

# KYOVA Interstate Planning Commission

2024 - 2027 TIP Amendment #4

### 10273 - Lawrence Ironton 93 Access Improvement Phase 2 - 3rd Roundabout

 State Project ID
 Federal ID
 Lead Agency
 Project Type
 Total Cost

 119448
 Ironton
 Miscellaneous
 \$400,000

Route/Road Route Length AQ Exempt AQ Exempt AQ Exempt Category Details
Name - Attainment Category -

- Attainment

Groupable Groupable Performance Measure PM3

#### Project Description

The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and an interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Design	CMAQ	-	-	\$240,000	-	-	-	\$240,000
Design	Local Match	-	-	\$60,000	-	-	-	\$60,000
Total Design		-	-	\$300,000	-	-	-	\$300,000
Right of Way	Local Match	-	-	-	-	\$20,000	-	\$20,000
Right of Way	STBG	-	-	-	-	\$80,000	-	\$80,000
Total Right of Way		-	-	-	-	\$100,000	-	\$100,000
Total Programmed		-	-	\$300,000	-	\$100,000	-	\$400,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Type has Changed	
PROJECT CHANGES	Description changed from "The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and n interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52." to "The project would include the construction of a short third roundabout at the CR 26 Lawrence Street Road and an interconnector to the northern roundabout of the phase 1 project. This short interconnector allows for traditional demand westbound entrance onto US 52 by transferring across storms creek and through the 3rd roundabout, this addressing the current obstruction for that access at the current interchange due to the current 2 bridge structures on US 52."  Lead Agency changed from "ODOT" to "Ironton"  Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #4"  AQ Analysis changed from "None" to "Complete"  AQ changed from "No" to "Attainment"	<b>Q</b> /[3]
FUNDING CHANGES	CMAQ + Increase funds in FY 2025 in D from \$0 to \$240,000 STBG - Decrease funds in FY 2025 in D from \$240,000 to \$0	
FEDERAL PROJECT COST	Stays the same \$320,000	
TOTAL PROJECT COST	Stays the same \$400,000	

### 10366 - Lawrence County, Ohio Freight Plan/Congestion Management Process (CMP) Update

State Project ID	Federal ID	Lead Agency	Project Type	Total Cost
121593	-	KYOVA	Planning Study	\$30,000

Route/Road Route Length AQ Exempt AQ Exempt AQ Exempt Category Details
Name Symmet Category 25 - Planning/technical/ft

Name - Exempt Category 25 - Planning/technical/feasibility studies - Other

Groupable Groupable Performance Category Measure

OH - 45 - MPO Capital

Project Description

To complete a comprehensive regional freight plan and updated congestion management process for the Huntington, WV-KY-OH urbanized area.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	Toll Credit	-	-	\$6,000	-	-	-	\$6,000
Planning	STBG	-	-	\$24,000	-	-	-	\$24,000
Total Planning		-	-	\$30,000	-	-	-	\$30,000
Total Programmed		-	-	\$30,000	-	-	-	\$30,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$24,000
TOTAL PROJECT COST	Stays the same \$30,000

### 10086 - LAW LCPA <30 Buses 2024

State Project ID 112010	Federal ID -	Lead Agency LCPA	Project Type <b>Transit</b>	Total Cost \$242,803
Route/Road Name	Route Length	AQ Exempt	AQ Exempt Category	AQ Exempt Category Details
Groupable -	Groupable Category	Performance Measure		

Project Description
Less Than 30' Replacement 2024. Transit Buses (Two)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	Local Match	-	\$48,561	-	-	-	-	\$48,561
Transit	FTA 5307	-	\$194,242	-	-	-	-	\$194,242
Total Transit		-	\$242,803	-	-	-	-	\$242,803
Total Programmed		-	\$242,803	-	-	-	-	\$242,803

Schedule / Funding / Scope- Update Increase in Federal Funds - Increase in Local Funds - Addition of Buses
Description changed from "Less Than 30' Replacement 2024. Transit Buses (One)" to "Less Than 30' Replacement 2024. Transit Buses (Two)"  Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #4"
FTA 5307 + Increase funds in FY 2024 in TRAN from \$60,000 to \$194,242  Local Match + Increase funds in FY 2024 in TRAN from \$15,000 to \$48,561
Increased from \$60,000 to \$194,242 (223.74%)
Increased from \$75,000 to \$242,803 (223.74%)

### 10285 - Misc. Equipment

State Project ID Federal ID

Lead Agency

Tri-State Transit Authority

Project Type Transit

Route/Road Name

Route Length

AQ Exempt Exempt

AQ Exempt Category

AQ Exempt Category Details

Total Cost

\$540,000

EXEMPT TITLE 40 CFR 90.126

34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit

Groupable

Groupable Category

Performance Measure

Project Description

Farebox Replacement

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	Local Match	-	\$108,000	-	-	-	-	\$108,000
Transit	FTA 5339	-	\$432,000	-	-	-	-	\$432,000
Total Transit		-	\$540,000	-	-	-	-	\$540,000
Total Programmed		-	\$540,000	-	-	-	-	\$540,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update				
	Plan Revision Name changed from "2024 - 2027 TIP" to "Amendment #4"				
	Project Type changed from "5339" to "Transit"				
	AQ Exempt Category changed from "None" to "EXEMPT TITLE 40 CFR 90.126"				
PROJECT CHANGES	AQ changed from "None" to "Exempt"				
TROSECT CHARGES	District changed from "None" to "2"				
	AQ Exempt Category Details changed from "None" to "34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit"				
	West Virginia Core changed from "None" to "Transit"				
	FTA 5339				
	+ Increase funds in FY 2024 in TRAN from \$143,643 to \$432,000				
	- Decrease funds in FY 2025 in TRAN from \$149,388 to \$0				
	- Decrease funds in FY 2027 in TRAN from \$161,579 to \$0				
	Local Match				
FUNDING CHANGES	+ Increase funds in FY 2024 in TRAN from \$28,729 to \$108,000				
	- Decrease funds in FY 2025 in TRAN from \$29,878 to \$0				
	- Decrease funds in FY 2026 in TRAN from \$31,073 to \$0				
	- Decrease funds in FY 2027 in TRAN from \$32,316 to \$0				
	FTA 5399				
	- Decrease funds in FY 2026 in TRAN from \$155,364 to \$0				
FEDERAL PROJECT COST	Decreased from \$609,974 to \$432,000 (-29.18%)				
TOTAL PROJECT	Decreased from \$731,970 to \$540,000 (-26.23%)				

### 10359 - Revenue Rolling Stock - 30 Ft. Buses

State Project ID	Federal ID	Lead Agency Tri-State Transit Authority	Project Type <b>Transit</b>	Total Cost \$3,301,000
Route/Road Name -	Route Length -	AQ Exempt Yes	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable No	Groupable Category WV - 8 - Transit Program	Performance Measure -		

#### Project Description

Tri-State Transit Authority (TTA) will purchase 6 buses in total - (3) three lift equipped transit buses with the STBG grant as stated in Amendment #2, in addition, (3) three more buses will be purchased through the WV Division of Public Transit. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5307/5309	-	\$2,641,000	-	-	-	-	\$2,641,000
Transit	Local Match	-	\$660,000	-	-	-	-	\$660,000
Total Transit		-	\$3,301,000	-	-	-	-	\$3,301,000
Total Programmed		-	\$3,301,000	-	-	-	-	\$3,301,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Increase - Addition of Buses
PROJECT CHANGES	Title changed from "Bus Purchase" to "Revenue Rolling Stock - 30 Ft. Buses"  Description changed from "Tri-State Transit Authority (TTA) will purchase (3) three lift equipped transit buses to replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026." to "Tri-State Transit Authority (TTA) will purchase 6 buses in total - (3) three lift equipped transit buses with the STBG grant as stated in Amendment #2, in addition, (3) three more buses will be purchased through the WV Division of Public Transit. These buses will replace a like number of 2014, 30-foot Gillig buses which will have been in service 10 years or more when the replacement vehicles are delivered. The replacement of these vehicles under the proposed grant is consistent with FTA's current rolling stock policy as detailed in FTA Circular 9030.1 A. TTA plans to issue a purchase order for the buses in the fall of 2024. The expected delivery date is Spring of 2026."  Plan Revision Name changed from "Amendment #2" to "Amendment #4"
FUNDING CHANGES	STBG - Decrease funds in FY 2024 in TRAN from \$1,320,000 to \$0  5307/5309 + Increase funds in FY 2024 in TRAN from \$0 to \$2,641,000  Local Match + Increase funds in FY 2024 in TRAN from \$330,000 to \$660,000
FEDERAL PROJECT COST	Increased from \$1,320,000 to \$2,641,000 (100.08%)
TOTAL PROJECT COST	Increased from \$1,650,000 to \$3,301,000 (100.06%)

# 10370 - Revenue Rolling Stock - 35 Ft. Hybrid Buses

State Project ID	Federal ID	Lead Agency Tri-State Transit Authority	Project Type <b>Transit</b>	Total Cost \$3,500,000
Route/Road Name -	Route Length	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 34 - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - Mass Transit
Groupable	Groupable Category	Performance Measure		

Project Description
Purchase 35 Ft. Hybrid Buses - Low / No Emission Grant

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5307/5339	-	-	\$2,800,000	-	-	-	\$2,800,000
Transit	Local Match	-	-	\$700,000	-	-	-	\$700,000
Total Transit		-	-	\$3,500,000	-	-	-	\$3,500,000
Total Programmed		-	-	\$3,500,000	-	-	-	\$3,500,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,800,000
TOTAL PROJECT COST	Stays the same \$3,500,000

## 10372 - Shop & Other Equipment

State Project ID	Federal ID	Lead Agency Tri-State Transit Authority	Project Type <b>Transit</b>	Total Cost \$885,000
Route/Road Name -	Route Length -	AQ Exempt Exempt	AQ Exempt Category EXEMPT TITLE 40 CFR 90.126	AQ Exempt Category Details 36 - Transit Projects that do not lead to increased capacity - Other not listed - Mass Transit
Groupable -	Groupable Category	Performance Measure -		

#### Project Description

To purchase shop equipment - Bus Wash, Bus Vacuum, Cradle Point, and Tire Changer & Balancer. These items will be purchased using a state of good repair grant.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Transit	5307/5309 Tire Changer & Balancer	-	-	\$12,000	-	-	-	\$12,000
Transit	5307/5309 Cradle Point	-	-	\$96,000	-	-	-	\$96,000
Transit	Local Match	-	-	\$177,000	-	-	-	\$177,000
Transit	5307/5309 Bus Vacuum	-	-	\$160,000	-	-	-	\$160,000
Transit	5307/5309 Bus Wash	-	-	\$440,000	-	-	-	\$440,000
Total Transit		-	-	\$885,000	-	-	-	\$885,000
Total Programmed		-	-	\$885,000	-	-	-	\$885,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$708,000
TOTAL PROJECT COST	Stays the same \$885,000

#### 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #4 PUBLIC INVOLVEMENT NOTICE

Publish: The Herald Dispatch www.kyovaipc.org

hority (LCPA).

he FY 2024-2027 TIP3eneral public review s for the KYOVA Inter-vill begin Thursday, s for the KYOVA Inter-vill begin Thursday, tate Planning Commis-April 4, 2024, and ion's Planning Area: onclude at the close of which includes: Cabell-usiness on Friday April and Wayne counties in 19, 2024, which satis-Vest Virginia; Boyd and ies the required 15-day Wayne counties in 19, 2024, which satisfies Vest Virginia; Boyd and les the required 15-day ireenup counties in sublic review period. Centucky; and the ersons wishing to remained area of Law riew the proposed ence County in Ohio. Immendment for the FY CYOVA supports the 32024-2027 TIP may not make a policy ince Measure (PM) tarking the KYOVA weblets for PM 1: Safety; the at www.kyovaipc M 2: Bridge and Pave org or request copies of M 2: Bridge and Pave org or request copies ment; and PM 3: Sys by contacting the KYO-ment; and PM

Area is being amended of the naccordance to the naccordance to the nfrastructure Investivation and Jobs Act (IJA) lance, and new capaci-ocated at 400 Third effective on November y; transit projects (both venue Huntington, W 15, 2021, in coopera-lapital and operating);25701. Business hours ion with the West Virgin- and bicycle and other 8:30 a.m. to 4:30 a Department of Trans-ransportation projects).m. All interested perportation - Division of or which federal fundingsons should direct inquifighways (WVDOH), Ken-s anticipated and pro-les to Chris Chiles, ucky Transportation ides a financial plan for executive Director or Cabinet (KYTC), Ohio mplementation. The cur-saleem A. Salameh, Ph. Department of Transpor- ent TIP also includes 2., P.E., Deputy Execu-ation (ODOT), Federal stimates of available ve Director, at (304) tighway Administration TA funds for vehicles 223-7434. E-mail re-FHWA), Federal Transit o serve the elderly and uests and comments Administration (FTA), randicapped. Further hay be sent to Iri-State Transit Authori-nore, the FYS salameh Fri-State Transit Authori-nore, the FYS s a I a my (TTA), Ashland Bus 2024-2027 TIP satisfies kyovaipc.org. System (ABS), and Law-he Program of Projects ence County Port Au-POP) requirements of H-171460