Maintenance/Service Agreements	1,500	0	1,500	1,000
999000 999000	52200 52800	Telephone/Internet/DSL connection/Wirelesss Service Xerox (Lease for Copier/Fax/Printer)	1,000	447	553 566	1,000
999000	52800	Supplies (For General Use)	5,500 2,000	4,934 45	1,955	5,500 1,500
999000	55300	Storage Facility Rental Fees	500	45	500	500
999000	52600	Subscriptions/Memberships(newspapers, magazines, etc.)	300	1,475	-1,175	1,300
999000	58200	Other Costs	250	0	250	250
999000	52400	Travel	239	227	12	239
999000	53600	Meetings	0	0	0	C
999000	55200	Advertisements	200	0	200	200
999000	53500	Contract Labor	0	0	0	C
999000	55500	Space Cost	0	744	-744	C
999000	55700	Misc. Service/Office Expense	200	1,723	-1,523	200
		TOTAL KYOVA INDIRECT COSTS	12,789	10,566	2,223	12,789
						•
		TOTAL KYOVA PROGRAM ALLOCATED/INDIRECT COSTS	258,668	253,635	5,033	283,437
	+	13	230,000		5,033	200,407
		TOTAL BUDGET	934,993	915,543	19,450	1,832,828
			(9,570)	LESS LOCAL UN	KESTRICIED	(16,353)
			925,423			1,816,475

## **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

## **APPENDIX A**

Financial Provisions and Managerial Capability Certification

### **Certification of Provision of Necessary Local Matching Funds**

The KYOVA Inters	tate Planning C	ommission herel	by certifies that the local match requiremen	it
		•	(check and complete one) cash X	,
\$ 247,007.00	; in-kind	, \$	; or combination of both	
	cash + \$		_ in-kind value = \$	
total.				
It is my understan	ding that if in-k	ind is used as ma	tch, proper documentation detailing the ca	sh
value of those se	rvices shall be	included with th	nis application. If cash is used as match, th	ne
source of these fu	ınds is (are) loca	al membership d	ues which are based on population.	
			8	
			Chara MCIlla.	
March 1, 2024	1			
Date			Mristopher M. Chiles, Executive Director	
		ŀ	KYOVA Interstate Planning Commission	

#### **Fiscal and Managerial Capability Certification**

The KYOVA Interstate Planning Commission

Hereby certifies that upon a review of the Applicant's records, determined that the Applicant has the requisite legal, financial, and managerial capability to apply for, receive, and disburse Federal assistance authorized for 49 U. S. C. 5303 and to implement and manage the project.

#### **Federal Requirements**

The KYOVA Interstate Planning Commission

Hereby certifies that it will comply with any existing requirements, as well as any changes that occur in the future, in carrying out this project.

#### Inspection

The KYOVA Interstate Planning Commission

Hereby certifies that it shall permit the FTA, the Comptroller of General of the United States and, if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award, and will establish a proper accounting system in accordance with the generally accepted accounting standards or agency directives.

Executed this 1st day of March 2024.

BY:

Christopher M. Chiles, Executive Director KYOVA Interstate Planning Commission

### LOCAL MATCH LETTERS FOR INDIVIDUAL PROJECTS

INSERT LOCAL SPONSOR MATCH LETTERS/COMMITMENTS

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## **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

## FY 2025 Unified Planning Work Program

## **APPENDIX B**

**Certifications and Assurances** 

#### **EXHIBIT A**

## **Certification of Compliance With Executive Order 12372**

"Certification is given by KYOVA Interstate Planning Commission, the applicant, with the respect to its application for assistance pursuant to Section 8 of the Urban Mass Transportation Act of 1964, as amended, filed with the Federal Transit Administration (FTA) that the recipient has complied with the process established by the states of West Virginia, Kentucky, and Ohio pursuant to Executive Order 12372".

KYOVA INTERSTATE PLANNING COMMISSION

Christopher M. Chiles, Executive Director

## Assurance Concerning Nondiscrimination on the Basis of Disability in Federally Assisted Programs and Activities Receiving or Benefiting from Federal Financial Assistance

Implementing the Rehabilitation Act of 1973, as amended, and the American with Disabilities Act of 1990

KYOVA Interstate Planning Commission, *AGREES THAT*, as a condition to the approval or extension of any federal financial assistance from the Federal Transit Administration (FTA) to construct any facility, obtain any rolling stock or other equipment, undertake studies, conduct research, or to participate in or obtain any benefit from any program administer by the Federal Transit Administration, no otherwise qualified person with a disability shall, solely by reason of his or her disability, be excluded from participation in, be denied the benefits of, or other wide be subjected to discrimination under any program or activity that receives or benefits from federal financial assistance administered by the FTA or any entity within the United States Department of Transportation (USDOT).

Specifically, the Recipient *GIVES ASSURANCE* that it will conduct any program or operate any facility so assisted in compliance with all applicable requirements imposed by DOT regulations implementing the Rehabilitation Act of 1973, as amended, and the American with Disabilities Act of 1990 (and any subsequent amendments thereto) set forth at 49 C. F. R. Parts 27, 37, and 38 as well as all applicable regulations and directives issued pursuant thereto by other federal departments or agencies.

Executed this 1st day of March 2024.

By:

Christopher M. Chiles, Executive Director KYOVA Interstate Planning Commission

## Drug Free Workplace Act Certification for Public or Private Entity

- 1. The KYOVA Interstate Planning Commission certifies that it will provide a drug-free workplace by:
  - Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
  - b. Establishing an ongoing drug-free awareness program to inform employees about;
    - 1. The dangers of drug abuse in the workplace;
    - 2. The Applicant's policy of maintaining a drug-free workplace;
    - 3. Any available drug counseling, rehabilitation, and employee assistance programs; and
    - 4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
  - Making it a requirement that each employee to be engaged in the performance of the grant or cooperative agreement be given a copy of the statement required by paragraph
     (a)
  - d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant or cooperative agreement, the employee will:
    - 1. Abide by the terms of the statement; and
    - Notify the employer in writing of his or her conviction for violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
  - e. Notifying the federal agency in writing, within ten calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise received actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every project officer or other designee on whose project activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of such affected grant or cooperative agreement.
  - f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted;

- Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the rehabilitation Act of 1973, as amended; or
- 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or Local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
- 2. The applicant's headquarters is located at the following address. The address of all workplaces maintained by the Applicant are provided on an accompanying list.

Name of Applicant: KYOVA Interstate Planning Commission

Street Address: 400 Third Avenue

City: Huntington County: Cabell

State: West Virginia

Zip Code: 25701

Christopher M. Chiles, Executive Director KYOVA Interstate Planning Commission

## Certification of Restrictions on Lobbying

## I, <u>Christopher M. Chiles, Executive Director</u>, hereby certify on behalf of KYOVA Interstate Planning Commission that:

- 1. No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of a Federal department or agency, a Member of the U.S. Congress, an officer or employee of the U.S. Congress, or any employee or a Member of the U.S. Congress in connection with the awarding of any Federal contract, the making of and Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification thereof.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for making lobbying contacts to an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying", in accordance with is instructions (as amended by "Government wide Guidance for New Restrictions on Lobbying", 61 Fed. Reg. 1413 (1119/96). Note: Language in paragraph (2) herein has been modified in accordance with Section 10 of the Lobbying Disclosure Act of 1995 (P.L. 104-65, to be codified at Title 2 USC Section 1601: et seq.).
- 3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 USC Section 1352 (as amended by the Lobbying Disclosure Act of 1998). Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Christopher M. Chiles, Executive Director

## Certification Regarding Debarment, Suspension, And other Responsibility Matters Primary Covered Transactions

- 1. KYOVA Interstate Planning Commission certifies to the best of its knowledge and belief, that it and its principals:
  - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department to or agency;
  - b. Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery falsification or destruction of record, making false statements, or receiving stolen property;
  - c. Are not presently indicted for otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and have not, within a three-year period preceding this application/proposal, had one or more public transactions (federal, state, local) terminated for cause or default;
  - d. Have not, within a three-year period preceding this application/proposal, had one or more public transactions (federal, state, or local) terminated for cause or default.
- 2. The Applicant also certifies that if, later, it becomes aware of any information contradicting the statement of paragraphs (a) through (d) above, it will promptly provide that information to the Division.
- 3. If the Applicant (Primary Participant) is unable to certify to the statements within paragraphs (1) and (2) above, it shall indicate so on its signature page and provide a written explanation to the Division.

## KYOVA INTERSTATE PLANNING COMMISSION PROCUREMENT COMPLIANCE

Applicant certifies that its procurements and procurement system will comply with all applicable requirements imposed by federal laws, executive orders, or regulations and the requirements of FTA Circular 4220.1 D, "Third Party Contracting Requirements," and other implementing guidance or manuals FTA may issue. The applicant certifies that it will include in its contracts financed in whole or in part with FTA assistance all clauses required by federal laws, executive orders, or regulations, and will ensure that its contractor(s) will also include in sub-agreements and contracts financed in whole or in part with FTA assistance all applicable clauses required by federal laws, executive-orders, or regulations.

Christopher M. Chiles, Executive Director

#### **Federal Transit Administration Civil Rights Assurance**

The KYOVA INTERSTATE PLANNING COMMISSION HEREBY CERTIFIES, THAT, as a condition of receiving Federal financial assistance under the Federal Transit Administration Act, as amended, it will ensure that:

- 1. No person on the basis of race, color, or national origin will be subjected to discrimination in the level and quality of transportation services and transit-related benefits.
- 2. The *KYOVA INTERSTATE PLANNING COMMISSION* will compile, maintain, and submit in a timely manner Title VI information required by FTA circular 4702.0 and in compliance with the Department of Transportation Title VI regulation 49 CFR Part 21.9.
- 3. The **KYOVA INTERSTATE PLANNING COMMISSION** will make it know to the public that those person or persons alleging discrimination on the basis of race, color, or national origin as it relates to the provision of transportation services and transit-related benefits may file a complaint with the Federal Transit Administration and/or the U.S. Department of Transportation (USDOT).
- 4. A standard DOT Title VI Assurance, signed, and dated March 1978 has been filed with the state.

The person or persons whose signature appears below are authorized to sign this assurance on behalf of the grant applicant or recipient.

Mristopher M. Chiles, Executive Director KYOVA Interstate Planning Commission

## Federal Fiscal Year 2025 FTA Certifications And Assurances Signature Page

#### **Affirmation of Applicant**

Name of Applicant: KYOVA Interstate Planning Commission

Name and Relationship of Authorized Representative: Christopher M. Chiles, Executive Director

BY SIGNING BELOW on behalf of the Applicant, I declare that the applicant has duly authorized me to make these certifications and assurances and bind the Applicant's compliance. Thus, the Applicant agrees to comply with all Federal statutes and regulations, and follow applicable Federal directives, and comply with the certifications and assurances as indicated on the foregoing page applicable to each application it makes to the Federal Transit Administration (FTA) in Federal Fiscal Year 2022.

FTA intends that the certifications and assurances the Applicant selects on the other side of this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. 801 et seq., and implementing U.S. DOT regulations, Program Fraud Civil Remedies, "49 CFR part 31 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized in 49 U.S. C. Chapter 53 or any other statute.

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

hristopher M. Chiles, Executive Director KYOVA Interstate Planning Commission

### Federal Fiscal Year 2025 FTA Certifications and Assurances for Federal Transit Administration Assistance Programs

#### NAME OF APPLICANT: KYOVA INTERSTATE PLANNING COMMISSION

The Applicant agrees to comply with applicable provisions of Categories 01-24.

OR		
The App	olicant agrees to comply with applicable provisions of the Categories it has selected:  Category Description	<u>n</u>
#	Category Description	Initial
01.	Assurances Required for Each Applicant	
02.	Lobbying	
03.	Procurement Compliance	
04.	Protections for Private Providers of Public Transportation	
05.	Public Hearing	
06.	Acquisition of Rolling Stock for Use in Revenue Service	50
07.	Acquisition of Capital Assets by Lease	0-15-5
08.	Bus Testing	
09.	Charter Service Agreement	
10.	School Transportation Agreement	
11.	Demand Responsive Service (if applicable)	
12.	Alcohol Misuse and Prohibited Drug Use	
13.	Interest and Other Financing Cost	2
14.	Intelligent Transportation Systems (if applicable)	
15.	Urbanized Area Formula Programs	
16.	Clean Fuels Grant Program	
17.	Elderly Individuals and individuals with Disabilities Formula Program & Pilot Program (if applicable)	
18.	Non-Urbanized Area Formula Program for States	
19.	Job Access and Reverse Commute Program (if applicable)	
20.	New Freedom Program (if applicable)	
21.	Paul S. Sarbanes Transit in Parks Program	
22.	Tribal Transit Program	
23.	TIFIA Projects	
24	Deposits of Fodoral Financial Assistance to a state infrastructure Banks	

## Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

### Agency/Organization: KYOVA Interstate Planning Commission

#### General

1. Which office within your organization has lead responsibility for Title VI compliance?

KYOVA's Finance/Administrative Office has lead responsibility for Title VI compliance.

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Dannielle Slusher Finance/Office Manager/Title VI Environmental Justice Officer 400 Third Avenue Huntington, WV 25701

Email: dslusher@kyovaipc.org

Phone: 304-523-7434

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy.

Yes, KYOVA's Title VI/LEP Plan may be viewed on KYOVA's website at the following link: <a href="https://www.kyovaipc.org/KYOVA\_2024\_Participation\_Plan.pdf">https://www.kyovaipc.org/KYOVA\_2024\_Participation\_Plan.pdf</a>

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

KYOVA's Title VI Policy Statement can be found in the Title VI Plan on page Title VI-4. The Title VI/LEP Plan may be viewed on KYOVA's website at the following link: https://www.kyovaipc.org/Title\_VI\_LEP\_Plan\_Dec\_2023\_FINAL.pdf

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

KYOVA's Title VI Complaint Procedures can be found in the Title VI Plan XXXX on pages
Title VI 5 - 8 and in Appendix A Pages A-1 through A-4. Additionally, the English and
Spanish version may be reviewed on the KYOVA website at the following links: English:
<a href="https://www.kyovaipc.org/KYOVA\_TITLE\_VI\_NOTICE\_PROCEDURES\_English\_2023.pdf">https://www.kyovaipc.org/KYOVA\_TITLE\_VI\_NOTICE\_PROCEDURES\_Spanish\_2023.pdf</a>
<a href="https://www.kyovaipc.org/KYOVA\_TITLE\_VI\_NOTICE\_PROCEDURES\_Spanish\_2023.pdf">https://www.kyovaipc.org/KYOVA\_TITLE\_VI\_NOTICE\_PROCEDURES\_Spanish\_2023.pdf</a>

Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy.

KYOVA's Title VI Complaint Form can be found in Appendix A pages A-5 through A-8 (English and Spanish) of the Title VI/LEP Plan on the KYOVA website: https://www.kyovaipc.org/Tltle\_VI\_LEP\_Plan\_Dec\_2023\_FINAL.pdf. Additionally, the English version of the form can be found on the website at the following link: https://www.kyovaipc.org/Title\_VI\_Complaint\_Form\_English\_2023.pdf\_and\_the Spanish at:

https://www.kyovaipc.org/Title\_VI\_Complaint\_Form\_Spanish\_2023.pdf.

Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

The "Notice of Nondiscrimination Rights and Protections to Beneficiaries" is posted on the KYOVA website at the following link: http://www.kyovaipc.org/Notice of Nondiscrimination Rights and Protections t o\_Beneficiaries\_3\_8\_2016.pdf. Additionally, the information for the public is included in the Title VI/LEP Plan which is also located on the KYOVA website for the general public and other agencies to review.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? If so, please provide the date the action was filed, a brief description of the allegations and the current status of the complaint or lawsuit. Describe any Title VI-related deficiencies that were identified and the efforts taken to resolve those deficiencies.

KYOVA has NOT been named in any Title VI and/or other discrimination complaints or lawsuits over the past three (3) years.

Has your organization provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPOs do not approve selfcertification resolutions)? If so, please provide a copy as an attachment.

KYOVA provides ODOT written Title VI Assurances. The Assurances are included in the MPO self-certification resolution (see attached), within the annual Unified Planning Work Program, and with TIP updates.

10. Does your contract language include Title VI and other non-discrimination assurances?

Yes, KYOVA includes Title VI and other non-discrimination assurances in contracts.

- 11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):
  - i. Title VI posters in public buildings YES
  - ii. Title VI brochures at public events
  - iii. Title VI complaint forms in public buildings
  - iv. Title VI complaint forms at public events YES
  - v. Title VI policy posted on your website YES

- vi. Title VI Program Plan posted on your website YES
- vii. Other (Please explain)

#### **Public Involvement**

12. Does your organization have a Public Participation Plan? If so, please provide the website link or attach a copy. When was the Public Participation Plan most recently updated?

KYOVA does have a Public Participation Plan. The link to access the most current Public Participation Plan is: <a href="https://www.kyovaipc.org/KYOVA\_2024\_Participation\_Plan.pdf">https://www.kyovaipc.org/KYOVA\_2024\_Participation\_Plan.pdf</a>. The Plan was updated in 2023 with an active date of January 1, 2024.

- 13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):
  - i. Neighborhood and community paper advertisements YES
  - ii. Community radio station announcements
  - iii. Church and community event outreach YES
  - iv. Targeted fliers distributed in particular neighborhoods YES
  - v. Other (Please explain) Newspaper, KYOVA website, Facebook, YouTube Video, Twitter, word-of-mouth.
- 14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

KYOVA coordinates outreach with the Huntington Housing Authority, Golden Girls Group Home, Cabell County Community Service Organization, FIVCO Area Development District, Ironton-Lawrence County (OH) Community Action, Lawrence County (OH) Public Transit Agency, Ohio Transit, Easter Seals, NorthEast Community Action Organization (KY).

- 15. Do you take the following into consideration when identifying a public meeting location (select all that apply):
  - i. Parking YES
  - ii. Accessibility by public transportation YES
  - iii. Meeting times YES
  - iv. Existence of ADA ramps YES
  - v. Familiarity of community with meeting location YES
- 16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year? If so, describe how the request was addressed.

No special assistance has been requested during the past year.

#### Limited English Proficiency (LEP) and Language Assistance

17. Are you familiar with the LEP four-factor analysis methodology?

KYOVA is aware of the LEP four-factor analysis methodology.

18. Are you familiar with the LEP language assistance Safe Harbor threshold?

KYOVA is aware of the LEP language assistance Safe Harbor threshold.

19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

Yes, KYOVA has an LEP which is posted and available for review on the KYOVA website at the following link:

https://www.kyovaipc.org/TItle\_VI\_LEP\_Plan\_Dec\_2023\_FINAL.pdf.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed.

KYOVA has identified the "vital" documents and utilizes the Translator Function on the KYOVA website to accommodate those individuals' requiring information in languages other than English.

21. Do you have a list of staff who speak languages other than English?

One staff member has been identified to speak Arabic in addition to English.

22. Do you provide free translation services in languages other than English to the public upon request?

Free translation services are provided on an "as needed and prearranged" basis. Additionally, a free translator application is available on the KYOVA website for individuals interested in viewing the electronic documents in a language other than English. Individuals requiring translation services that have not "prearranged" will be accommodated to the best of KYOVA's ability which may require a scheduled meeting at a later date so a translator can be provided.

23. How often do you receive requests for language assistance?

To date, KYOVA has not received any requests for language assistance.

#### Title VI Training

- 24. Who provides Title VI training to your staff?
  - i. ODOT staff -YES
  - ii. Title VI Coordinator YES (or other designated staff member)
  - iii. Other (Please explain) Kentucky Transportation Cabinet on an annual basis, the West Virginia Department of Highways/Department of Transportation; FTA; transit agencies within each of the state DOTs; Federal Highway Administration, etc.
- 25. How often are Title VI trainings conducted?

KYOVA implemented an in-house on-line Title VI/LEP/EJ Training during COVID-19 and have continued this practice. Additionally, members of the KYOVA staff attend trainings directed by ODOT, KYTC, WVDOH, both in person and virtually to include webinars from FHWA and FTA.

26. How many staff were trained on Title VI this year?

During 2023, KYOVA's entire staff of eight (8) completed KYOVA's in-house on-line Title VI/LEP Training. Two (2) staff members participated in training conducted by KYTC and/or ODOT during FY 2023.

#### Transportation Planning Program - Data Collection and Analysis

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes. All documentation regarding these procedures may be found in KYOVA'S Title VI/LEP Plan.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, KYOVA is fully equipped with GIS programs/software and trained staff to serve in this capacity and to provide the mapping/data for the region.

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, as needed and/or for project specific activities.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

The metropolitan planning process requires data files to be updated regarding minorities, citizen perspectives, land use, employment, and census data. As a census Depositary, KYOVA maintains census data files and updates. KYOVA provides data packages to various agencies, businesses, and organizations regarding minority statistics, upon request. The Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) are documents that are prepared and updated to address minority population, employment trends and community values.

31. Does your organization track demographic information of participants in its transportation planning program public involvement events?

Demographic information of participants is not tracked on a regular basis as some participants do not identify themselves as to their specific demographic they represent or of local residence.

#### **Technical Assistance**

32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Is this the person who should be contacted with follow-up questions? If not, please provide the name, title, and contact information for that individual.

This questionnaire was completed on February 9, 2024. Individuals completing this questionnaire and to whom you should contact regarding any questions are:

Dannielle Slusher Finance, Office Mgr./Title VI EJ Officer KYOVA Interstate Planning Commission Commission 400 Third Avenue Huntington, WV 25701 Phone: 304-523-7434

Email: dslusher@kyovaipc.org

Terri Sicking
Senior Transportation Planner
KYOVA Interstate Planning
400 Third Avenue
Huntington, WV 25701
Phone: 304-523-7434

Email: tsicking@kyovaipc.org

33. Do you have any questions regarding this questionnaire? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

At the time of completing this questionnaire, KYOVA does not have any questions.

34. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

KYOVA welcomes any Title VI, Environmental Justice, LEP, or other civil rights training to better facilitate the transportation planning process.

## KYOVA INTERSTATE PLANNING COMMISSION METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

WHEREAS the USDOT the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, a)so known as the Bipartisan Infrastructure Law [BIL]) legislation requires the Metropolitan Planning Organization (MPO) to certify that its transportation planning process is in conformance with regulations; in accordance with 23 CFR 450.220, the West Virginia Department of Transportation and KYOVA Interstate Planning Commission, the Metropolitan Planning Organization for the Huntington VW-KY-OH urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, 23 CFR Part 450 and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38:
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Signature
Title
Date

## Affirmation of Applicant's Attorney For KYOVA Interstate Planning Commission

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under State, local, or tribal government law, as applicable, to make and comply with the certifications and assurances as indicated on the forgoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations of the Applicant.

I further affirm to the Applicant, that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances, or of the performance of this project.

Signature/Title of Authorized Representative Randall L. Trautwein

Date

Each Applicant for FTA financial assistance and each FTA Grantee with an active capital or formula project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney, and dated this fiscal year.

## **KYOVA Interstate Planning Commission**

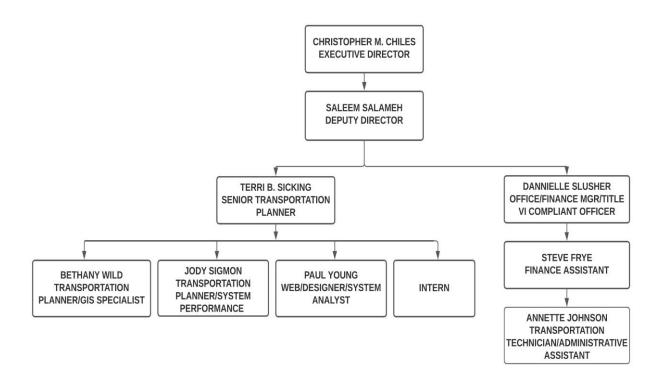
**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

## **APPENDIX C**

**KYOVA Organizational Chart** 

## **KYOVA Interstate Planning Commission** Organizational Chart As of February 3, 2024



### **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

### **APPENDIX D**

**Planning Agreements** 

#### (TRI-STATE) WV-KY-OH

#### MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding made and entered into this 15th day of Tuly, 2013, is for the purpose of recognizing the current Ohio and West Virginia designation of the Metopolitan Planning Organization (KYOVA) and the redesignation of Kentucky as a body of KYOVA; and for allocation of shared work element reimbursements among the States of West Virginia, Kentucky and Ohio associated with the annual united Planning Work Program (UPWP).

#### WITNESSETH

WHEREAS, the states of West Virginia and Ohio continue to recognize the previous designation of KYOVA to serve as the MPO for the Huntington Urbanized Area (UZA) for Cabell County, West Virginia; Wayne County, West Virginia; and Lawrence County, Ohio; and

WHEREAS, the State of Kentucky formally requested and received redesignation for KYOVA to serve as the MPO for the Huntington UZA for Boyd County, Kentucky and Greenup County, Kentucky; and

WHEREAS, the United States Bureau of the Census on March 27, 2012 defined Huntington, WV-KY-OH Urbanized Area with a population of 202,637 and

WHEREAS, the United States Secretary of Transportation, on July 18, 2012, designated Huntington, WV-KY-OH as a new Transportation Management Area; and

WHEREAS, KYOVA Interstate Planning Commission is the designated Metropolitan Planning Organization since 1968 for the Huntington, WV-KY-OH urbanized area; and

WHEREAS, KYOVA Interstate Planning Commission approved the federally prescribed Transportation Management Area Boundaries defined by the United States Bureau of Census and the United States Secretary of Transportation as its official planning boundaries for Huntington, WV-KY-OH Urbanized Area on December 12, 2012;

WHEREAS, KYOVA, an interstate planning commission formed under Chapter 8, Article 4C, Section 1, Official Code of West Virginia, 1931, as amended, now operated under revised Chapter 8, Article 26, Sections 1 through 5,; Section 713.30 through 713.34, Ohio Revised Code and Chapter 65, Kentucky Revised Statuses is authorized and willing to represent the counties and cities in continuing the transportation planning process; and

WHEREAS, in addition to By-Laws, an existing "Prospectus" will remain in effect, in accordance with Federal transportation planning guidelines, which will articulate the objectives, functions, organization and operation of KYOVA; and

WHEREAS, KYOVA, acting as an agent of the parties participating in the Interstate Commission, may receive financial assistance from the United States of America, from the States of Kentucky, Ohio and West Virginia, from its constituent counties and local governments, and from private sources, and may enter into contracts for such assistance; and

WHEREAS, KYOVA shall serve as the MPO for the area encompassing portions of: Cabell County, West Virginia; Wayne County, West Virginia; Boyd County, Kentucky; Greenup County, Kentucky; and Lawrence County, Ohio; and shall coordinate activities with adjoining metropolitan planning organizations and other relevant state, metropolitan, county and non-metropolitan planning agencies; and

WHEREAS, an annual UPWP and Budget will be prepared by KYOVA, and expenses in developing certain items in conjunction with completion of the UPWP that can best be performed without regard for political boundaries, shall be charged to each of the States of Kentucky, West Virginia, and Ohio based on an urbanized population percentage from the most recent U.S. Census Bureau data (2010); and

WHEREAS, nothing in this Memorandum of Understanding is intended to contravene and does not supersede any existing legal authority or plauning functions of the participating states, counties, cities, towns or villages with respect to powers and functions provided through enabling legislation and/or executive powers,

NOW, THEREFORE, the signatories hereto do hereby agree that:

- This Memorandum of Understanding hereby establishes the current Ohio and West Virginia designation of the Metropolitan Planning Organization (KYOVA) and the redesignation of Kentucky as a body of KYOVA.
- The cost associated with elements of the work program and operations that are of regional significance be charged on a percentage basis (\*) effective 7/1/2014 as follows:

Kentucky 31% West Virginia 50% Ohio 19%

\*The 2010 Census identified the Huntington Urbanized Area (UZA) as a Transportation Management Area (TMA) with a total population of 202,637. The population breakdown by state is:

Kentucky - 56,594

West Virginia - 112, 268

Ohio - 33,775

<sup>\*</sup>May be limited to funds available to each state.

<sup>\*</sup> Percentages to be used for FY-2014 are reflected in attached letter which was submitted to WV on 4/22/2013.

<sup>\*</sup>As outlined in the Memorandum of Understanding between RIC MPO and KYOVA MPO, for air quality, familiarity, planning history and many other reasons, the planning area for RIC and KYOVA in West Virginia will remain as previously designated by the State of West Virginia, to the county boundaries. Therefore, the total TMA population (202,637) less the portion of Putnam County within the TMA area (22.547) was used in the population percentage calculation per State.

- Any additional planning funds from Kentucky, West Virginia or Ohio that are not used for funding shared work elements of the UPWP can be used to fund state-specific planning activities.
- 4. West Virginia shall be recognized as the lead state in the operation of KYOVA MPO.
- This Memorandum of Understanding will take effect on the date hereof and will continue in effect until amended.

IN WITNESS WHEREOF, the parties have executed this Memorandum of Understanding as of the first date above written.

the first date above written.

KYOVA INTERSTATE PLANNING COMMISSION WEST VIRGINIA DEPARTMENT OF TRANSPORTATION

10: CHAIRMAN TITLE: Secretary

OHIO DEPARTMENT OF TRANSPORTATION

TITLE:

COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET

SECRETARY OF TRANSPORTATION

DATE: 8/27/15

APPROVED AS TO FORM & LEGALITY
TRANSPORTATION CABINET

OFFICE OF LEGAL SERVICES

DATE: 8/27//3

APPROVED AS TO FORM THIS

ATTORNEY LEGAL DIVISION WEST VIRGINIA DIVISION OF HIGHWAYS

#### **MEMORANDUM OF UNDERSTANDING**

FOR THE PLANNING, COORDINATION, AND FUNDING PROCEDURES AMONG KYOVA INTERSTATE PLANNING COMMISSION; WEST VIRGINIA DEPARTMENT OF TRANSPORTATION (WVDOT)/WEST VIRGINIA DIVISION OF HIGHWAYS (WVDOH); KENTUCKY TRANSPORTATION CABINET (KYTC); OHIO DEPARTMENT OF TRANSPORTATION (ODOT); WEST VIRGINIA DEPARTMENT OF ENVIRONMENTAL PROTECTION (WVDEP); KENTUCKY DEPARTMENT FOR ENVIRONMENTAL PROTECTION (KYDEP)/KENTUCKY DIVISION FOR AIR QUALITY (KYDAQ); OHIO ENVIRONMENTAL PROTECTION AGENCY (OEPA); REGIONAL INTERGOVERNMENTAL COUNCIL (RIC); TRI-STATE TRANSIT AUTHORITY (TTA); CITY OF ASHLAND/ASHLAND BUS SYSTEM (ABS); AND LAWRENCE COUNTY PORT AUTHORITY (LCPA) IN CONSULTATION WITH

FHWA OFFICES OF WEST VIRGINIA, KENTUCKY, AND OHIO; FTA REGIONS III, IV, AND V; EPA REGIONS III, IV, AND V FOR THE HUNTINGTON, WV-KY-OH TRANSPORTATION MANAGEMENT AREA (TMA)

This Memorandum of Understanding (MOU) is a three state, multi-agency agreement addressing the interagency coordination affecting the transportation planning process for the Huntington, WV-KY-OH Transportation Management Area (TMA) between the following parties (hereinafter referred to as the AGENCIES), pursuant to 23 USC 134, 49 USC 5303, and 40 CFR 93. The parties to this MOU agree to cooperatively participate in the metropolitan transportation planning and air quality transportation conformity processes for the *Huntington*, *WV-KY-OH* Urbanized Area. The parties further agree that the KYOVA Policy Committee, serving as the designated MPO for the *Huntington*, *WV-KY-OH* Urbanized Area, will direct the metropolitan transportation planning and transportation air quality conformity processes and will facilitate the federal, state, and local agencies' active participation in the processes. KYOVA's metropolitan transportation planning program will result in the development and approval of three principal products: 1) a quadrennially updated 20-year Multimodal Transportation Plan with a US DOT conformity determination; 2) a biennially updated four-year Transportation Improvement Program with a US DOT conformity determination; and 3) an annually updated Unified Planning Work Program (UPWP) and budget.

Recognizing the geographic and organization complexities of this three-state urbanized area, as documented below, this MOU confirms the parties' participation within the Huntington, WV-KY-OH Urbanized Area planning process and serves as an umbrella agreement recognizing a series of supplementary agreements between KYOVA and the respective state and regional agencies recording their individual planning process coordination procedures.

On July 18, 2012 the Huntington, WV-KY-OH Urbanized Area was designated as a Transportation Management Area (TMA). KYOVA is one of two MPOs that share joint planning responsibilities for the TMA, which includes the West Virginia counties of Cabell and Wayne, Kentucky counties of Boyd and Greenup, and the urbanized area of Lawrence County, Ohio. The other MPO, the Regional Intergovernmental Council (RIC), is responsible for the transportation planning activities

for the West Virginia counties of Kanawha and Putnam Counties, of which only a portion of Putnam County falls within the TMA boundary. Furthermore, KYOVA is served by three separate DOTs (West Virginia, Kentucky, and Ohio), three state air quality agencies (WVDEP, KYDEP/KYDAQ and OEPA), three Federal Highway Administration Division Offices (West Virginia, Kentucky, and Ohio), three regions of the Federal Transit Agency (Region III, IV and V), three regions of the Environmental Protection Agency (Regions III, IV, and V), and three local transit agencies (Tri-State Transit Authority, City of Ashland (Ashland Bus System), and the Lawrence County Port Authority operating as Lawrence County Transit (LCT).

KYOVA's first TMA Certification occurred in the Spring of 2016. At that time, it was recommended for the agency to complete agreement(s) as required by 23 CFR 450.314. Therefore, this Umbrella Agreement documents the understandings between all AGENCIES and outlines how each will coordinate to the best of their ability, use their own agreements within their state for planning purposes, and provide for a dispute resolution process.

A list of the state and regional agencies coordinating with the agreement(s) is as follows (a listing of each agreement/MOU as it relates to AGENCIES will be provided later in this MOU):

- West Virginia Department of Transportation (WVDOT)/West Virginia Division of Highways (WVDOH)
- Kentucky Transportation Cabinet (KYTC)
- Ohio Department of Transportation (ODOT)
- West Virginia Department of Environmental Protection (WVDEP)
- Kentucky Department for Environmental Protection (KYDEP)/Kentucky Division for Air Quality (KYDAQ)
- Ohio Environmental Protection Agency (OEPA)
- KYOVA Interstate Planning Commission (KYOVA)
- Regional Intergovernmental Council (RIC)
- Tri-State Transit Authority (TTA)
- City of Ashland/Ashland Bus System (ABS)
- Lawrence County Port Authority (LCPA)

These agreements are not in place of, or in conflict with, any existing MOUs, agreements, or laws of the United States, and are to provide the basis for coordinated efforts to cooperatively determine each party's mutual responsibilities in carrying out the metropolitan transportation planning process within the Huntington, WV-KY-OH Transportation Management Area (TMA) Urbanized Area as designated on July 18, 2012.

#### **DISPUTES**

KYOVA hereby agrees to adhere to the *Dispute Policies* as outlined in the annual and/or biennial agreements with WVDOH/WVDOT, KYTC, and ODOT. AGENCY(IES) that do not fall under the contracted activities with WVDOH/WVDOT, KYTC, or ODOT hereby agrees to, attempt in good faith to, resolve any dispute or claim arising out of or in relation to the Agreement through informal negotiations between authorized AGENCY representatives from each of the AGENCIES involved. AGENCIES shall notify KYOVA of the dispute in writing and request a review, within sixty (60) days after the dispute occurred. In such, the AGENCY(IES) notification shall present evidentiary matters to support the AGENCY(IES) position. Within thirty (30) days, KYOVA will respond to AGENCY(IES) dispute and attempt resolution through informal negotiations between the disputed AGENCIES. If the dispute cannot be settled amicably within sixty (60) days from the first date on which the KYOVA has contacted each AGENCY within the dispute, then a mediation will occur by a mutual third-party mediator before resorting to termination or the Agreement or further dispute resolution.

#### **TERMINATION AND MODIFICATION**

This MOU may be reviewed every four (4) years, or as needed as rules, regulations, laws, or designations change. It may be amended, whenever deemed appropriate, by written agreement of all AGENCIES. However, it is the intent of the AGENCIES to carry out the metropolitan planning process on a continuous, cooperative, and comprehensive basis with minimal modifications or terminations. Therefore, this MOU will remain in effect until terminated or replaced by a new MOU. Any AGENCY subject to this MOU may withdraw from the MOU by giving sixty (60) days written notice to KYOVA, at which time KYOVA will notify all other agencies subject to the MOU. If this occurs, the AGENCIES agree to consult further to determine whether the issue(s) can be resolved and the MOU re-implemented in an amended form. In the event that an AGENCY withdraws from this MOU, the rights and responsibilities of the remaining AGENCIES will remain unchanged with respect to each other until this MOU is amended or replaced.

In the event that this MOU requires modification, addition of new MOUs, or for any other reason, the required modifications may be accomplished through the execution of a letter modification or supplemental agreement addressed to KYOVA who will distribute to all AGENCIES subject to this MOU. This MOU may be replaced with a new MOU at any time upon the written consent of all remaining signatory agencies. Once this MOU is replaced, it will become null and void.

All participating AGENCIES agree to the following clause edits:

- 1. Perform the roles and responsibilities outlined in their agreement(s), contract(s), or understanding(s) located in the attachment;
- 2. Conduct necessary updates, or revisions to their agreement(s), contract(s), or understanding(s) located in the attachment as needed that will not affect the terms of this agreement; and
- 3. Comply with the terms of this MOU.

Therefore, this cooperative MOU is entered among the AGENCIES listed above and any subsequent amended parties.

In witness thereof, the undersigned executive staff members of KYOVA Interstate Planning Commission; West Virginia Department of Transportation (WVDOT)/West Virginia Division of Highways (WVDOH); Kentucky Transportation Cabinet (KYTC); Ohio Department of Transportation (ODOT); Ohio Environmental Protection Agency (OEPA); Kentucky Department for Environmental Protection (KYDEP)/Kentucky Division for Air Quality (KYDAQ); West Virginia Department of Environmental Protection (WVDEP); Regional Intergovernmental Council (RIC); Tri-State Transit Authority (TTA); City of Ashland/Ashland Bus System (ABS); and Lawrence County Port Authority (LCPA) have executed this MOU on the dates indicated below. The effective date of this MOU will be the date of the final signature.

#### MEMORANDUM OF UNDERSTANDING

FOR THE PLANNING, COORDINATION, AND FUNDING PROCEDURES AMONG KYOVA INTERSTATE PLANNING COMMISSION; WEST VIRGINIA DEPARTMENT OF TRANSPORTATION (WVDOT)/WEST VIRGINIA DIVISION OF HIGHWAYS (WVDOH); KENTUCKY TRANSPORTATION CABINET (KYTC); OHIO DEPARTMENT OF TRANSPORTATION (ODOT); WEST VIRGINIA DEPARTMENT OF ENVIRONMENTAL PROTECTION (WVDEP); KENTUCKY DEPARTMENT FOR ENVIRONMENTAL PROTECTION (KYDEP)/KENTUCKY DIVISION FOR AIR QUALITY (KYDAQ); OHIO ENVIRONMENTAL PROTECTION AGENCY (OEPA); REGIONAL INTERGOVERNMENTAL COUNCIL (RIC); TRI-STATE TRANSIT AUTHORITY (TTA); CITY OF ASHLAND/ASHLAND BUS SYSTEM (ABS); AND LAWRENCE COUNTY PORT AUTHORITY (LCPA) IN CONSULTATION WITH

FHWA OFFICES OF WEST VIRGINIA, KENTUCKY, AND OHIO; FTA REGIONS III, IV, AND V; EPA REGIONS III, IV, AND V FOR THE HUNTINGTON, WV-KY-OH TRANSPORTATION MANAGEMENT AREA (TMA)

The list below specifies each of the agreement(s) between each agency(ies). Each agreement(s) will be included in this document within the ATTACHMENTS Section.

#### **ATTACHMENTS**

#### I. METROPOLITAN PLANNING AGREEMENTS AND UNDERSTANDINGS

ATTACHMENT #	STATE	TITLE	AGENCY(IES)	AGREEMENT DATE AND/OR #
1	WV/KY/ OH KYOVA TRI-STATE MOU – FUNDING & COORDINATION		KYOVA/ODOT/KYTC/ WVDOH-WVDOT	JULY 1, 2013
2	WV	MOU FOR THE METROPOLITAN PLANNING PROCESS	WVDOH/KYOVA/TTA	APRIL 27, 2018
3	3 WV MOU KYOVA/RIC/WVDOT FOR COORDINATION OF THE TRANSPORTATION PLANNING PROCESS		KYOVA/RIC/WVDOT	MARCH 10, 2015
4	WV	MOU RIC/WVDEP/WVDOT	WVDEP/RIC/WVDOT	APRIL 2007
5	WV	MOU FOR THE METROPOLITAN PLANNING PROCESS	WVDOH/RIC/KVRTA	PENDING
6	ОН	SFY 2018/2019 AGREEMENT FOR URBAN TRANSPORTATION PLANNING AND TRANSPORTATION PROGRAMS (BI-ENNIAL AGREEMENT)	KYOVA/ODOT	AGREEMENT # 30094
7	ОН	MOU – TRANSPORTATION CONFORMITY CONSULTATION PROCEDURES	KYOVA/OH EPA/ ODOT/WVDEP/FHWA/FTA/ USEPA	OCTOBER 2013
8	8 OH MOU – TRANSPORTATION CONFORMITY CONSULTATION PROCEDURES – UPDATE		KYOVA/OH EPA/ ODOT/WVDEP/KYTC/FHWA /FTA/USEPA	PENDING
9	OH	MOU FOR TRANSPORTATION PLANNING PROCESS	ODOT/KYOVA/LCT	MAY 3, 2018
10	10 KY MOA FOR TRANSPORTATION PLANNING PROCESS		KYTC/KYOVA/ABS-TRANSIT	APRIL 27, 2018

#### MEMORANDUM OF UNDERSTANDING

FOR THE PLANNING, COORDINATION, AND FUNDING PROCEDURES AMONG KYOVA INTERSTATE PLANNING COMMISSION; WEST VIRGINIA DEPARTMENT OF TRANSPORTATION (WVDOT)/WEST VIRGINIA DIVISION OF HIGHWAYS (WVDOH); KENTUCKY TRANSPORTATION CABINET (KYTC); OHIO DEPARTMENT OF TRANSPORTATION (ODOT); WEST VIRGINIA DEPARTMENT OF ENVIRONMENTAL PROTECTION (WVDEP); KENTUCKY DEPARTMENT FOR ENVIRONMENTAL PROTECTION (KYDEP)/KENTUCKY DIVISION FOR AIR QUALITY (KYDAQ); OHIO ENVIRONMENTAL PROTECTION AGENCY (OEPA); REGIONAL INTERGOVERNMENTAL COUNCIL (RIC); TRI-STATE TRANSIT AUTHORITY (TTA); CITY OF ASHLAND/ASHLAND BUS SYSTEM (ABS); AND LAWRENCE COUNTY PORT AUTHORITY (LCPA)

#### IN CONSULTATION WITH

FHWA OFFICES OF WEST VIRGINIA, KENTUCKY, AND OHIO; FTA REGIONS III, IV, AND V; EPA REGIONS III, IV, AND V FOR THE HUNTINGTON, WV-KY-OH TRANSPORTATION MANAGEMENT AREA (TMA)

#### II. TRANSIT AGREEMENTS AND UNDERSTANDINGS

ATTACHMENT #	STATE	TITLE	AGENCY(IES)	AGREEMENT DATE AND/OR #
11	WV	MOU BETWEEN TTA/KYOVA	TTA/KYOVA	MARCH 2, 2015
12	12 KY MOU BETWEEN ABS/KYOVA		ABS/KYOVA	MARCH 23, 2015
13	13 OH MOU BETWEEN LCT/KYOVA		LCT/KYOVA	MARCH 18, 2015
14	.4 OH MOU BETWEEN LCPA/KYOVA/LCCA – CMAQ (DE FIXED ROUTE)		LCPA/KYOVA/LCCA	JULY 1, 2017
15	15 WV MOU BETWEEN TTA/KYOVA – SECTION 5310 PROGRA ADMINISTRATION		TTA/KYOVA	APRIL 23, 2014

4-22-2022

### MEMORANDUM OF UNDERSTANDING PLANNING, COORDINATION, AND FUNDING PROCEDURES WITH KYOVA INTERSTATE PLANNING COMMISSION FOR THE HUNTINGTON, WV-KY-OH TRANSPORTATION MANAGEMENT AREA (TMA) URBANIZED AREA

Note: Signatures appear on separate, multiple pages.

KYOVA INTERSTATE PLANNING COMMISSION	
Robert Pasley	4-27-18
Robert Pasley, Policy Committee Chairman	Date

Note: Signatures appear on separate, multiple pages.

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION (WVDOT)/WEST VIRGINIA DIVISION OF

HIGHWAYŞ (WVDOH)

Thomas J. Smith, P.E. Cabinet Secretary

Date

DAY Nay 2018

APPROVED AS TO FORM THIS

ATTORNEY LEGAL DIVISION
WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION
DIVISION OF HIGHWAYS

1805019

Note: Signatures appear on separate, multiple pages.

COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET

Secretary, Transportation Cabinet

Date

APPROVED AS TO FORM AND LEGALITY

Office of Legal Services, Transportation Cabinet

10/18 Date

Note: Signatures appear on separate, multiple pages.

Jergi Wray, Director Date

**OHIO DEPARTMENT OF TRANSPORTATION (ODOT)** 

Note: Signatures appear on separate, multiple pages.

WEST VINGINIA DEPARTMENT OF ENVIRONMENTAL PROTECTION (WVDEP)

Austin Caperton, Cabinet Secretary

Date

11



MATTHEW G. BEVIN

### ENERGY AND ENVIRONMENT CABINET DEPARTMENT FOR ENVIRONMENTAL PROTECTION

CHARLES G. SNAVELY SECRETARY

ANTHONY R. HATTON

300 SOWER BOULEVARD FRANKFORT, KENTUCKY 40601

July 2, 2018

Ms. Terri B. Sicking Senior Transportation Planner KYOVA Interstate Planning Commission 400 Third Avenue Huntington, WV 256701

Dear Ms. Sicking,

The purpose of this letter is to formally respond to your requests for the Kentucky Department of Environmental Protection (Department) and Kentucky Division for Air Quality (Division) to sign the Memorandum of Understanding for the planning, coordination, and funding procedures among KYOVA Interstate Planning Commission. At this time, the Department and Division respectfully decline signing the MOU. However, the Division is committed to working with the transportation planning agencies to meet the Clean Air Act obligations related to transportation conformity.

Currently, the Department and Division are not parties to the agreements or MOUs listed in the "Umbrella Agreement" that you requested the Department and Division to sign. Therefore, the Department and Division find signing the "Umbrella Agreement" unnecessary. If you have questions regarding this letter, please contact me at your convenience at (502)782-6541.

Sincerely,

Sean Alter Director

Kentucky

12

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Note: Signatures appear on separate, multiple pages.

OHIO ENVIRONMENTAL PROTECTION AGENCY (OEPA)

Note: Signatures appear on separate, multiple pages.

4/14/2018

REGIONAL INTERGOVERNMENTAL COUNCIL (RIC)

Slun (Mus Tanu)
Glen Chestnut, Chairman

14

Note: Signatures appear on separate, multiple pages.

TRI-STATE TRANSIT AUTHORITY (TTA)

Paul Davis, General Manager/CEO

Date

Note: Signatures appear on separate, multiple pages.

CITY OF ASHLAND (ASHLAND BUS SYSTEM)

Stephen E. Gilmore Mayor

Date

Note: Signatures appear on separate, multiple pages.

LAWRENCE COUNTY PORT AUTHORITY (LCPA)

Ralph Kline, Fiscal Secretary

17

Note: Signatures appear on separate, multiple pages.

ENVIRONMENTAL PROTECTION AGENCY MULTIPARTY AGREEMENT - REGION V

EPA REGION V

Cathy Stepp, Regional Administrator

Date

### **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

### **APPENDIX E**

FY 2025 Cost Allocation Plan (CAP)

Approval Letter

(Kentucky Specific)

# INSERT KY CAP LETTER NO OTHER STATES HERE

### **KYOVA Interstate Planning Commission**

**Huntington, WV-KY-OH Urbanized Area** 

# FY 2025 Unified Planning Work Program

### **APPENDIX F**

KYOVA FY 2025 UPWP
Checklist



### Unified Planning Work Program Checklist

2/22/2024			
ltem	Page #	Comment	Regulation or Law Cited
11			
FORMAT GUIDELINES			
Dated (left hand corner)		Yes	
Page numbers		Yes	
COVER/TITLE PAGE	1		
Name of MPO agency and area represented		Title Page, Introduction	
FY of UPWP, contact information, web site		Title Page	
Agencies providing funds or support		Abstract/MOUs	
3 INTRODUCTION/PREFACE			
Table of Contents		Yes	
MPO Approval Resolution (signed)	Page ii		
Committee Members & Responsibilities	Pages 8-10		[See 23 CFR 450.310 (d)]
Staff Members, Positions & Responsibilities		Organizational Chart - Appx C	
Maps - MPO Planning, Urbanized & A.Q. Areas	Pages 3-6		[See 23 CFR 450.312]
Planning Factors	Page 15		[See 23 CFR 450.306 (b)]
UPWP - Definition of UPWP and purpose	Page 1		[See 23 CFR 420.111]
WORK ELEMENTS* - Each Work Item should include the following:		<u> </u>	
Work Element Number & Title Description, including Goals, Objectives and Products		Yes	23 CFR 420.111(b)(1) & 450.308
Schedule for Completion		Yes Yes	23 CFR 420.111(b)(1) & 450.306 23 CFR 450.308(c)
Agency Responsible		Yes	23 CFR 450.308(c)
Estimated Cost		Yes	23 CFR 420.111(e)
Funding Sources		Yes	23 CFR 450.308(c)
ISSUES TO ADDRESS (May be addressed under various work elements lis		as standalone work elements)	
	23,26.27,29	WE:	
	,30,39,42,5	380225,380325,380825,380125,380425,385125	
Safety/Security	7		
Resilience/Reliability (Consider KYTC evaluations of damage-prone areas)	11,33	WE: 380225	23 CFR 667
Multimodal Planning	00.00	WE 000005 000005 000 405	T
Finish	28,29- 30,33,42,45	WE: 380225,380325, 380425,	23 U.S.C. 134(h), (i)(6)
-Freight		380525,380125,381225	
	23,26,27,29	WE	
	,32,33-	WE: 380125,385125,	23 U.S.C. 134(c)(2), (i)(2)(H)
	35,37-	380825,381125,380925,381124,380525,380725	
-Transit -Bike/Pedestrian	41,43,44, 36,38,39	380725	22 11 0 0 424(3)(0)(A) 425(5)(2)(//
-2.5% Setaside: Describe how the MPO will meet (or opt out of) the	30,30,39	360725	23 U.S.C. 134(i)(6)(A), 135(f)(3)(A
requirement to spend 2.5% of PL funds on activities to increase safe and	Pages 46-48	WE: 381325,381425,381525	IIJA § 11206
accessible options for multiple travel modes	1 ages 40 40	WE. 001020,001420,001020	11200
associate options for maniple naver modes			
Travel Demand Modeling: MTP update, project analysis, report of housing and			[See 23 CFR 450.104, Regionally
employment changes and employment-based traffic patterns to KYTC. If not a	24, 29-31	WE: 380225, 380425	significant project]
standalone work element, include summary of modeling-related tasks.			
, , , , , , , , , , , , , , , , , , ,	44 04 00 00		
	44,21,22,32 ,33	WE: 381125,380225,380525	
Conformity Analysis ITS Architecture		NIE 000005 000 405	00.050.040
110 Aldinediale	30	WE: 380225,380425	23 CFR 940
	24,28,	WE: 380225, 380325,	
Congestion Management Process (TMAs only)	31,42,45,57	380425,381025,381225,385125	23 CFR 450.322
			FHWA Civil Rights Guidance:
ADA Transition Plans	21,16	WE:380225	www.fhwa.dot.gov/civilrights/progr
	<u> </u>		ms/ada_sect504qa.cfm#q12
ADMINISTRATION Work Element			
Major Purchases/Training/Audits	19-20	WE: 380125	
General Committee Meetings	19-20-22	WE: 380125, 380225	00 OFD 450 044
Planning Agreement: Update as needed	19	WE: 380125	23 CFR 450.314
UNIFIED PLANNING WORK PROGRAM Work Element UPWP Development & Maintenance	10.57	WE- 200425 205425	22 CED 420 444 9 450 200
Annual Performance & Expenditure Report	19,57	WE: 380125, 385125	23 CFR 420.111 & 450.308
PUBLIC INVOLVEMENT & REPORTING Work Element	19,57	WE: 380125, 385125	23 CFR 420.117(b)
Participation Plan Development & Maintenance	56,34,35	WE: 385125,380625	23 CFR 450.316
Annual Listing of Obligated Projects	22,58	WE: 385125,380625 WE: 380225, 385125	23 CFR 450.316 23 CFR 450.334
DATA COLLECTION & ANALYSIS Work Element	22,30	WL. 300223, 303123	20 OF IX 400.334
Census/Socioeconomic Data	29-31,42,57	WE: 381025, 385125	
Transportation Systems/Urban Boundaries	25-31,42,57	WE: 381025, 385125 WE: 380425	
Transportation Systems/Orban Doundaries	22.26.27.22	WE. 300423	<u> </u>
	22,26,27,33	WE; 380225, 380325, 380525, 380625,	
Performance Measures & Targets	,34,36,39,5 6-58	380725,380825,385125	23 CFR 450.306(d)
PROJECT IDENTIFICATION & PRIORITIZATION Work Element	0-00		23 OFN 430.300(0)
I ROOLOT IDENTIFICATION & FRIORITIZATION WORK EleTIENT			T
	28 E0	\\\E- 38032E 38E12E	
Identify and Update Projects in CHAF	28,58	WE: 380325,385125	
	28,58 28,58 32	WE: 380325,385125 WE: 380325,385125 WE: 380525	

4-26-2024

4-2	20-2024		F1 2025 UNIII	ed Planning Work Program	
	Dedicated-STP & Dedicated-TAP Project Selection (TMAs only)	333,658	WE: 380525, 380725,385125		
TRANSPORTATION IMPROVEMENT PROGRAM Work Element					
TIP Develpoment & Maintenance		21-25	WE: 380225	23 CFR 450.326	
METROPOLITAN TRANSPORTATION PLAN Work Element					
	MTP Development & Maintenance	WE: 380325,385125	23 CFR 450.324		
	TRANSIT Work Element  SPECIAL STUDIES Work Element(s): Corridor studies, sub-area studies, etc. (as needed)				

	5	UPWP SUMMARY		
	F	Funding Sources & Matching Rates	Table 3 - page 62- 65	23 CFR 450.308(c) & 420.111(b)
		Indirect Costs (if applicable)	Page 67	
		Estimated Effort - Person-Weeks/Hours	Included on each Work Element	
		Expenditures by Work Item & Funding Source	Included in Work Elements and Funding Tables	

	6	APPENDICES		
ı		Planning Agreement	Appendix D	
		CAP Approval Letter from KYTC (if charging indirect costs)	Appendix E	

The Work Elements organizational structure presented in this table is provided as an example only; MPOs may adjust the organizational structure to suit their needs.

6-Dec-23